

**REPORTS TO MURRUMBIDGEE COUNCIL EXTRAORDINARY MEETING  
TO BE HELD TUESDAY 14 JULY 2020**

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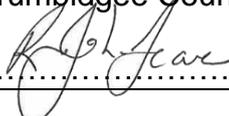
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.....General Manager

.....Mayor

## RECORDING & WEBCASTING OF MEETING

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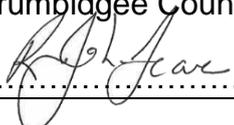
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.....General Manager

.....Mayor

# OFFICERS' REPORTS FOR CONSIDERATION

## ITEM NO. 1 – ADOPTION OF DELIVERY PROGRAM, OPERATIONAL PLAN AND RATES, FEES AND CHARGES FOR 2020/21

Council Meeting:	14 July 2020
Report Date:	8 July 2020
Author:	Finance Manager
File #:	SC241
Approval:	General Manager

### EXECUTIVE SUMMARY

At the Extraordinary Council meeting of 10 June 2020, it was resolved to place the draft Operational Plan and Delivery Program, including rates, fees and charges, on public exhibition for 28 days.

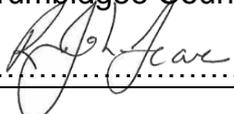
This exhibition period concluded on 8 July 2020 and no submissions have been received from the public.

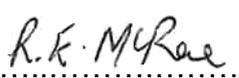
### RECOMMENDATION

- (a) In accordance with Clause 211(2) of the Local Government (General) Regulation 2005, Council adopt the 2020-21 Operational Plan and 2020-2024 Delivery Program and approve expenditure therein;
- (b) In accordance with Clause 211(2) of the Local Government (General) Regulation 2005, Council vote funds to meet the expenditure in the adopted Operational Plan 2020-21;
- (c) Council adopt the schedule of fees and charges as exhibited for the financial year ending 30 June 2021 in accordance with Section 535 of the Local Government Act 1993, with changes noted within the report;
- (d) Council, in accordance with sections 494, 508 and 534 of the Local Government Act 1993 and using land values with the base date of 1 July 2019 pursuant to Section 535 of the Local Government Act 1993, make the following Ordinary Rates for the rating year 1 July 2020 to 30 June 2021 as detailed in the Operational Plan 2020-21 and Schedule of Fees and Charges 2020-21:

Rate Category	Sub-Category	Rate in \$	Minimum	Base Amount	Yield
Residential – Murrumbidgee North		0.00930369	\$36.00		\$172,273
Residential – Murrumbidgee South		0.00783951		\$144.00	\$143,410
Business – Murrumbidgee North		0.00728856	\$36.00		\$85,590
Business – Murrumbidgee South		0.00798194		\$222.00	\$95,168

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.....General Manager

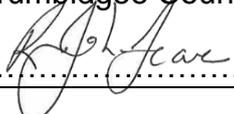
.....Mayor

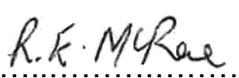
Rate Category	Sub-Category	Rate in \$	Minimum	Base Amount	Yield
Rural Residential – Murrumbidgee North		0.00639420	\$36.00		\$16,340
Rural Residential – Murrumbidgee South		0.00611929		\$254.00	\$19,494
Farmland – Murrumbidgee North	Low Intensity	0.00361882	\$36.00		\$249,110
	Medium Intensity	0.00475163	\$36.00		\$808,735
	High Intensity	0.00983260	\$36.00		\$810,441
Farmland – Murrumbidgee South		0.00259708		\$132.00	\$148,377
	Berriquin	0.00512541		\$605.00	\$485,274
	Berriquin Large	0.00309655		\$2,600.00	\$184,494
	Coleambally	0.00738160		\$241.00	\$566,398
	Corurgan	0.00324313		\$217.00	\$159,010
	River & Groundwater	0.00331780		\$664.00	\$246,602
	River & Groundwater Large	0.00243792		\$1,209.00	\$192,169
					\$4,382,885

### Ordinary rate – minimum amount and ad valorem

- (i) An ad valorem rate on all rateable land categorised as Residential – Murrumbidgee North of 0.00930369 cents in the dollar, provided that the minimum amount payable for this rate in respect of each separate assessment shall be the sum of \$36.00;
- (ii) An ad valorem rate on all rateable land categorised as Business – Murrumbidgee North of 0.00728856 cents in the dollar, provided that the minimum amount payable for this rate in respect of each separate assessment shall be the sum of \$36.00;
- (iii) An ad valorem rate on all rateable land categorised as Rural Residential – Murrumbidgee North of 0.00639420 cents in the dollar, provided that the minimum amount payable for this rate in respect of each separate assessment shall be the sum of \$36.00;
- (iv) An ad valorem rate on all rateable farmland sub-categorised as Low Intensity of 0.00361882 cents in the dollar, provided that the minimum amount payable for this rate in respect of each separate assessment shall be the sum of \$36.00;
- (v) An ad valorem rate on all rateable farmland sub-categorised as Medium Intensity of 0.00475163 cents in the dollar, provided that the minimum amount payable for this rate in respect of each separate assessment shall be the sum of \$36.00;
- (vi) An ad valorem rate on all rateable farmland sub-categorised as High Intensity of 0.00983260 cents in the dollar, provided that the minimum amount payable for this rate in respect of each separate assessment shall be the sum of \$36.00.

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 General Manager

 Mayor

### Ordinary Rate – base amount and ad valorem

- (i) An ordinary rate on all rateable land categorised as Residential – Murrumbidgee South comprising a base amount of \$144.00 and an ad valorem rate of 0.00783951 cents in the dollar;
- (ii) An ordinary rate on all rateable land categorised as Business – Murrumbidgee South comprising a base amount of \$222.00 and an ad valorem rate of 0.00798194 cents in the dollar;
- (iii) An ordinary rate of all rateable land categorised as Rural Residential – Murrumbidgee South comprising a base amount of \$254.00 and an ad valorem rate of 0.00611929 cents in the dollar;
- (iv) An ordinary rate on all rateable land categorised as Farmland – Murrumbidgee South comprising a base amount of \$132.00 and an ad valorem rate of 0.00259708 cents in the dollar;
- (v) An ordinary rate on all rateable farmland sub-categorised as Berriquin-Murrumbidgee South comprising a base amount of \$605.00 and an ad valorem rate of 0.00512541 cents in the dollar;
- (vi) An ordinary rate on all rateable farmland sub-categorised as Berriquin Large - Murrumbidgee South comprising a base amount of \$2,600.00 and an ad valorem rate of 0.00309655 cents in the dollar;
- (vii) An ordinary rate on all rateable farmland sub-categorised as Coleambally -Murrumbidgee South comprising a base amount of \$241.00 and an ad valorem rate of 0.00738160 cents in the dollar;
- (viii) An ordinary rate on all rateable farmland sub-categorised as Corugan-Murrumbidgee South comprising a base amount of \$217.00 and an ad valorem rate of 0.00324313 cents in the dollar;
- (ix) An ordinary rate on all rateable farmland sub-categorised as River & Groundwater - Murrumbidgee South comprising a base amount of \$664.00 and an ad valorem rate of 0.00331780 cents in the dollar;
- (x) An ordinary rate on all rateable farmland sub-categorised as River & Groundwater Large - Murrumbidgee South comprising a base amount of \$1,209.00 and an ad valorem rate of 0.00243792 cents in the dollar.

### (e) Town Improvement Rates

That Council hereby resolve to make and levy a special rate charge on rateable properties that, in Council's opinion, will benefit, contribute or have access to the proposed works, services, facilities or activities for the provision of Town Improvement Services commencing 1 July, 2020 according to the following amounts:

	Rate in \$	Minimum	Yield
Darlington Point	0.00255672	\$2.00	\$36,705
Coleambally	0.00240470	\$2.00	\$19,294
			\$55,999

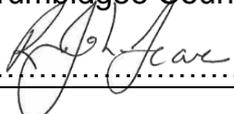
- (i) Darlington Point Township – An ad valorem rate on all rateable land within the township of 0.00255672 cents in the dollar, provided that the minimum amount payable for this rate in respect of each separate assessment shall be the sum of \$2.00;
- (ii) Coleambally Township – An ad valorem rate on all rateable land within the township of 0.00240470 cents in the dollar, provided that the minimum amount payable for this rate in respect of each separate assessment shall be the sum of \$2.00;
- (f) That Council hereby resolve to make and levy the following fees and charges for the year ending 30 June 2021.

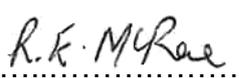
### 1. Waste Management Charges for 2020/2021

Type	No. Of Services	Amount of Charge \$	Yield \$
Domestic Waste Management Charge – North	859	144.00	123,696
Domestic Waste Additional Service - North	82	72.00	5,904
Domestic Waste Recycling – North	811	138.00	111,918
Industrial Waste Charge – North	1	2,290.00	2,290
Domestic Urban Collection - South	382	188.00	71,816
Domestic Vacant Land - South	46	46.00	2,116
Business Collection - South	84	188.00	15,792
Business Collection Vacant Land - South	50	46.00	2,300
			335,832

- (i) A charge of one hundred and forty four dollars (\$144.00) for the provision of domestic waste management services for each residence for which the service is available within Darlington Point and Coleambally. Such charge to provide for the removal on a once per week basis of waste contained in one 240 litre mobile garbage bin from each separate occupancy;
- (ii) charge of seventy dollars (\$72.00) for the provision of an additional domestic waste service to an existing property within Darlington Point and Coleambally;
- (iii) A charge of one hundred and thirty eight dollars (\$138.00) for the provision of domestic waste recycling collection services for each residence for which the service is available within Darlington Point and Coleambally. Such charge to provide for the removal on a once per fortnight basis of recyclable waste contained in one 240 litre mobile garbage bin from each separate occupancy;
- (iv) A charge of two thousand two hundred and ninety dollars (\$2,290.00) per industrial property that utilise Council tips in Darlington Point and Coleambally for the dumping of waste;
- (v) A charge of one hundred and eighty eight dollars (\$188.00) for the provision of domestic waste management services for each urban residence within Jerilderie;

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 General Manager

 Mayor

- (vi) A charge of forty six dollars (\$46.00) for domestic waste management services for vacant urban land in Jerilderie;
- (vii) A charge of one hundred and eighty eight dollars (\$188.00) for the provision of waste management services for each business within Jerilderie;
- (viii) A charge of forty six dollars (\$46.00) for domestic waste management services for vacant business within Jerilderie.

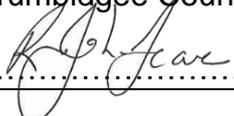
## 2. Sewerage Rates and Charges for 2020/21

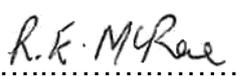
- (i) That Council hereby resolves to make and levy, in accordance with Section 409 of the Local Government Act, 1993, a sewerage access charge in respect of each connection as per the following:

Location	Service	No. Assessments	Minimum	Yield
Darlington Point	20mm Access Charge	442	\$443.00	\$195,762
Darlington Point	25mm and over Access Charge	17	\$552.00	\$9,384
Coleambally	20mm Access Charge	284	\$355.00	\$100,919
Coleambally	25mm and over Access Charge	27	\$443.00	\$11,954
Jerilderie	20mm Access Charge	482	\$524.00	\$252,568
Jerilderie	25mm Access Charge	4	\$819.00	\$3,276
Jerilderie	32mm Access Charge	16	\$1,341.00	\$21,456
				\$595,319

- Darlington Point Township 20mm Water Access - an annual charge of four hundred and forty three dollars (\$443.00) per property.
- Darlington Point Township 25mm and over Water Access – an annual charge of five hundred and fifty two dollars (\$552.00) per property.
- Coleambally Township - an annual charge of three hundred and fifty five dollars (\$355.00) per property.
- Coleambally Township 25mm and over Water Access – an annual charge of four hundred and forty three dollars (\$443.00) per property.
- Jerilderie Township 20mm Water Access – an annual charge of five hundred and twenty four dollars (\$524.00) per service.
- Jerilderie Township 25mm Water Access – an annual charge of eight hundred and nineteen dollars (\$819.00) per service.
- Jerilderie Township 32mm Water Access – an annual charge of one thousand, three hundred and forty one dollars (\$1,341.00) per service.

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 General Manager

 Mayor

- (ii) In accordance with Section 501 (1) of the Local Government Act 1993, Council will levy the following annual charges for sewer services:

<b>Sewer Charge</b>	<b>No. of Services</b>	<b>Amount of Charges \$</b>	<b>Yield \$</b>
<u>Darlington Point</u>			
Church Buildings	2	\$37.00	\$74
Multiple Units	4	\$221.00	\$884
Non Rateable Properties	19	\$443.00	\$8,417
<u>Coleambally</u>			
Church Buildings	3	\$46.00	\$138
Multiple Units	19	\$177.00	\$3,363
Non Rateable Properties	21	\$355.00	\$7,455
<u>Jerilderie</u>			
Church Buildings	4	\$54.00	\$216
Non Rateable Properties	1	\$95.00	\$95
			\$20,642

#### Darlington Point

- Church Buildings – an annual charge of thirty seven dollars (\$37.00) per service
- Multiple Units – an annual charge of two hundred and twenty one dollars (\$221.00) per service
- Non Rateable Properties – an annual charge of four hundred and forty three dollars (\$443.00) per service

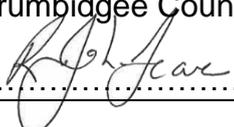
#### Coleambally

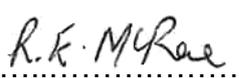
- Church Buildings – an annual charge of forty six dollars (\$46.00) per service
- Multiple Units – an annual charge of one hundred and seventy seven dollars (\$177.00) per service
- Non Rateable Properties – an annual charge of three hundred and fifty five (\$355.00) per service

#### Jerilderie

- Church Buildings – an annual charge of fifty four dollars (\$54.00) per service
- Non Rateable Properties – an annual charge of ninety five dollars (\$95.00) per service

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.......... General Manager

.......... Mayor

(iii) Consumption Charges

A sewerage usage charge of eighty five cents (\$0.85) per kilolitre as a percentage (%) of all potable water supplied per rateable connection to the Jerilderie water supply for non residential properties.

**3. Water Charges 2020/2021**

That Council hereby resolves to make and levy the following charges, in accordance with section 535 of the Local Government Act 1993:

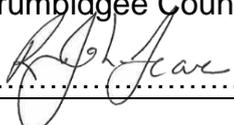
(i) Access Charges

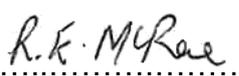
Meter Size	Darlington Point Charge	Coleambally Charge	Jerilderie Charge
20 mm	\$244	\$244	\$340
25 mm	\$381	\$381	\$525
32 mm	\$492	\$492	\$855
40 mm	\$563	\$563	
50 mm	\$626	\$626	
80 mm			\$5,225
100 mm	\$696	\$696	
Raw Water			\$494

- An annual water access charge of two hundred and forty four dollars (\$244.00) for all services connected to the Darlington Point and Coleambally water supplies that have 20mm connection.
- An annual water access charge of three hundred and forty dollars (\$340.00) for all filtered services connected to the Jerilderie water supply that have a 20mm connection.
- An annual water access charge of three hundred and eighty one dollars (\$381.00) for all services connected to the Darlington Point and Coleambally water supplies that have a 25mm connection.
- An annual water access charge of five hundred and twenty five dollars (\$525.00) for all filtered services connected to the Jerilderie water supply that have a 25mm connection.
- An annual water access charge of four hundred and ninety two dollars (\$492.00) for all services connected to the Darlington Point and Coleambally water supplies that have a 32mm connection.
- An annual water access charge of eight hundred and fifty five dollars (\$855.00) for all filtered services connected to the Jerilderie water supply that have a 32mm connection.
- An annual water access charge of five hundred and sixty three dollars (\$563.00) for all services connected to the Darlington Point and Coleambally water supplies that have a 40mm connection.
- An annual water access charge of six hundred and twenty six dollars (\$626.00) for all services connected to the Darlington Point and Coleambally water supplies that have a 50mm connection.

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..... General Manager

..... Mayor

- An annual water access charge of five thousand two hundred and twenty five dollars (\$5,225.00) for all filtered services connected to the Jerilderie water supply that have an 80mm connection.
- An annual water access charge of six hundred and ninety six dollars (\$696.00) for all services connected to the Darlington Point and Coleambally water supplies that have a 100mm connection.
- An annual water access charge of four hundred and ninety four dollars (\$494.00) for all services connected to the Jerilderie raw water supply.

(ii) Consumption Charges

- A water supply consumption charge of fifty five cents (\$0.55) per kilolitre for all potable water supplied per rateable connection to the Darlington Point and Coleambally water supplies up to a maximum of one hundred and twenty five kilolitres (125kl) per quarter.
- A water supply consumption charge of eighty three cents (\$0.83) per kilolitre for all potable water supplied per rateable connection to the Darlington Point and Coleambally water supplies from one hundred and twenty six kilolitres (126kl) and above per quarter.
- A water supply consumption charge of two dollars (\$2.00) per kilolitre for all potable water supplied per rateable connection to the Jerilderie water supply up to a maximum of two hundred and fifty kilolitres (250kl) per year.
- A water supply consumption charge of two dollars and fifty two cents (\$2.52) per kilolitre from two hundred and fifty one kilolitres (251kl) and above, per year.
- A water supply consumption charge of one dollar and four cents (\$1.04) for all raw water supplied per non-rateable connection to the Jerilderie water supply.

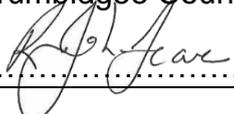
**4. Stormwater Management Charge 2020/21**

That Council hereby resolves to make the following stormwater management charges in accordance with Section 535 of the Local Government Act 1993:

		<b>Assessments</b>	<b>Annual Charge</b>	<b>Charge Yield</b>
Stormwater Management	Urban Stormwater	443	\$25	\$11,075

- A stormwater management charge of twenty five dollars (\$25.00) per applicable property within the Jerilderie township.

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.......... General Manager

.......... Mayor

## 5. Interest on Overdue Rates for 2020/21

That Council adopt the maximum interest rate of 7.0% as determined by the Minister for Local Government and that the maximum interest rate of 7.0% per annum, calculated daily, be levied on overdue rates and charges for the financial year ending 30 June 2021.

### BACKGROUND

Councillors and staff have undertaken various workshops in order to provide input and future provisioning for the draft budget.

The Community Strategic Plan is the key element in preparing the Delivery Program and Operational Plan for the coming 12 months and the Long Term Financial Plan for the next 10 years.

### OFFICER COMMENT

Council's Draft Operational Plan, Delivery Program and Rates, Fees and Charges have been on public exhibition since 11 June 2020.

The NSW Government has introduced annual permits for non-desexed cats and restricted and dangerous dogs from 1 July 2020, in addition to their one-off lifetime pet registration. These new permits should now be updated into the fees and charges:

Non-desexed cats	\$ 80.00 per annum
Restricted breed dogs	\$195.00 per annum
Dog formally declared dangerous	\$195.00 per annum

Also to be updated from the draft document, as a result of receipt of advice of NSW Government companion animal fees, are the following one-off lifetime registration costs:

Non-desexed animal	\$216.00
Desexed animal	\$ 60.00
Pensioner with desexed animal	\$ 26.00
Breeder	\$ 60.00

### SUSTAINABILITY

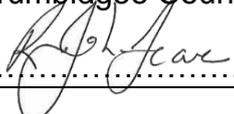
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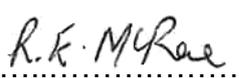
### STATUTORY COMPLIANCE/POLICY

- Local Government Act 1993
- Local Government (General) Regulation 2005
- Local Government Code of Accounting Practice and Financial Reporting Guidelines

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.....General Manager

.....Mayor

## **FINANCIAL**

Provision of programmed budgets for the ensuing year, including the setting of rates, fees and annual charges.

## **INTEGRATED PLANS**

### Community Strategic Plan

Strategy 5.1 – Transparent Leadership through Sustainability, Accountability and Community Representation.

Asset Management Plans

Workforce Management Strategy

## **RISK MANAGEMENT**

Failure to adopt the Draft Operational Plan by 30 July 2020, would cause delays in operational management and delivery of service level agreements, together with delays in revenue raising by rate instalments in a timely manner.

## **CONSULTATION/ENGAGEMENT**

Management Group and Councillor Workshops.

## **OPTIONS**

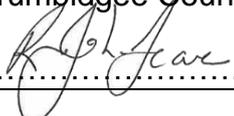
As per the recommendation.

## **ATTACHMENTS**

Attachments will be provided under separate cover.

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.....General Manager

.....Mayor