



RESPONSES RECEIVED TO COMMUNITY CONSULTATION
COLEAMBALLY COMMUNITY HALL PROPOSED ALTERATIONS
Undertaken April 2021

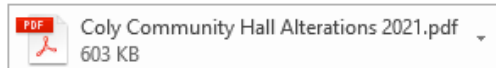


Sun 21/03/2021 9:48 AM

Re: Invitation to comment on proposed alterations to Coleambally Community Hall

To Anne Lyons

i You replied to this message on 8/04/2021 11:36 AM.



[Suggested Meetings](#)

[Action Items](#)

Hi,

As users of the Community Hall, I would like to say the proposed alterations will be a benefit to all who use the hall. We currently experience a lot of noise with the floor. Every time someone moves a chair or walks during a meeting, it is very hard to focus on what the speaker is saying. I am not sure how to overcome this problem.

I realise we are having a serious mouse plague currently, but it would be good if the building could be made more mouse proof. The poison has been doing its job and we have found several dead/dying mice scattered around the hall on our entry to the building. The smell in the disabled toilet room and broom cupboard is beyond belief.



Fri 19/03/2021 9:12 AM

Coleambally Community Hall proposed alterations - feedback

To Mail

Hi,

I would just like to comment on the proposed alterations to Coleambally community Hall.

I think that you need to open one sidewall of the hall to the verandah with folding doors that will open the entire wall out to verandah. It is a small area internally and if the folding doors are opened it will become a much larger space.

I think the eastern?? wall (facing the school) would be the obvious choice as it is not as exposed to the southerly wind and general public.

Regards.

Local Government Remuneration Tribunal

Annual Report and
Determination

*Annual report and determination under sections
239 and 241 of the Local Government Act 1993*

**23 April
2021**

Local Government Remuneration Tribunal

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Local Government Remuneration Tribunal

Executive Summary

The *Local Government Act 1993* (the LG Act) requires the Local Government Remuneration Tribunal (the Tribunal) to report to the Minister for Local Government by 1 May each year on its determination of categories of councils and the maximum and minimum amounts of fees to be paid to mayors, councillors, and chairpersons and members of county councils.

Categories

The Tribunal found the allocation of councils into the current categories appropriate. Criteria for each category is published in Appendix 1. These categories have not changed further to the extensive review undertaken as part of the 2020 review.

Fees

The Tribunal determined a 2 per cent increase in the minimum and maximum fees applicable to each category.

Local Government Remuneration Tribunal

Section 1 Introduction

1. Section 239 of the LG Act provides that the Tribunal determine the categories of councils and mayoral offices and to place each council and mayoral office into one of those categories.
2. Section 241 of the LG Act provides that the Tribunal determine the maximum and minimum amount of fees to be paid to mayors and councillors of councils, as well as chairpersons and members of county councils for each of the categories determined under section 239.
3. Section 242A (1) of the LG Act, requires the Tribunal to give effect to the same policies on increases in remuneration as those of the Industrial Relations Commission.
4. However, the Tribunal can determine that a council be placed in another existing or a new category with a higher range of fees without breaching the Government's wage policy as per section 242A (3) of the LG Act.
5. The Tribunal's determinations take effect from 1 July in each year.

Section 2 2020 Determination

6. Section 239 of the LG Act requires the Tribunal to determine the categories of councils and mayoral offices at least once every 3 years.
7. The Tribunal undertook an extensive review of the categories and allocation of councils into each of those categories as part of the 2020 review.
8. Like the review undertaken in 2017, the Tribunal examined a range of statistical and demographic data and considered the submissions of councils, Local Government NSW (LGNSW) and Regional Cities NSW.
9. The Tribunal determined to retain a categorisation model which differentiates councils primarily based on their geographic location and the other factors including population, the sphere of the council's economic influence and the degree of regional servicing.
10. The categories of general purpose councils were determined as follows:

Metropolitan	Non-Metropolitan
<ul style="list-style-type: none">• Principal CBD• Major CBD• Metropolitan Large• Metropolitan Medium• Metropolitan Small	<ul style="list-style-type: none">• Major Regional City• Major Strategic Area• Regional Strategic Area• Regional Centre• Regional Rural• Rural

11. Given the impact of the bushfires and the COVID-19 pandemic on the state and federal economies and wellbeing of communities, the Tribunal determined no increase in the minimum and maximum fees applicable to each existing category.
12. The Determination was made on 10 June 2020 in accordance with the Local Government (General) Amendment (COVID-19) Regulation 2020 which extended the

Local Government Remuneration Tribunal

time for making of the determination to no later than 1 July 2020.

13. On 10 August 2020 the Tribunal received a direction from the Minister for Local Government, the Hon Shelley Hancock MP, to review the categorisation of Bayside Council. The Tribunal found that Bayside met the criteria to be classified as Metropolitan Large – having both a resident and non-resident working population (minimum 50,000) exceeding 200,000.
14. The Tribunal's 2020 determination was amended by the special determination on 17 August 2020 for Bayside Council be re-categorised as Metropolitan Large for remuneration purposes with effect from 1 July 2020.

Section 3 2021 Review

2021 Process

15. The Tribunal wrote to all mayors or general managers and LGNSW in February 2021 to advise of the commencement of the 2021 review and invite submissions. This correspondence advised that the Tribunal completed an extensive review of categories in 2020 and as this is only required every three years, consideration would be next be given in 2023. Submissions received requesting to be moved into a different category as part of the 2021 review would only be considered were there was a strong, evidence-based case.
16. Eighteen submissions were received – seventeen from individual councils and a submission from LGNSW. It was not possible from some submissions to ascertain if they had been council endorsed. The Tribunal also met with the President and Chief Executive of LGNSW.
17. The Tribunal discussed the submissions at length with the assessors.
18. The Tribunal acknowledged difficulties imposed by COVID19 and, on some councils the bushfires and floods.
19. Submissions from councils in regional and remote locations that raised the unique challenges experienced by mayors and councillors which included difficulties with connectivity and the travel required in sometimes very difficult circumstances were also acknowledged.
20. A summary of the matters raised in the received submissions and the Tribunal's consideration of those matters is outlined below.

Categorisation

21. Nine council submissions requested recategorisation. Four of these requests sought the creation new categories.
22. The Tribunal found that the current categories and allocation of councils to these categories remained appropriate. The Tribunal's finding had regard to the 2020 review, the current category model and criteria and the evidence put forward in the received submissions.
23. A summary of the individual council submissions that sought recategorisation is below.

Metropolitan Large Councils

24. Blacktown City Council requested the creation of a new category of Metropolitan Large – Growth Area.
25. Penrith City Council requested the creation of a new category Metropolitan Large –

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Growth Centre.

26. Liverpool City Council requested recategorisation to Major CBD.

27. The Tribunal noted that an extensive review of the current category model was completed in 2020 and would be next considered in 2023. The Tribunal noted that the criteria required for recategorisation was not yet met and that current council allocations remained appropriate.

Metropolitan Small Councils

28. The City of Canada Bay sought recategorisation to Metropolitan Medium. The Tribunal noted that the criteria required for recategorisation was not yet met.

Major Regional City Councils

29. The City of Newcastle requested review and creation of a new category of “Gateway City” with comparable characteristics to the Major CBD category and a similar fee structure. The Tribunal noted that an extensive review of the current category model was completed in 2020 and would be next considered in 2023.

Regional Centre

30. Tweed Shire Council requested recategorisation to Regional Strategic Area. The Tribunal noted that the criteria required for recategorisation was not yet met.

Rural Councils

31. Federation Council requested recategorisation into a new category of Regional.

32. Narromine Shire Council sought recategorisation but did not specify a category for consideration.

33. Yass Valley Council sought recategorisation to Regional Rural.

34. The Tribunal noted that an extensive review of the current category model was completed in 2020 and would be next considered in 2023. The Tribunal noted that the criteria required for recategorisation was not yet met and that current council allocations remained appropriate.

Fees

35. The Tribunal determined a 2.0 per centage increase in the minimum and maximum fees applicable to each category. A summary of the matters the Tribunal considered when making this determination is outlined below.

36. Submissions that addressed fees sought an increase of 2.5 per cent or greater. These submissions raised similar issues to warrant an increase which included the significant workload, responsibilities, capabilities, duties and expanding nature of mayor and councillor roles. Some submissions also suggested that an increase in remuneration may assist in improving the diversity of potential candidates.

37. The 2021-22 rate peg for NSW Councils was set at 2.0 per cent by the Independent Pricing and Regulatory Tribunal (IPART). The rate peg is the maximum percentage amount by which a council may increase its general income for the year.

38. Employees under the *Local Government (State) Award 2020* will receive a 2.0 per cent increase in rates of pay from the first full pay period to commence on or after 1 July 2021.

39. Section 242A of the LG Act provides that when determining the fees payable in each of the categories, the Tribunal is required to give effect to the same policies on increases in remuneration as the Industrial Relations Commission is required to give effect to under section 146C of the *Industrial Relations Act 1996* (IR Act), when making or

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varying awards or orders relating to the conditions of employment of public sector employees.

40. The current government policy on wages pursuant to section 146C(1)(a) of the IR Act is articulated in *the Industrial Relations (Public Sector Conditions of Employment) Regulation 2014* (IR Regulation 2014). The IR Regulation provides that public sector wages cannot increase by more than 2.5 per cent. As such, the Tribunal has discretion to determine an increase of up to 2.5 per cent.
41. On 31 March 2021, Premiers Memorandum M2021-09 issued the *NSW Public Sector Wages Policy 2021* reflecting the Government's decision to provide annual wage increases of up to 1.5 per cent. The IR Regulation has not been amended to reflect this position.

Conclusion

42. The Tribunal's determinations have been made with the assistance of Assessors Ms Kylie Yates and Mr Tim Hurst.
43. It is the expectation of the Tribunal that in the future all submissions have council endorsement.
44. Determination 1 outlines the allocation of councils into each of the categories as per section 239 of the LG Act.
45. Determination 2 outlines the maximum and minimum fees paid to councillors and mayors and members and chairpersons of county councils as per section 241 of the LG Act.



Viv May PSM

Local Government Remuneration Tribunal

Dated: 23 April 2021

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Section 4 2021 Determinations

Determination No. 1 - Allocation of councils into each of the categories as per section 239 of the LG Act effective from 1 July 2021

Table 1: General Purpose Councils - Metropolitan

Principal CBD (1)	Major CBD (1)
Sydney	Parramatta

Metropolitan Large (12)	Metropolitan Medium (8)
Bayside	Campbelltown
Blacktown	Camden
Canterbury-Bankstown	Georges River
Cumberland	Hornsby
Fairfield	Ku-ring-gai
Inner West	North Sydney
Liverpool	Randwick
Northern Beaches	Willoughby
Penrith	
Ryde	
Sutherland	
The Hills	

Metropolitan Small (8)
Burwood
Canada Bay
Hunters Hill
Lane Cove
Mosman
Strathfield
Waverley
Woollahra

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Table 2: General Purpose Councils - Non-Metropolitan

Major Regional City (2)	Major Strategic Area (1)	Regional Strategic Area (1)
Newcastle	Central Coast	Lake Macquarie
Wollongong		

Regional Centre (24)		Regional Rural (13)
Albury	Mid-Coast	Bega
Armidale	Orange	Broken Hill
Ballina	Port Macquarie-Hastings	Byron
Bathurst	Port Stephens	Eurobodalla
Blue Mountains	Queanbeyan-Palerang	Goulburn Mulwaree
Cessnock	Shellharbour	Griffith
Clarence Valley	Shoalhaven	Kempsey
Coffs Harbour	Tamworth	Kiama
Dubbo	Tweed	Lithgow
Hawkesbury	Wagga Wagga	Mid-Western
Lismore	Wingecarribee	Richmond Valley Council
Maitland	Wollondilly	Singleton
		Snowy Monaro

Rural (57)			
Balranald	Cootamundra-Gundagai	Junee	Oberon
Bellingen	Cowra	Kyogle	Parkes
Berrigan	Dungog	Lachlan	Snowy Valleys
Bland	Edward River	Leeton	Temora
Blayney	Federation	Liverpool Plains	Tenterfield
Bogan	Forbes	Lockhart	Upper Hunter
Bourke	Gilgandra	Moree Plains	Upper Lachlan
Brewarrina	Glen Innes Severn	Murray River	Uralla
Cabonne	Greater Hume	Murrumbidgee	Walcha
Carrathool	Gunnedah	Muswellbrook	Walgett
Central Darling	Gwydir	Nambucca	Warren
Cobar	Hay	Narrabri	Warrumbungle
Coolamon	Hilltops	Narrandera	Weddin
Coonamble	Inverell	Narromine	Wentworth

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Rural (57)	
	Yass

Table 3: County Councils

Water (4)	Other (6)
Central Tablelands	Castlereagh-Macquarie
Goldenfields Water	Central Murray
Riverina Water	Hawkesbury River
Rous	New England Tablelands
	Upper Hunter
	Upper Macquarie



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Local Government Remuneration Tribunal

Dated: 23 April 2021

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Determination No. 2 - Fees for Councillors and Mayors as per section 241 of the LG Act effective from 1 July 2021

The annual fees to be paid in each of the categories to Councillors, Mayors, Members and Chairpersons of County Councils effective on and from 1 July 2021 as per section 241 of the *Local Government Act 1993* are determined as follows:

Table 4: Fees for General Purpose and County Councils

Category		Councillor/Member Annual Fee (\$) effective 1 July 2021		Mayor/Chairperson Additional Fee* (\$) effective 1 July 2021	
		Minimum	Maximum	Minimum	Maximum
General Purpose Councils - Metropolitan	Principal CBD	28,190	41,340	172,480	226,960
	Major CBD	18,800	34,820	39,940	112,520
	Metropolitan Large	18,800	31,020	39,940	90,370
	Metropolitan Medium	14,100	26,310	29,950	69,900
	Metropolitan Small	9,370	20,690	19,970	45,110
General Purpose Councils - Non-Metropolitan	Major Regional City	18,800	32,680	39,940	101,800
	Major Strategic Area	18,800	32,680	39,940	101,800
	Regional Strategic Area	18,800	31,020	39,940	90,370
	Regional Centre	14,100	24,810	29,330	61,280
	Regional Rural	9,370	20,690	19,970	45,140
	Rural	9,370	12,400	9,980	27,060
County Councils	Water	1,860	10,340	4,000	16,990
	Other	1,860	6,180	4,000	11,280

*This fee must be paid in addition to the fee paid to the Mayor/Chairperson as a Councillor/Member (s.249(2)).



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Local Government Remuneration Tribunal

Dated: 23 April 2021

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Appendices

Appendix 1 Criteria that apply to categories

Principal CBD

The Council of the City of Sydney (the City of Sydney) is the principal central business district (CBD) in the Sydney Metropolitan area. The City of Sydney is home to Sydney's primary commercial office district with the largest concentration of businesses and retailers in Sydney. The City of Sydney's sphere of economic influence is the greatest of any local government area in Australia.

The CBD is also host to some of the city's most significant transport infrastructure including Central Station, Circular Quay and International Overseas Passenger Terminal. Sydney is recognised globally with its iconic harbour setting and the City of Sydney is host to the city's historical, cultural and ceremonial precincts. The City of Sydney attracts significant visitor numbers and is home to 60 per cent of metropolitan Sydney's hotels.

The role of Lord Mayor of the City of Sydney has significant prominence reflecting the CBD's importance as home to the country's major business centres and public facilities of state and national importance. The Lord Mayor's responsibilities in developing and maintaining relationships with stakeholders, including other councils, state and federal governments, community and business groups, and the media are considered greater than other mayoral roles in NSW.

Major CBD

The Council of the City of Parramatta (City of Parramatta) is the economic capital of Greater Western Sydney and the geographic and demographic centre of Greater Sydney. Parramatta is the second largest economy in NSW (after Sydney CBD) and the sixth largest in Australia.

As a secondary CBD to metropolitan Sydney the Parramatta local government area is a major provider of business and government services with a significant number of organisations relocating their head offices to Parramatta. Public administration and safety have been a growth sector for Parramatta as the State Government has promoted a policy of moving government agencies westward to support economic development beyond the Sydney CBD.

The City of Parramatta provides a broad range of regional services across the Sydney Metropolitan area with a significant transport hub and hospital and educational facilities. The City of Parramatta is home to the Westmead Health and Medical Research precinct which represents the largest concentration of hospital and health services in Australia, servicing Western Sydney and providing other specialised services for the rest of NSW.

The City of Parramatta is also home to a significant number of cultural and sporting facilities (including Sydney Olympic Park) which draw significant domestic and international visitors to the region.

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Metropolitan Large

Councils categorised as Metropolitan Large will typically have a minimum residential population of 200,000.

Councils may also be categorised as Metropolitan Large if their residential population combined with their non-resident working population exceeds 200,000. To satisfy this criteria the non-resident working population must exceed 50,000.

Other features may include:

- total operating revenue exceeding \$200M per annum
- the provision of significant regional services to greater Sydney including, but not limited to, major education, health, retail, sports, other recreation and cultural facilities
- significant industrial, commercial and residential centres and development corridors
- high population growth.

Councils categorised as Metropolitan Large will have a sphere of economic influence and provide regional services considered to be greater than those of other metropolitan councils.

Metropolitan Medium

Councils categorised as Metropolitan Medium will typically have a minimum residential population of 100,000.

Councils may also be categorised as Metropolitan Medium if their residential population combined with their non-resident working population exceeds 100,000. To satisfy this criteria the non-resident working population must exceed 50,000

Other features may include:

- total operating revenue exceeding \$100M per annum
- services to greater Sydney including, but not limited to, major education, health, retail, sports, other recreation and cultural facilities
- industrial, commercial and residential centres and development corridors
- high population growth.

The sphere of economic influence, the scale of council operations and the extent of regional servicing would be below that of Metropolitan Large councils.

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Metropolitan Small

Councils categorised as Metropolitan Small will typically have a residential population less than 100,000.

Other features which distinguish them from other metropolitan councils include:

- total operating revenue less than \$150M per annum.

While these councils may include some of the facilities and characteristics of both Metropolitan Large and Metropolitan Medium councils the overall sphere of economic influence, the scale of council operations and the extent of regional servicing would be below that of Metropolitan Medium councils.

Major Regional City

Newcastle City Council and Wollongong City Councils are categorised as Major Regional City. These councils:

- are metropolitan in nature with major residential, commercial and industrial areas
- typically host government departments, major tertiary education and health facilities and incorporate high density commercial and residential development
- provide a full range of higher order services and activities along with arts, culture, recreation, sporting and entertainment facilities to service the wider community and broader region
- have significant transport and freight infrastructure servicing international markets, the capital city and regional areas
- have significant natural and man-made assets to support diverse economic activity, trade and future investment
- typically contain ventures which have a broader State and national focus which impact upon the operations of the council.

Major Strategic Area

Councils categorised as Major Strategic Area will have a minimum population of 300,000.

Other features may include:

- health services, tertiary education services and major regional airports which service the surrounding and wider regional community
- a full range of high-order services including business, office and retail uses with arts, culture, recreation and entertainment centres
- total operating revenue exceeding \$250M per annum
- significant visitor numbers to established tourism ventures and major events that attract state and national attention
- a proximity to Sydney which generates economic opportunities.

Currently, only Central Coast Council meets the criteria to be categorised as a Major Strategic Area. Its population, predicted population growth, and scale of the Council's operations warrant that it be differentiated from other non-metropolitan councils. Central Coast Council is also a

Local Government Remuneration Tribunal

significant contributor to the regional economy associated with proximity to and connections with Sydney and the Hunter Region.

Regional Strategic Area

Councils categorised as Regional Strategic Area are differentiated from councils in the Regional Centre category on the basis of their significant population and will typically have a residential population above 200,000.

Other features may include:

- health services, tertiary education services and major regional airports which service the surrounding and wider regional community
- a full range of high-order services including business, office and retail uses with arts, culture, recreation and entertainment centres
- total operating revenue exceeding \$250M per annum
- significant visitor numbers to established tourism ventures and major events that attract state and national attention
- a proximity to Sydney which generates economic opportunities.

Currently, only Lake Macquarie Council meets the criteria to be categorised as a Regional Strategic Area. Its population and overall scale of council operations will be greater than Regional Centre councils.

Regional Centre

Councils categorised as Regional Centre will typically have a minimum residential population of 40,000.

Other features may include:

- a large city or town providing a significant proportion of the region's housing and employment
- health services, tertiary education services and major regional airports which service the surrounding and wider regional community
- a full range of high-order services including business, office and retail uses with arts, culture, recreation and entertainment centres
- total operating revenue exceeding \$100M per annum
- the highest rates of population growth in regional NSW
- significant visitor numbers to established tourism ventures and major events that attract state and national attention
- a proximity to Sydney which generates economic opportunities.

Councils in the category of Regional Centre are often considered the geographic centre of the region providing services to their immediate and wider catchment communities.

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Regional Rural

Councils categorised as Regional Rural will typically have a minimum residential population of 20,000.

Other features may include:

- a large urban population existing alongside a traditional farming sector, and are surrounded by smaller towns and villages
- health services, tertiary education services and regional airports which service a regional community
- a broad range of industries including agricultural, educational, health, professional, government and retail services
- large visitor numbers to established tourism ventures and events.

Councils in the category of Regional Rural provide a degree of regional servicing below that of a Regional Centre.

Rural

Councils categorised as Rural will typically have a residential population less than 20,000.

Other features may include:

- one or two significant townships combined with a considerable dispersed population spread over a large area and a long distance from a major regional centre
- a limited range of services, facilities and employment opportunities compared to Regional Rural councils
- local economies based on agricultural/resource industries.

County Councils - Water

County councils that provide water and/or sewerage functions with a joint approach in planning and installing large water reticulation and sewerage systems.

County Councils - Other

County councils that administer, control and eradicate declared noxious weeds as a specified Local Control Authority under the *Biosecurity Act 2015*.

Murrumbidgee Council
Quarterly Budget Review as at 31 March 2021

STATEMENT OF FINANCIAL PERFORMANCE-CONSOLIDATED

	Original Estimate	Projected to 30/6/21 as at 30/9/20	Projected to 30/6/21 as at 31/12/20	Projected to 30/6/21
Revenues from Ordinary Activities				
Rates & Annual Charges	6,038,666	6,038,666	6,038,666	6,038,666
User Charges & Fees	2,727,683	2,727,683	2,728,035	2,743,484
Investment Revenues	362,207	362,207	262,207	262,207
Grants & Contributions	14,577,355	26,471,999	27,156,122	26,483,098
Rental Income	194,499	194,499	194,815	191,641
Other Revenues	269,662	269,662	325,946	309,150
Profit from Disposal of Assets	30,900	30,900	30,900	30,900
Total Revenues from Ordinary Activities	24,200,972	36,095,616	36,736,691	36,059,146
Expenses from Ordinary Activities				
Employee Costs	7,119,018	7,119,018	7,509,018	7,509,018
Materials & Contracts	3,064,633	4,792,215	5,132,192	5,201,359
Borrowing Costs	3,284	3,284	3,284	3,284
Depreciation & Amortisation	6,372,645	6,372,645	6,372,645	6,372,645
Other Expenses	1,891,073	1,891,073	1,995,300	1,989,179
Loss from Disposal of Assets	30,900	30,900	30,900	30,900
Total Expenses from Ordinary Activities	18,481,553	20,209,135	21,043,339	21,106,385
Surplus/(Deficit) from Ordinary Activities	5,719,419	15,886,481	15,693,352	14,952,761
Capital Grants & Contributions	7,233,033	18,127,677	18,220,361	17,524,920
Surplus/(Deficit) from Ordinary Activities before Capital Grants	(1,513,614)	(2,241,196)	(2,527,009)	(2,572,159)

Murrumbidgee Council
Quarterly Budget Review as at 31 March 2021

STATEMENT OF FINANCIAL PERFORMANCE-WATER SUPPLY

	Original Estimate	Projected to 30/6/21 as at 30/9/20	Projected to 30/6/21 as at 31/12/20	Projected to 30/6/21
Revenues from Ordinary Activities				
Rates & Annual Charges	676,019	676,019	676,019	676,019
User Charges & Fees	595,856	595,856	595,856	595,856
Investment Revenues	32,240	32,240	32,240	32,240
Grants & Contributions	1,500,000	1,500,000	1,500,000	256,500
Rental Income				
Other Revenues	4,203	4,203	4,203	4,203
Profit from Disposal of Assets				
Total Revenues from Ordinary Activities	<u>2,808,318</u>	<u>2,808,318</u>	<u>2,808,318</u>	<u>1,564,818</u>
Expenses from Ordinary Activities				
Employee Costs	185,000	185,000	185,000	185,000
Materials & Contracts	507,894	507,894	792,894	792,894
Borrowing Costs	0	0	0	0
Depreciation & Amortisation	290,850	290,850	290,850	290,850
Other Expenses	205,143	205,143	205,143	205,143
Loss from Disposal of Assets				
Total Expenses from Ordinary Activities	<u>1,188,887</u>	<u>1,188,887</u>	<u>1,473,887</u>	<u>1,473,887</u>
Surplus/(Deficit) from Ordinary Activities	<u>1,619,431</u>	<u>1,619,431</u>	<u>1,334,431</u>	<u>90,931</u>
Capital Grants & Contributions	1,500,000	1,500,000	1,500,000	256,500
Surplus/(Deficit) from Ordinary Activities before Capital Grants	119,431	119,431	(165,569)	(165,569)

Murrumbidgee Council
Quarterly Budget Review as at 31 March 2021

STATEMENT OF FINANCIAL PERFORMANCE-SEWER SERVICES

	Original Estimate	Projected to 30/6/21 as at 30/9/20	Projected to 30/6/21 as at 31/12/20	Projected to 30/6/21
Revenues from Ordinary Activities				
Rates & Annual Charges	584,544	584,544	584,544	584,544
User Charges & Fees	27,236	27,236	27,236	27,236
Investment Revenues	58,748	58,748	58,748	58,748
Grants & Contributions	0			0
Rental Income				
Other Revenues	1,430	1,430	1,430	1,430
Profit from Disposal of Assets				
Total Revenues from Ordinary Activities	<u>671,958</u>	<u>671,958</u>	<u>671,958</u>	<u>671,958</u>
Expenses from Ordinary Activities				
Employee Costs	110,000	110,000	110,000	110,000
Materials & Contracts	228,589	228,589	228,589	273,589
Borrowing Costs	0			0
Depreciation & Amortisation	283,875	283,875	283,875	283,875
Other Expenses	99,617	99,617	99,617	99,617
Loss from Disposal of Assets				
Total Expenses from Ordinary Activities	<u>722,081</u>	<u>722,081</u>	<u>722,081</u>	<u>767,081</u>
Surplus/(Deficit) from Ordinary Activities	<u>(50,123)</u>	<u>(50,123)</u>	<u>(50,123)</u>	<u>(95,123)</u>
Capital Grants & Contributions				
Surplus/(Deficit) from Ordinary Activities before Capital Grants	(50,123)	(50,123)	(50,123)	(95,123)

Murrumbidgee Council
Quarterly Budget Review as at 31 March 2021

STATEMENT OF FINANCIAL PERFORMANCE-GENERAL FUND

	Original Estimate	Projected to 30/6/21 as at 30/9/20	Projected to 30/6/21 as at 31/12/20	Projected to 30/6/21
Revenues from Ordinary Activities				
Rates & Annual Charges	4,778,103	4,778,103	4,778,103	4,778,103
User Charges & Fees	2,104,591	2,104,591	2,104,943	2,120,392
Investment Revenues	271,219	271,219	171,219	171,219
Grants & Contributions	13,077,355	24,971,999	25,656,122	26,226,598
Rental Income	194,499	194,499	194,815	191,641
Other Revenues	264,029	264,029	320,313	303,517
Profit from Disposal of Assets	30,900	30,900	30,900	30,900
Total Revenues from Ordinary Activities	<u>20,720,696</u>	<u>32,615,340</u>	<u>33,256,415</u>	<u>33,822,370</u>
Expenses from Ordinary Activities				
Employee Costs	6,824,018	6,824,018	7,214,018	7,214,018
Materials & Contracts	2,328,150	4,055,732	4,110,709	4,134,876
Borrowing Costs	3,284	3,284	3,284	3,284
Depreciation & Amortisation	5,797,920	5,797,920	5,797,920	5,797,920
Other Expenses	1,586,313	1,586,313	1,690,540	1,684,419
Loss from Disposal of Assets	30,900	30,900	30,900	30,900
Total Expenses from Ordinary Activities	<u>16,570,585</u>	<u>18,298,167</u>	<u>18,847,371</u>	<u>18,865,417</u>
Surplus/(Deficit) from Ordinary Activities	<u>4,150,111</u>	<u>14,317,173</u>	<u>14,409,044</u>	<u>14,956,953</u>
Capital Grants & Contributions	5,733,033	16,627,677	16,720,361	17,268,420
Surplus/(Deficit) from Ordinary Activities before Capital Grants	(1,582,922)	(2,310,504)	(2,311,317)	(2,311,467)

FORECAST BALANCE SHEET - Consolidated

	Proposed for 30/6/21 as at	Proposed for 30/6/21 as at	Proposed for 30/6/21 as at	
	2020/21	30/09/2020	31/12/2020	31/03/2021
CURRENT ASSETS				
Cash & cash equivalents/Investments	14593	9400	8486	9727
Cash/Investments - Externally Restricted	4922	5980	6435	6679
Receivables	2087	2720	2720	2720
Receivables - Externally Restricted	321	392	392	392
Inventories	3118	974	974	974
Inventories - Externally Restricted (Water Fund)	25	25	25	25
Inventories - Realisable > 12 months	0	0	0	0
Contract Assets		0		
Other	0	0	0	0
Non-current assets held for sale				
TOTAL CURRENT ASSETS	25066	19491	19032	20517
NON-CURRENT ASSETS				
Receivables	5	0	0	0
Inventories	700	1101	1101	1101
Infrastructure, Property, Plant & Equipment	275376	278541	279088	276883
Equity accounted investments				
Investment Property				
Intangible Assets	313	2530	2530	2530
Other				
TOTAL NON-CURRENT ASSETS	276394	282172	282719	280514
TOTAL ASSETS	301460	301663	301751	301031
CURRENT LIABILITIES				
Payables	1320	1302	1302	1302
Contract Liabilities	0	253	253	253
Borrowings	41	0	0	0
Provisions - Payable > 12 months	0	0	0	0
Provisions	2800	2875	2875	2875
TOTAL CURRENT LIABILITIES	4161	4430	4430	4430
NON-CURRENT LIABILITIES				
Payables				
Borrowings	0	0	0	0
Provisions	70	64	64	64
TOTAL NON CURRENT LIABILITIES	70	64	64	64
TOTAL LIABILITIES	4231	4494	4494	4494
NET ASSETS	297229	297169	297257	296537
EQUITY				
Accumulated Surplus	292986	291003	291091	290371
Revaluation Reserves	4243	6166	6166	6166
Council Equity Interest	297229	297169	297257	296537
Minority Equity Interest				
TOTAL EQUITY	297229	297169	297257	296537

FORECAST BALANCE SHEET - Water Fund

	Proposed for 30/6/21 as at	Proposed for 30/6/21 as at	Proposed for 30/6/21 as at	
	2020/21	30/09/2020	31/12/2020	31/03/2021
CURRENT ASSETS				
Cash & cash equivalents/Investments	1604	2333	2333	2506
Cash/Investments - Externally Restricted				
Receivables	223	266	266	266
Receivables - Externally Restricted				
Inventories	25	25	25	25
Inventories - Externally Restricted (Water Fund)				
Inventories - Realisable > 12 months				
Contract Assets				
Other				
Non-current assets held for sale				
TOTAL CURRENT ASSETS	1852	2624	2624	2797
NON-CURRENT ASSETS				
Receivables				
Inventories				
Infrastructure, Property, Plant & Equipment	12286	10540	10255	8839
Equity accounted investments				
Investment Property				
Intangible Assets	210	789	789	789
Other				
TOTAL NON-CURRENT ASSETS	12496	11329	11044	9628
TOTAL ASSETS	14348	13953	13668	12425
CURRENT LIABILITIES				
Payables				
Contract Liabilities				
Borrowings				
Provisions - Payable > 12 months				
Provisions				
TOTAL CURRENT LIABILITIES	0	0	0	0
NON-CURRENT LIABILITIES				
Payables				
Borrowings				
Provisions				
TOTAL NON CURRENT LIABILITIES	0	0	0	0
TOTAL LIABILITIES	0	0	0	0
NET ASSETS	14348	13953	13668	12425
EQUITY				
Accumulated Surplus	14168	12979	12694	11451
Revaluation Reserves	180	974	974	974
Council Equity Interest	14348	13953	13668	12425
Minority Equity Interest				
TOTAL EQUITY	14348	13953	13668	12425

FORECAST BALANCE SHEET - Sewer Fund

	Proposed for 30/6/21 as at	Proposed for 30/6/21 as at	Proposed for 30/6/21 as at	
	2020/21	30/09/2020	31/12/2020	31/03/2021
CURRENT ASSETS				
Cash & cash equivalents/Investments	3318	3647	4102	4173
Cash/Investments - Externally Restricted				
Receivables	98	126	126	126
Receivables - Externally Restricted				
Inventories				
Inventories - Externally Restricted (Water Fund)				
Inventories - Realisable > 12 months				
Contract Assets				
Other	25	25	25	25
Non-current assets held for sale				
TOTAL CURRENT ASSETS	3441	3798	4253	4324
NON-CURRENT ASSETS				
Receivables				
Inventories				
Infrastructure, Property, Plant & Equipment	10736	10548	10093	9977
Equity accounted investments				
Investment Property				
Intangible Assets				
Other	69	44	44	44
TOTAL NON-CURRENT ASSETS	10805	10592	10137	10021
TOTAL ASSETS	14246	14390	14390	14345
CURRENT LIABILITIES				
Payables				
Contract Liabilities				
Borrowings				
Provisions - Payable > 12 months				
Provisions				
TOTAL CURRENT LIABILITIES	0	0	0	0
NON-CURRENT LIABILITIES				
Payables				
Borrowings				
Provisions				
TOTAL NON CURRENT LIABILITIES	0	0	0	0
TOTAL LIABILITIES	0	0	0	0
NET ASSETS	14246	14390	14390	14345
EQUITY				
Accumulated Surplus	14040	13923	13923	13878
Revaluation Reserves	206	467	467	467
Council Equity Interest	14246	14390	14390	14345
Minority Equity Interest				
TOTAL EQUITY	14246	14390	14390	14345

FORECAST BALANCE SHEET - General Fund

	Proposed for 30/6/21 as at	Proposed for 30/6/21 as at	Proposed for 30/6/21 as at	
	2020/21	30/09/2020	31/12/2020	31/03/2021
CURRENT ASSETS				
Cash & cash equivalents/Investments	14593	9400	8486	9727
Cash/Investments - Externally Restricted				
Receivables	2087	2720	2720	2720
Receivables - Externally Restricted				
Inventories	3118	974	974	974
Inventories - Externally Restricted (Water Fund)				
Inventories - Realisable > 12 months				
Contract Assets				
Other				
Non-current assets held for sale				
TOTAL CURRENT ASSETS	19798	13094	12180	13421
NON-CURRENT ASSETS				
Receivables	5			
Inventories	700	1101	1101	1101
Infrastructure, Property, Plant & Equipment	252354	257,453	258740	258067
Equity accounted investments				
Investment Property				
Intangible Assets	103	1741	1741	1741
Other				
TOTAL NON-CURRENT ASSETS	253162	260295	261582	260909
TOTAL ASSETS	272960	273389	273762	274330
CURRENT LIABILITIES				
Payables	1320	1302	1302	1302
Contract Liabilities		253	253	253
Borrowings	66	25	25	25
Provisions - Payable > 12 months				
Provisions	2800	2875	2875	2875
TOTAL CURRENT LIABILITIES	4186	4455	4455	4455
NON-CURRENT LIABILITIES				
Payables				
Borrowings	69	44	44	44
Provisions	70	64	64	64
TOTAL NON CURRENT LIABILITIES	139	108	108	108
TOTAL LIABILITIES	4325	4563	4563	4563
NET ASSETS	268635	268826	269199	269767
EQUITY				
Accumulated Surplus	264778	264101	264474	265042
Revaluation Reserves	3857	4725	4725	4725
Council Equity Interest	268635	268826	269199	269767
Minority Equity Interest				
TOTAL EQUITY	268635	268826	269199	269767

FORECAST STATEMENT OF CASH FLOWS - CONSOLIDATED

	Original Estimate	As at 30/6/21
Cash Flows from Operating Activities		
<i>Receipts</i>		
Rates & Annual Charges	6,038,666	6,038,666
User Charges & Fees	2,727,683	2,743,484
Interest Received	362,207	262,207
Grants & Contributions	14,577,355	15,942,723
Rental Income	194,499	191,641
Other Operating Receipts	269,662	309,150
<i>Payments</i>		
Employee Costs	-7,119,018	-7,509,018
Materials & Contracts	-3,064,633	-5,201,359
Borrowing Costs	-3,284	-3,284
Other Operating Payments	-1,891,073	-1,989,179
Net cash provided by (or used in) Operating Activities	<u>12,092,064</u>	<u>10,785,031</u>
Cash Flows from Investing Activities		
<i>Receipts</i>		
Proceeds from sale of Property Plant & Equipment	1,035,000	496,524
Proceeds from sale of Real Estate	100,000	48,853
<i>Payments</i>		
Purchase of Property Plant & Equipment	-15,538,409	-22,308,123
Provision of Advances & Mortgages	-455,000	0
Net cash provided by (or used in) Investing Activities	<u>-14,858,409</u>	<u>-21,762,746</u>
Cash Flows from Financing Activities		
<i>Receipts</i>		
Proceeds from Borrowings & Advances	1,980,000	25,000
<i>Payments</i>		
Repayments of borrowings & advances	-65,966	-65,966
Net cash provided by (or used in) Financing Activities	<u>1,914,034</u>	<u>-40,966</u>
Net Increase (Decrease) in cash held	-852,311	-11,018,681
Cash Assets at beginning of reporting period	<u>13,852,211</u>	<u>27,079,185</u>
Cash Assets at end of reporting period	<u>12,999,900</u>	<u>16,060,504</u>

FORECAST STATEMENT OF CASH FLOWS - WATER FUND

	Original Estimate	As at 30/6/21
Cash Flows from Operating Activities		
<i>Receipts</i>		
Rates & Annual Charges	676,019	676,019
User Charges & Fees	595,856	595,856
Interest Received	32,240	32,240
Grants & Contributions	1,500,000	256,500
Rental Income		
Other Operating Receipts	4,203	4,203
<i>Payments</i>		
Employee Costs	-185,000	-185,000
Materials & Contracts	-507,894	-792,894
Borrowing Costs	0	0
Other Operating Payments	-205,143	-205,143
Net cash provided by (or used in) Operating Activities	<u>1,910,281</u>	<u>381,781</u>
Cash Flows from Investing Activities		
<i>Receipts</i>		
Proceeds from sale of Property Plant & Equipment	0	0
Proceeds from sale of Real Estate	0	0
<i>Payments</i>		
Purchase of Property Plant & Equipment	-1,865,667	-164,560
Provision of Advances & Mortgages	0	0
Net cash provided by (or used in) Investing Activities	<u>-1,865,667</u>	<u>-164,560</u>
Cash Flows from Financing Activities		
<i>Receipts</i>		
Proceeds from Borrowings & Advances	0	0
<i>Payments</i>		
Repayments of borrowings & advances	0	0
Net cash provided by (or used in) Financing Activities	<u>0</u>	<u>0</u>
Net Increase (Decrease) in cash held	44,614	217,221
Cash Assets at beginning of reporting period	<u>1,583,021</u>	<u>2,288,693</u>
Cash Assets at end of reporting period	<u><u>1,627,635</u></u>	<u><u>2,505,914</u></u>

FORECAST STATEMENT OF CASH FLOWS - SEWER FUND

	Original Estimate	As at 30/6/21
Cash Flows from Operating Activities		
<i>Receipts</i>		
Rates & Annual Charges	584,544	584,544
User Charges & Fees	27,236	27,236
Interest Received	58,748	58,748
Grants & Contributions	0	0
Rental Income		
Other Operating Receipts	1,430	1,430
<i>Payments</i>		
Employee Costs	-110,000	-110,000
Materials & Contracts	-228,589	-273,589
Borrowing Costs	0	0
Other Operating Payments	-99,617	-99,617
	<u>233,752</u>	<u>188,752</u>
Net cash provided by (or used in) Operating Activities		
Cash Flows from Investing Activities		
<i>Receipts</i>		
Proceeds from sale of Property Plant & Equipment	0	0
Proceeds from sale of Real Estate	0	0
<i>Payments</i>		
Purchase of Property Plant & Equipment	-244,000	-128,088
Provision of Advances & Mortgages	-455,000	0
	<u>-699,000</u>	<u>-128,088</u>
Net cash provided by (or used in) Investing Activities		
Cash Flows from Financing Activities		
<i>Receipts</i>		
Proceeds from Borrowings & Advances	25,000	25,000
<i>Payments</i>		
Repayments of borrowings & advances	0	0
	<u>25,000</u>	<u>25,000</u>
Net cash provided by (or used in) Financing Activities		
Net Increase (Decrease) in cash held	-440,248	85,664
Cash Assets at beginning of reporting period	3,326,293	4,087,372
Cash Assets at end of reporting period	<u>2,886,045</u>	<u>4,173,036</u>

FORECAST STATEMENT OF CASH FLOWS - GENERAL FUND

	Original Estimate	As at 30/6/21
Cash Flows from Operating Activities		
<u>Receipts</u>		
Rates & Annual Charges	4,778,103	4,778,103
User Charges & Fees	2,104,591	2,120,392
Interest Received	271,219	171,219
Grants & Contributions	13,077,355	15,686,223
Rental Income	0	0
Other Operating Receipts	458,528	495,158
<u>Payments</u>		
Employee Costs	-6,824,018	-7,214,018
Materials & Contracts	-2,831,237	-4,637,963
Borrowing Costs	-3,284	-3,284
Other Operating Payments	-1,083,226	-1,181,332
Net cash provided by (or used in) Operating Activities	<u>9,948,031</u>	<u>10,214,498</u>
Cash Flows from Investing Activities		
<u>Receipts</u>		
Proceeds from sale of Property Plant & Equipment	1,035,000	496,524
Proceeds from sale of Real Estate	100,000	48,853
<u>Payments</u>		
Purchase of Property Plant & Equipment	-13,428,742	-22,015,475
Provision of Advances & Mortgages	0	0
Net cash provided by (or used in) Investing Activities	<u>-12,293,742</u>	<u>-21,470,098</u>
Cash Flows from Financing Activities		
<u>Receipts</u>		
Proceeds from Borrowings & Advances	1,955,000	0
<u>Payments</u>		
Repayments of borrowings & advances	-65,966	-65,966
Net cash provided by (or used in) Financing Activities	<u>1,889,034</u>	<u>-65,966</u>
Net Increase (Decrease) in cash held	-456,677	-11,321,566
Cash Assets at beginning of reporting period	8,942,897	20,703,120
Cash Assets at end of reporting period	<u>8,486,220</u>	<u>9,381,554</u>

Murrumbidgee Council
Quarterly Budget Review as at 31 March 2021
Operating Income & Expenses

	Total Vote	Consolidated to 31/03/21	Remaining	Revised Estimate	Variance	% Complete	Note
Operating Income							
Governance & Admin	13,054,927	9,015,932	4,057,870	13,073,802	18,875	68.96%	
Public Order & Safety	309,006	301,225	7,781	309,006	0	97.48%	
Health	13,876	5,888	7,988	13,876	0	42.43%	
Environment	433,782	434,976	29,806	464,782	31,000	93.59%	
Community Services & Education	490,657	314,590	147,124	461,714	-28,943	68.14%	
Housing & Community Amenities	353,065	300,596	74,218	374,814	21,749	80.20%	
Recreation & Culture	109,190	87,711	32,479	120,190	11,000	72.98%	
Mining, Manufacturing & Construction	70,312	22,974	47,338	70,312	0	32.67%	
Transport & Communication	3,849,972	2,214,035	1,600,152	3,814,187	-35,785	58.05%	
Economic Affairs	475,231	300,607	174,624	475,231	0	63.25%	
Water Supply	1,308,318	1,078,808	229,510	1,308,318	0	82.46%	
Sewer Supply	671,958	615,738	56,220	671,958	0	91.63%	
Total Income	21,140,294	14,693,080	6,465,110	21,158,190	17,896		
Operating Expenses							
Governance & Admin	9,408,517	6,536,889	2,838,628	9,375,517	-33,000	69.72%	
Public Order & Safety	811,125	489,184	321,941	811,125	0	60.31%	
Health	45,571	35,562	10,009	45,571	0	78.04%	
Environment	960,821	846,133	134,688	980,821	20,000	86.27%	
Community Services & Education	565,969	372,431	182,152	554,583	-11,386	67.16%	
Housing & Community Amenities	594,648	446,467	116,055	562,522	-32,126	79.37%	
Recreation & Culture	1,871,104	1,476,419	418,576	1,894,995	23,891	77.91%	
Mining, Manufacturing & Construction	52,566	46,111	6,455	52,566	0	87.72%	
Transport & Communication	6,424,019	4,199,969	2,278,217	6,478,186	54,167	64.83%	
Economic Affairs	736,995	656,387	77,108	733,495	-3,500	89.49%	
Water Supply	1,473,887	696,154	777,733	1,473,887	0	47.23%	
Sewer Supply	722,081	514,014	253,067	767,081	45,000	67.01%	
Total Expenditure	23,667,303	16,315,720	7,414,629	23,730,349	63,046		

Murrumbidgee Council
Quarterly Budget Review as at 31 March 2021
Operating Income & Expenses

	Total Vote	Consolidated to 31/03/21	Remaining	Revised Estimate	Variance	% Complete	Note
Review of Operating Income							
Governance & Admin							
Governance	0	0	0	0	0		
Administration	1,162,492	932,187	207,035	1,139,222	-23,270	81.83%	1
Merger Funding	0	0	0	0	0		
General Manager	0	0	0	0	0		
General Purpose Revenue	9,063,263	6,228,566	2,834,697	9,063,263	0	68.72%	
Insurance Clearing	0	0	0	0	0		
Overhead Clearing	21,284	21,284	0	21,284	0	100.00%	
Oncost Clearing	0	42,145	0	42,145	42,145		2
Disposal of Fixed Assets	30,900	30,209	691	30,900	0	97.76%	
Engineering Admin	0	0	0	0	0		
DES Admin	0	0	0	0	0		
Depots	2,923	2,923	0	2,923	0		
Plant Clearing	2,774,065	1,758,618	1,015,447	2,774,065	0	63.39%	
	13,054,927	9,015,932	4,057,870	13,073,802	18,875		
Public Order & Safety							
Animal Control	11,203	3,422	7,781	11,203	0	30.55%	
Emergency Services	0	0	0	0	0		
Fire Control	297,803	297,803	0	297,803	0	100.00%	
	309,006	301,225	7,781	309,006	0		
Health							
Health & Food Control	7,267	511	6,756	7,267	0	7.03%	
Medical Services	6,609	5,377	1,232	6,609	0	81.36%	
	13,876	5,888	7,988	13,876	0		
Environment							
Noxious Plants	57,640	57,140	20,500	77,640	20,000	73.60%	3
Environment Protection	0	0	0	0	0		
Solid Waste Management	376,142	377,836	9,306	387,142	11,000	97.60%	4
Street Cleaning	0	0	0	0	0		
Drainage & Stormwater Management	0	0	0	0	0		
	433,782	434,976	29,806	464,782	31,000		

Murrumbidgee Council
Quarterly Budget Review as at 31 March 2021
Operating Income & Expenses

	Total Vote	Consolidated to 31/03/21	Remaining	Revised Estimate	Variance	% Complete	Note
Community Services & Education							
Community Services	490,657	314,590	147,124	461,714	-28,943	68.14%	5
Housing & Community Amenities							
Housing	161,792	99,019	57,773	156,792	-5,000	63.15%	6
Public Cemeteries	42,126	44,209	5,791	50,000	7,874	88.42%	7
Public Conveniences	0	0	0	0	0		
Street Lighting	45,000	46,000	0	46,000	1,000	100.00%	8
Town Planning	104,147	111,369	10,653	122,022	17,875	91.27%	9
	353,065	300,596	74,218	374,814	21,749		
Recreation & Culture							
Museum	0	0	0	0	0		
Parks Gardens & Lakes	5,000	5,000	0	5,000	0	21.90%	
Public Halls	9,471	2,075	7,396	9,471	0	97.79%	
Public Library	75,933	74,257	1,676	75,933	0		
Swimming Pool	0	0	0	0	0		
Sporting Grounds	5,786	1,385	4,401	5,786	0	23.94%	10
Other Cultural Services	0	0	16,000	16,000	16,000		
Other Sports & Recreation	13,000	4,993	3,007	8,000	-5,000	62.42%	11
	109,190	87,711	32,479	120,190	11,000		
Mining, Manufacturing & Construction							
Building Control	25,312	22,974	2,338	25,312	0	90.76%	
Quarries & Pits	45,000	0	45,000	45,000	0	0.00%	
	70,312	22,974	47,338	70,312	0		

Murrumbidgee Council
Quarterly Budget Review as at 31 March 2021
Operating Income & Expenses

	Total Vote	Consolidated to 31/03/21	Remaining	Revised Estimate	Variance	% Complete	Note
Transport & Communication							
Aerodrome	0	0	0	0	0		
Bridges	0	0	0	0	0		
Footpaths	0	0	0	0	0		
State & National Highways	1,422,156	63,055	1,359,101	1,422,156		4.43%	
Sealed Rural Roads Local	0	0	0	0			
Sealed Rural Roads Regional	907,831	880,000	0	880,000	-27,831	100.00%	12
Unsealed Rural Roads Local	0	0	0	0	0		
Urban Roads	0	0	0	0	0		
Car Parking Areas	0	0	0	0	0		
Roads to Recovery	1,519,985	1,270,980	241,051	1,512,031	-7,954	84.06%	13
Transport Other	0	0	0	0	0		
	3,849,972	2,214,035	1,600,152	3,814,187	-35,785		
Economic Affairs							
Caravan Parks	12,000	0	12,000	12,000	0	0.00%	
Industrial Development	0	0	0	0	0		
Real Estate Development	0	0	0	0	0		
Saleyards & Markets	11,231	10,541	690	11,231	0	93.86%	
Tourism & Area Promotion	2,000	2,030	-30	2,000	0		
Sharefarming	0	0	0	0	0		
Private Works	450,000	288,036	161,964	450,000	0	64.01%	
Other Business Undertakings	0	0	0	0	0		
	475,231	300,607	174,624	475,231	0		
Water Supply							
Water Supply	1,308,318	1,078,808	229,510	1,308,318	0	82.46%	
Sewer Supply							
Sewer Supply	671,958	615,738	56,220	671,958	0	91.63%	

Murrumbidgee Council
Quarterly Budget Review as at 31 March 2021
Operating Income & Expenses

	Total Vote	Consolidated to 31/03/21	Remaining	Revised Estimate	Variance	% Complete	Note
Review of Operating Expenditure							
Governance & Admin							
Governance	231,018	154,741	76,277	231,018	0	66.98%	14
Administration	2,524,400	1,927,271	577,129	2,504,400	-20,000	76.96%	
Merger Funding	528,756	190,945	337,811	528,756	0	36.11%	
General Manager's Department	976,811	642,814	333,997	976,811	0	65.81%	
General Purpose Revenue	0	0	0	0	0		
Insurance Clearing	155,239	362,168	-206,929	155,239	0	233.30%	
Overhead Clearing	576,604	379,904	198,700	578,604	2,000	65.66%	15
Oncost Clearing	91,364	-140,373	231,737	91,364	0		
Disposal of Fixed Assets	30,900	0	30,900	30,900	0	0.00%	
Engineering Admin	757,368	551,574	205,794	757,368	0	72.83%	
DES Admin	537,340	391,213	146,127	537,340	0	72.81%	
Depot	303,195	271,423	31,772	303,195	0	89.52%	
Plant Clearing	2,695,522	1,805,209	875,313	2,680,522	-15,000	67.35%	16
	9,408,517	6,536,889	2,838,628	9,375,517	-33,000		
Public Order & Safety							
Animal Control	38,355	22,840	15,515	38,355	0	59.55%	
Emergency Services	22,658	16,553	6,105	22,658	0	73.06%	
Fire Control	750,112	449,791	300,321	750,112	0	59.96%	
	811,125	489,184	321,941	811,125	0		
Health							
Health & Food Control	1,845	0	1,845	1,845	0	0.00%	
Medical Services	43,726	35,562	8,164	43,726	0	81.33%	
	45,571	35,562	10,009	45,571	0		
Environment							
Noxious Plants	212,307	177,792	54,515	232,307	20,000	76.53%	17
Environment Protection	124,624	94,453	30,171	124,624	0	75.79%	
Solid Waste Management	332,115	359,912	-27,797	332,115	0	108.37%	
Street Cleaning	71,014	65,674	5,340	71,014	0	92.48%	
Drainage & Stormwater Management	220,761	148,301	72,460	220,761	0	67.18%	
	960,821	846,133	134,688	980,821	20,000		
Community Services & Education							
Community Services	565,969	372,431	182,152	554,583	-11,386	67.16%	18

Murrumbidgee Council

Quarterly Budget Review as at 31 March 2021

Operating Income & Expenses

	Total Vote	Consolidated to 31/03/21	Remaining	Revised Estimate	Variance	% Complete	Note
Housing & Community Amenities							
Housing	169,650	115,424	54,226	169,650	0	68.04%	
Public Cemeteries	73,960	76,363	5,471	81,834	7,874	93.31%	19
Public Conveniences	83,469	118,091	-34,622	83,469	0	141.48%	
Street Lighting	122,997	64,140	58,857	122,997	0	52.15%	
Town Planning	144,572	72,450	32,122	104,572	-40,000	69.28%	20
	594,648	446,467	116,055	562,522	-32,126		
Recreation & Culture							
Museum	17,031	10,453	6,578	17,031	0	61.38%	
Parks Gardens & Lakes	473,611	458,274	48,228	506,502	32,891	90.48%	21
Public Halls	225,036	110,198	94,838	205,036	-20,000	53.75%	22
Public Library	270,235	221,183	49,052	270,235	0	81.85%	
Swimming Pool	371,578	328,570	43,008	371,578	0	88.43%	
Sporting Grounds	409,231	278,783	130,448	409,231	0	68.12%	
Other Cultural Services	22,900	15,816	23,084	38,900	16,000	40.66%	23
Other Sports & Recreation	81,482	53,142	23,340	76,482	-5,000	69.48%	24
	1,871,104	1,476,419	418,576	1,894,995	23,891		
Mining, Manufacturing & Construction							
Building Control	0	0	0	0	0		
Quarries & Pits	52,566	46,111	6,455	52,566	0	87.72%	
	52,566	46,111	6,455	52,566	0		
Transport & Communication							
Aerodrome	35,146	33,829	1,317	35,146	0	96.25%	
Bridges	101,293	75,000	26,293	101,293	0	74.04%	
Footpaths	80,000	53,812	26,188	80,000	0	67.27%	
State & National Highways	1,422,156	461,626	960,531	1,422,156	0	32.46%	
Sealed Rural Roads Local	1,724,634	1,325,392	399,242	1,724,634	0	76.85%	
Sealed Rural Roads Regional	825,300	145,519	733,948	879,467	54,167	16.55%	25
Unsealed Rural Roads Local	1,715,093	1,681,743	33,350	1,715,093	0	98.06%	
Urban Roads	435,961	368,954	67,007	435,961	0	84.63%	
Car Parking Areas	2,336	700	1,636	2,336	0	29.97%	
Roads to Recovery	0	0	0	0	0		
Transport Other	82,100	53,394	28,706	82,100	0	65.03%	
	6,424,019	4,199,969	2,278,217	6,478,186	54,167		

Murrumbidgee Council
Quarterly Budget Review as at 31 March 2021
Operating Income & Expenses

	Total Vote	Consolidated to 31/03/21	Remaining	Revised Estimate	Variance	% Complete	Note
Economic Affairs							
Caravan Parks	22,772	15,047	7,725	22,772	0	66.08%	
Industrial Development	4,529	4,529	0	4,529	0	100.00%	
Real Estate Development	44,667	43,781	886	44,667	0	98.02%	
Saleyards & Markets	44,741	36,044	8,697	44,741	0	80.56%	
Tourism & Area Promotion	212,361	83,852	125,009	208,861	-3,500	40.15%	26
Sharefarming	1,925	298	1,667	1,925	0	13.41%	
Private Works	400,000	469,518	-69,518	400,000	0	117.38%	
Other Business Undertakings	6,000	3,357	2,643	6,000	0	55.95%	
	736,995	656,387	77,108	733,495	-3,500		
Water Supply							
Water Supply	1,473,887	696,154	777,733	1,473,887	0	47.23%	
Sewer Supply							
Sewer Supply	722,081	514,014	253,067	767,081	45,000	67.01%	27

Murrumbidgee Council
Quarterly Budget Review as at 31 March 2021
Capital Income & Expenses

	Total Vote	Consolidated to 31/03/21	Remaining	Revised Estimate	Variance	% Complete	Note
Capital Income							
Governance & Admin	9,483,775	1,965,037	7,108,738	9,073,775	-410,000	21.66%	
Public Order & Safety	0	-15,684	15,684	0	0		
Health	0	0	0	0	0		
Environment Protection	25,000	132,174	10,000	142,174	117,174	92.97%	
Community Services & Education	1,300,850	44,630	1,276,220	1,320,850	20,000	3.38%	
Housing & Community Amenities	280,000	6,000	26,636	32,636	-247,364	18.38%	
Recreation & Culture	3,575,261	2,811,124	1,626,709	4,437,833	862,572	63.34%	
Mining, Manufacturing & Construction	0	0	0	0	0		
Transport & Communication	4,198,362	1,191,511	2,800,331	3,991,842	-206,520	29.85%	
Economic Affairs	100,000	80,377	0	80,377	-19,623	100.00%	
Water Supply	1,666,667	0	285,000	285,000	-1,381,667	0.00%	
Sewer Supply	25,000	18,750	6,250	25,000	0	75.00%	
Total Income	20,654,915	6,233,919	13,155,568	19,389,487	-1,265,428		
Capital Expenses							
Governance & Admin	10,157,973	1,714,315	6,972,803	8,687,118	-1,470,855	19.73%	
Public Order & Safety	0	1,286	-1,286	0	0		
Health	1,000	0	1,000	1,000	0	0.00%	
Environmental Protection	133,000	91,968	83,058	175,026	42,026	52.55%	
Community Services & Education	1,300,850	44,630	1,256,220	1,300,850	0	3.43%	
Housing & Community Amenities	337,360	66,832	31,164	97,996	-239,364	68.20%	
Recreation & Culture	3,588,666	2,627,557	1,876,365	4,503,922	915,256	58.34%	
Mining, Manufacturing & Construction	0	0	0	0	0		
Transport & Communication	7,698,142	2,474,189	4,927,481	7,401,670	-296,472	33.43%	
Economic Affairs	50,000	18,750	6,250	25,000	-25,000	75.00%	
Water Supply	1,580,667	5,733	158,827	164,560	-1,416,107	3.48%	
Sewer Supply	244,000	59,088	69,000	128,088	-115,912	46.13%	
Total Expenditure	25,091,658	7,104,347	15,380,883	22,485,230	-2,606,428		

Murrumbidgee Council
Quarterly Budget Review as at 31 March 2021
Capital Income & Expenses

	Total Vote	Consolidated to 31/03/21	Remaining	Revised Estimate	Variance	% Complete	Note
Review of Capital Income							
Governance & Admin							
Governance Administration	533,358	435,901	97,457	533,358	0		
Merger Funding	7,141,378	804,345	6,337,033	7,141,378	0		
General Manager	0	0	0	0	0		
General Purpose Revenue	0	0	0	0	0		
Insurance Clearing	0	0	0	0	0		
Overhead Clearing	93,782	712	93,070	93,782	0		
Oncost Clearing	100,000	60,000	40,000	100,000	0		
Disposal of Fixed Assets	0	0	0	0	0		
Engineering Admin	0	0	0	0	0		
DES Admin	0	0	0	0	0		
Depots	188,777	22,600	126,177	148,777	-40,000		28
Plant Clearing	1,426,480	641,480	415,000	1,056,480	-370,000		29
	9,483,775	1,965,037	7,108,738	9,073,775	-410,000		
Public Order & Safety							
Animal Control	0	0	0	0	0		
Emergency Services	0	0	0	0	0		
Fire Control	0	-15,684	15,684	0	0		
	0	-15,684	15,684	0	0		
Health							
Health & Food Control	0	0	0	0	0		
Medical Services	0	0	0	0	0		
	0	0	0	0	0		
Environment							
Noxious Plants	10,000	0	10,000	10,000	0		30
Environment Protection	0	132,174	-0	132,174	132,174		31
Solid Waste Management	15,000	0	0	0	-15,000		
Street Cleaning	0	0	0	0	0		
Drainage & Stormwater Management	0	0	0	0	0		
	25,000	132,174	10,000	142,174	117,174		

Murrumbidgee Council
Quarterly Budget Review as at 31 March 2021
Capital Income & Expenses

	Total Vote	Consolidated to 31/03/21	Remaining	Revised Estimate	Variance	% Complete	Note
Community Services & Education							
Community Services	1,300,850	44,630	1,276,220	1,320,850	20,000		31a
Housing & Community Amenities							
Housing	280,000	3,364	26,636	30,000	-250,000		32
Public Cemeteries	0	2,636	0	2,636	2,636		33
Public Conveniences	0	0	0	0	0		
Street Lighting	0	0	0	0	0		
Town Planning	0	0	0	0	0		
	280,000	6,000	26,636	32,636	-247,364		
Recreation & Culture							
Museum	6,428	120,035	0	120,035	113,607		34
Parks Gardens & Lakes	238,366	624,906	277,360	902,266	663,900		35
Public Halls	20,000	0	0	0	-20,000		36
Public Library	3,431	3,431	0	3,431	0		
Swimming Pool	820,875	795,875	25,000	820,875	0		
Sporting Grounds	1,578,685	360,809	1,217,876	1,578,685	0		
Other Cultural Services	0	0	0	0	0		
Other Sports & Recreation	907,476	906,067	106,474	1,012,541	105,065		37
	3,575,261	2,811,124	1,626,709	4,437,833	862,572		
Mining, Manufacturing & Construction							
Building Control	0	0	0	0	0		
Quarries & Pits	0	0	0	0	0		
	0	0	0	0	0		

Murrumbidgee Council
Quarterly Budget Review as at 31 March 2021
Capital Income & Expenses

	Total Vote	Consolidated to 31/03/21	Remaining	Revised Estimate	Variance	% Complete	Note
Transport & Communication							
Aerodrome	0	0	0	0	0		
Bridges	0	0	0	0	0		
Footpaths	0	0	0	0	0		
State & National Highways	0	0	0	0	0		
Sealed Rural Roads Local	3,420,421	504,011	2,290,410	2,794,421	-626,000		38
Sealed Rural Roads Regional	167,641	122,500	17,641	140,141	-27,500		39
Unsealed Rural Roads Local	0	0	0	0	0		
Urban Roads	610,300	565,000	492,280	1,057,280	446,980		40
Car Parking Areas	0	0	0	0	0		
Roads to Recovery	0	0	0	0	0		
Transport Other	0	0	0	0	0		
	4,198,362	1,191,511	2,800,331	3,991,842	-206,520		
Economic Affairs							
Caravan Parks	0	0	0	0	0		
Industrial Development	0	0	0	0	0		
Real Estate Development	100,000	80,377	0	80,377	-19,623		41
Saleyards & Markets	0	0	0	0	0		
Tourism & Area Promotion	0	0	0	0	0		
Sharefarming	0	0	0	0	0		
Private Works	0	0	0	0	0		
Other Business Undertakings	0	0	0	0	0		
	100,000	80,377	0	80,377	-19,623		
Water Supply							
Water Supply	1,666,667	0	285,000	285,000	-1,381,667		42
Sewer Supply							
Sewer Supply	25,000	18,750	6,250	25,000	0		

Murrumbidgee Council
Quarterly Budget Review as at 31 March 2021
Capital Income & Expenses

	Total Vote	Consolidated to 31/03/21	Remaining	Revised Estimate	Variance	% Complete	Note
Review of Capital Expenditure							
Governance & Admin							
Governance	0	0	0	0	0		
Administration	489,458	422,887	66,571	489,458	0		
Merger Funding	6,612,622	613,400	5,999,222	6,612,622	0		
General Manager	0	0	0	0	0		
General Purpose Revenue	0	0	0	0	0		
Insurance Clearing	0	0	0	0	0		
Overhead Clearing	0	0	0	0	0		
Oncost Clearing	8,636	0	50,781	50,781	42,145		43
Disposal of Fixed Assets	0	0	0	0	0		
Engineering Admin	17,000	541	16,459	17,000	0		
DES Admin	2,000	690	1,310	2,000	0		
Depots	188,777	22,600	126,177	148,777	-40,000		44
Plant Clearing	2,839,480	654,197	712,283	1,366,480	-1,473,000		45
	10,157,973	1,714,315	6,972,803	8,687,118	-1,470,855		
Public Order & Safety							
Animal Control	0	0	0	0	0		
Emergency Services	0	0	0	0	0		
Fire Control	0	1,286	-1,286	0	0		
	0	1,286	-1,286	0	0		
Health							
Health & Food Control	1,000	0	1,000	1,000	0		
Medical Services	1,000	0	1,000	1,000	0		
	10,000	0	10,000	10,000	0		
Environment							
Noxious Plants	0	57,026	0	57,026	57,026		46
Environment Protection	18,000	598	2,402	3,000	-15,000		47
Solid Waste Management	0	0	0	0	0		
Street Cleaning	0	0	0	0	0		
Drainage & Stormwater Management	0	0	0	0	0		
	28,000	57,624	12,402	70,026	42,026		

Murrumbidgee Council
Quarterly Budget Review as at 31 March 2021
Capital Income & Expenses

	Total Vote	Consolidated to 31/03/21	Remaining	Revised Estimate	Variance	% Complete	Note
Community Services & Education							
Community Services	1,300,850	44,630	1,256,220	1,300,850	0		
Housing & Community Amenities							
Housing	280,000	3,364	26,636	30,000	-250,000		48
Public Cemeteries	5,000	3,108	4,528	7,636	2,636		49
Public Conveniences	0	0	0	0	0		
Street Lighting	0	0	0	0	0		
Town Planning	52,360	60,360	0	60,360	8,000		50
	337,360	66,832	31,164	97,996	-239,364		
Recreation & Culture							
Museum	6,428	9,363	110,673	120,035	113,607		51
Parks Gardens & Lakes	248,771	190,927	721,744	912,671	663,900		52
Public Halls	0	0	0	0	0		
Public Library	23,431	15,733	7,698	23,431	0		
Swimming Pool	820,875	813,016	7,859	820,875	0		
Sporting Grounds	1,578,685	657,721	920,964	1,578,685	0		
Other Cultural Services	0	0	0	0	0		
Other Sports & Recreation	910,476	940,796	107,429	1,048,225	137,749		53
	3,588,666	2,627,557	1,876,365	4,503,922	915,256		
Mining, Manufacturing & Construction							
Building Control	0	0	0	0	0		
Quarries & Pits	0	0	0	0	0		

Murrumbidgee Council
Quarterly Budget Review as at 31 March 2021
Capital Income & Expenses

	Total Vote	Consolidated to 31/03/21	Remaining	Revised Estimate	Variance	% Complete	Note
Transport & Communication							
Aerodrome	0	0	0	0	0		
Bridges	0	0	0	0	0		
Footpaths	20,000	0	20,000	20,000	0		
State & National Highways							
Sealed Rural Roads Local	4,131,400	203,172	3,302,228	3,505,400	-626,000		54
Sealed Rural Roads Regional	717,172	364,555	243,119	607,674	-109,498		55
Unsealed Rural Roads Local	649,024	436,269	212,755	649,024	0		
Urban Roads	660,561	453,884	653,657	1,107,541	446,980		56
Car Parking Areas	0	0	0	0	0		
Roads to Recovery	1,519,985	1,016,310	495,721	1,512,031	-7,954		57
Transport Other							
	7,698,142	2,474,189	4,927,481	7,401,670	-296,472		
Economic Affairs							
Caravan Parks	0	0	0	0	0		
Industrial Development	0	0	0	0	0		
Real Estate Development	50,000	18,750	6,250	25,000	-25,000		58
Saleyards & Markets	0	0	0	0	0		
Tourism & Area Promotion	0	0	0	0	0		
Sharefarming	0	0	0	0	0		
Private Works	0	0	0	0	0		
Other Business Undertakings							
	50,000	18,750	6,250	25,000	-25,000		
Water Supply							
Water Supply	1,580,667	5,733	158,827	164,560	-1,416,107		59
Sewer Supply							
Sewer Supply	244,000	59,088	69,000	128,088	-115,912		60

Murrumbidgee Council
Quarterly Budget Review as at 31 March 2021
Report on recommended changes to Budget

	Financial Performance	Cash Flow	Item No
Income variations			
Additional Grant Funding			
Murray LLS	20,000	20,000	3
Additional Womens Week Funding	2,000	2,000	5
Youth Week Funding	57	57	5
Street Lighting Sybsidy	1,000	1,000	8
Summer Fund Arts	6,000	6,000	10
Autumn Festival (MPHN)	10,000	10,000	10
Floodplain Management Grant	132,174	132,174	30
Crown Lands for DP Museum upgrades	113,607	113,607	34
SCCF3 - Jerilderie Pump Track/Skate Park	263,900	263,900	35
LRCIP - Jerilderie Skate Bowl	100,000	100,000	35
LRCIP - Darlington Point Skate Bowl	100,000	100,000	35
LRCIP - Sofffall & Playground	200,000	200,000	35
Contribution SCCF3-Jerilderie Gym Modernisation	105,065	105,065	37
LRCIP - Gumview Off Road Parking area & toilet facilities	324,980	324,980	40
	<u>1,378,783</u>	<u>1,378,783</u>	
Increased Income			
Certificates income	1,500	1,500	1
Rental leasing income	1,826	1,826	1
Sundry income inc commissions	529	529	1
Contributions to LSL	42,145	42,145	2
Sales of Scrap Metal	11,000	11,000	4
Cemetery Fees	7,874	7,874	7
Development & construction fees	9,875	9,875	9
Contribution Levies	8,000	8,000	9
	<u>82,749</u>	<u>82,749</u>	

Murrumbidgee Council
Quarterly Budget Review as at 31 March 2021
Report on recommended changes to Budget

	Financial Performance	Cash Flow	Item No
Decreased Grant Funding			
Seniors Week Grant	-1,000	-1,000	5
SCCF3 - Youth Project	-30,000	-30,000	5
Regional Roads Block Grant	-27,831	-27,831	12
Roads to Recovery	-7,954	-7,954	13
HVSP - Bencubbin (Deferral to next year)	-626,000	-626,000	38
Regional Repair Programme	-27,500	-27,500	39
Deferral of SCF Grant Water Treatment Upgrades	-138,167	-138,167	42
Deferral of Safe & Secure Water Grant	-1,243,500	-1,243,500	42
	<u>-2,101,952</u>	<u>-2,101,952</u>	
Decreased Income			
Outsourcing for admin services	-27,125	-27,125	1
Coleambally Lease Conversions	-5,000	-5,000	6
Gym memberships	-5,000	-5,000	11
	<u>-37,125</u>	<u>-37,125</u>	
Expenditure variations			
Increased expenditure			
Operational			
Ramjo membership fee	-2,000	-2,000	14
Information technology costs	-2,000	-2,000	15
Murray LLS Grant expenses (treatment of water weeds)	-20,000	-20,000	17
Womens Week events	-2,000	-2,000	18
Youth Week events	-1,114	-1,114	18
Cemetery maintenance	-7,874	-7,874	19
Development & planning consultants	-45,000	-45,000	20
Parks & Gardens maintenance	-32,891	-32,891	21
Autumn Festival Expenses	-10,000	-10,000	23
Summer Fund Arts expenses	-6,000	-6,000	23
Regional Roads Maintenance	-54,167	-54,167	25
Sewer operations & treatment - Darlington Point	-45,000	-45,000	27
	<u>-228,046</u>	<u>-228,046</u>	

Murrumbidgee Council
Quarterly Budget Review as at 31 March 2021
Report on recommended changes to Budget

	Financial Performance	Cash Flow	Item No
Capital Expenditure			
Darlington Point Levee Upgrade		-57,026	46
Darlington Point Cemetery Masterplan Works		-2,636	49
Darlington Point Museum Upgrades		-113,607	51
LRCIP - Upgrades to playgrounds & soffitall		-200,000	52
Pump track/skate park - Jerilderie		-363,900	52
Speed Bowl/skate park - Darlington Point		-100,000	52
Jerilderie Gym Modernisation		-105,065	53
Jerilderie Gym Studio Additions		-32,684	53
Gumview Off Street Parking & Toilet Facilities		-324,980	56
Streets as Shared Spaces footpaths works		-122,000	56
Sewer Vent & Alarm Cabinet Upgrades - Darlington Point		-9,550	60
		-1,431,448	
Expenditure savings			
Deferral of valuation costs	15,000	15,000	14
Admin consultancies and travel expenses	7,000	7,000	14
Apprentice training costs (included within training budget)	15,000	15,000	16
Seniors Week activities	4,500	4,500	18
SCCF3 - Youth Project expenditure	10,000	10,000	18
Strategic Land Planning costs	80,000	80,000	20
Legal expenses	5,000	5,000	20
Specific maintenance for Public Halls	20,000	20,000	22
Gym/stadium maintenance	5,000	5,000	24
Tourism delegates expenses	3,500	3,500	26
	165,000	165,000	

Murrumbidgee Council
Quarterly Budget Review as at 31 March 2021
Report on recommended changes to Budget

	Financial Performance	Cash Flow	Item No
Capital Expenditure Savings			
Deferral of sales of construction plant & vehicles		-370,000	29
Deferral of sale of residential property		-250,000	32
Reduced income from residential & industrial land sales		-19,623	41
Wash down bay at Jerilderie depot		40,000	44
Deferral of construction plant/vehicle purchases		1,473,000	45
Jerilderie Tip - Pit Construction		15,000	47
Deferral of Bencubbin Ave HVSP works		626,000	54
Regional Road Repair Programme works		109,498	55
Roads to Recovery Expenses		7,954	57
Deferral of WTP upgrade works		1,381,667	59
Sprinkler Timers Jerilderie savings		2,440	59
Deferral of air conditioning upgrade WTP Jerilderie		2,000	59
Water Main Renewal & Dead end hook ups - Darlington Point		30,000	59
Jerilderie Sewer Mains & rising mains		125,462	60
		3,173,398	
Financial Performance Variation	-740,591		
Total Cash Flow Variance		1,001,359	

Murrumbidgee Council
Quarterly Budget Review as at 31 March 2021
Report on recommended changes to Budget

	Financial Performance	Cash Flow	Item No
Funded from Reserves			
Deferral from uncompleted works reserve-Wash Down Bay	-40,000		28
Deferral of tfr from Waste Management Reserve reserve	-15,000		31
Tfr from SCCF reserves - Youth Project	20,000		31a
Infrastructure reserves - DP Cemetery Masterplan Works	2,636		33
Deferral from uncompleted works reserve-Hall Specific Maint	-20,000		36
Contributions to SaSS works - Contributions Levy	122,000		40
	<u>69,636</u>		
Transfers to Reserves			
Employee Leave Entitlement	-42,145		43
Removal of tfr to Residential Housing Reserve	250,000		48
Contributions Levy Reserve	-8,000		50
Removal of tfr to Real Estate Development Reserve	25,000		58
	<u>224,855</u>		

Murrumbidgee Council
Quarterly Budget Review as at 31 March 2021
Cash and Investments

	Original Budget 2020/21	Sub Vote to 30/9/20	Sub Vote to 31/12/20	Sub Vote to 31/3/20	Total Vote	Actual to Date	Remaining	Revised Estimate	Variance
Unrestricted	3,095,349	-662,346			2,433,003	2,827,445	636,548	3,463,993	1,030,990
Externally Restricted									
RTA Contributions				0			0	0	
Unexpended Grants		277,822			277,822	2,896,303	-2,504,914	391,389	113,567
Unexpended Grants-SCF				0		7,256,346	-7,118,179	138,167	138,167
Unexpended Grants-NCIF				0		466,939	-466,939	0	
Water Supply Funds	1,627,635	705,672	455,000		2,333,307	2,730,104	-224,190	2,505,914	172,607
Sewerage Funds	3,341,045	306,079			4,102,124	4,257,681	-84,645	4,173,036	70,912
Domestic Waste Management	58,804				58,804	73,804	0	73,804	15,000
Coleambally Town Development	431,703				431,703	431,703	0	431,703	
Contributions Reserve Sec 94a	98,470	312,250	82,360		493,080	501,080	-122,000	379,080	-114,000
Included in liabilities									
Unexpended loans				0			0	0	
Other				0			0	0	
	5,557,657	1,601,823	537,360	0	7,696,840	18,613,960	-10,520,867	8,093,093	396,253
Internally Restricted									
Employee Entitlements	1,506,279	-277,643	-100,000		1,128,636	1,120,000	50,781	1,170,781	42,145
Infrastructure Replacement	1,300,173	1,602,329	-313,761		2,588,741	2,757,988	-171,883	2,586,105	-2,636
Plant Replacement	1,694,605	-31,613	-591,480		1,071,512	1,071,512	0	1,071,512	
Residential Housing Replacement	250,000				250,000	0	0	0	-250,000
Real Estate Development	50,000	-25,000			25,000	0	0	0	-25,000
Uncompleted Works					0	0	0	0	
FAG Advance Payment									
	4,801,057	1,268,073	-1,005,241	0	5,063,889	4,949,500	-121,102	4,828,398	-235,491
Total Restricted Funds	10,358,714	2,869,896	-467,881	0	12,760,729	23,563,460	-10,641,969	12,921,491	160,762
Total Cash and Investments	13,454,063	2,207,550	-467,881	0	15,193,732	26,390,905	-10,005,421	16,385,484	1,191,752

Murrumbidgee Council
Quarterly Budget Review as at 31 March 2021
Cash and Investments

Restricted funds are invested in accordance with Council's investment policies.

Restricted funds have been invested as at 31 March 2021 as per meeting of 27 April 2021.

A reconciliation of cash with the bank statement to 31 March 2021 has been made as per meeting of 27 April 2021.

Cash and investments were reconciled with funds invested and cash at bank to 31 March 2021 as per item presented at meeting of 27 April 2021.

Murrumbidgee Council
Quarterly Budget Review as at 31 March 2021
Key Performance Indicators Statement

All current statutory financial requirements have been met.

**Murrumbidgee Council
 Quarterly Budget Review as at 31 March 2021
 Contracts and Other Expenses**

Contracts entered into during the quarter and yet to be fully performed, excluding contractors that are on Council's 'Preferred Supplier List'

Contractor	Detail and purpose	\$ Value	Commenced	Duration	Budgeted
Nil					

Murrumbidgee Council
Quarterly Budget Review as at 31 March 2021
Consultancy and Legal Expenses

Consultancies	Expenditure YTD	Budgeted
Building & Environmental Services Today P/L	\$52,997	Yes
Habitat Planning	\$12,169	Yes
Xeros Piccolo Consulting Engineers	\$32,627	Yes
Peter Kennard Consulting	\$9,886	Yes
JCAD Design	\$150	Yes
PHL Surveyors	\$58,850	Yes
Steven Murray Architect	\$58,487	Yes
NSW Public Works Advisory	\$46,795	Yes
John Stuart & Associates	\$5,500	Yes
Parisplan Urban & Regional Planning	\$28,624	Yes
Fischer Development Solutions	\$3,025	Yes
Connex Group Pty Ltd	\$6,380	Yes
Legal Fees		
Kell Moore Lawyers	\$8,592	Yes

Curlew Park (Coleambally)



Location identified for Installation

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CWA Park (Darlington Point)



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Fig Tree Park (Darlington Point)



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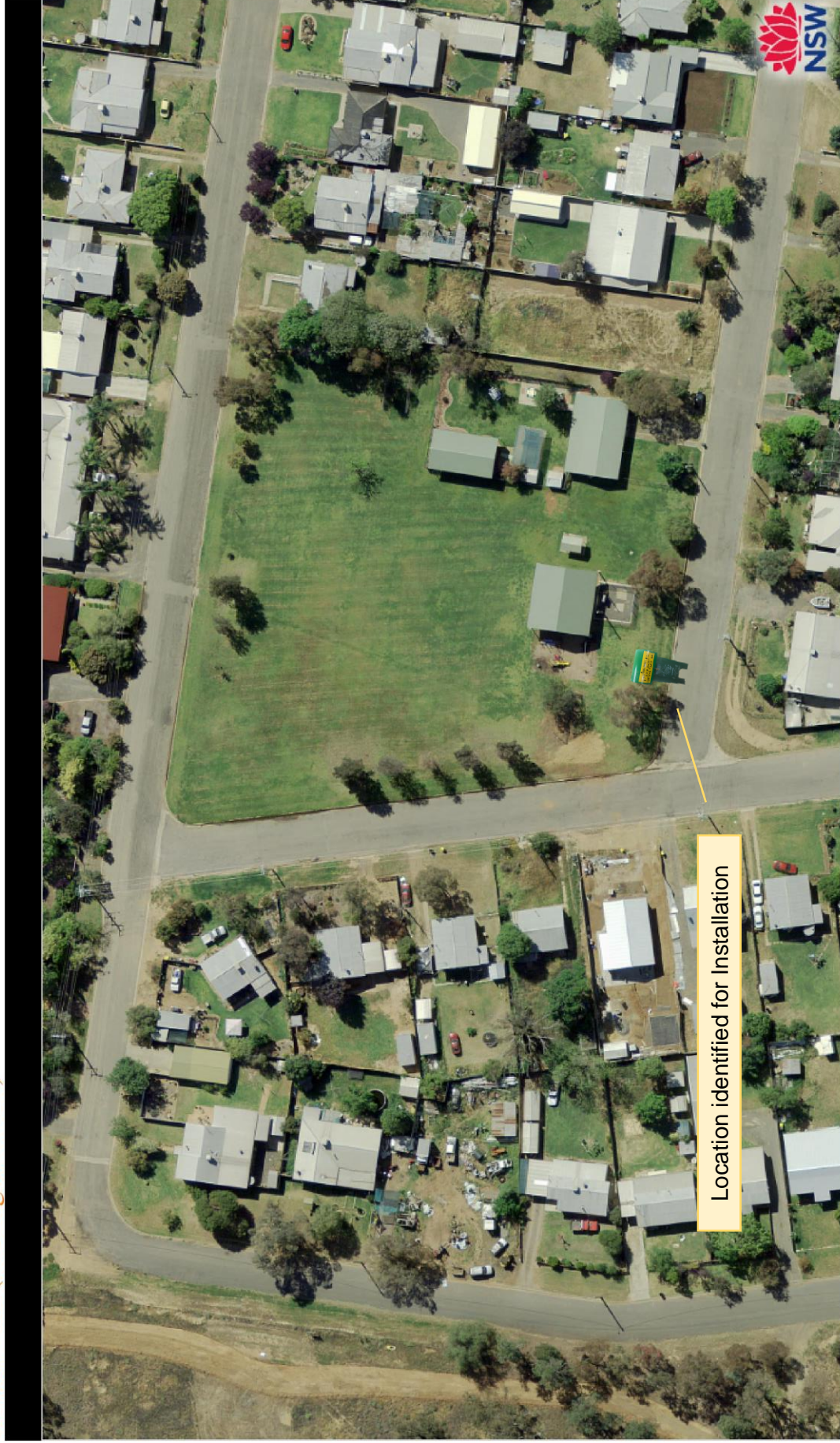
Jerilderie Lake (Jerilderie)



Location identified for Installation

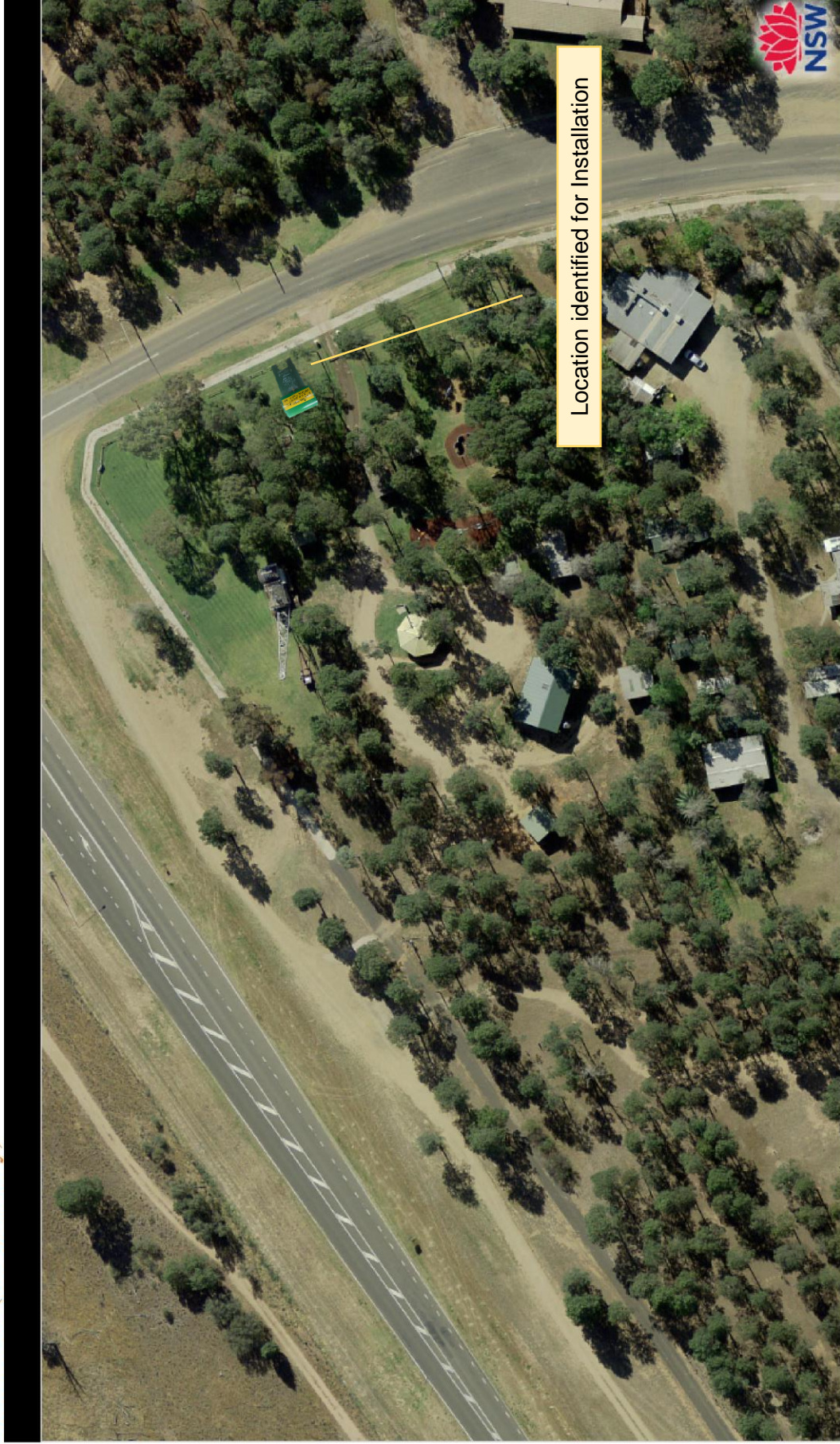
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Lander Park (Darlington Point)



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Lions Park (Coleambally)



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Lions Park (Darlington Point)



Location identified for Installation

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Monash Park (Jerilderie)



Location identified for Installation

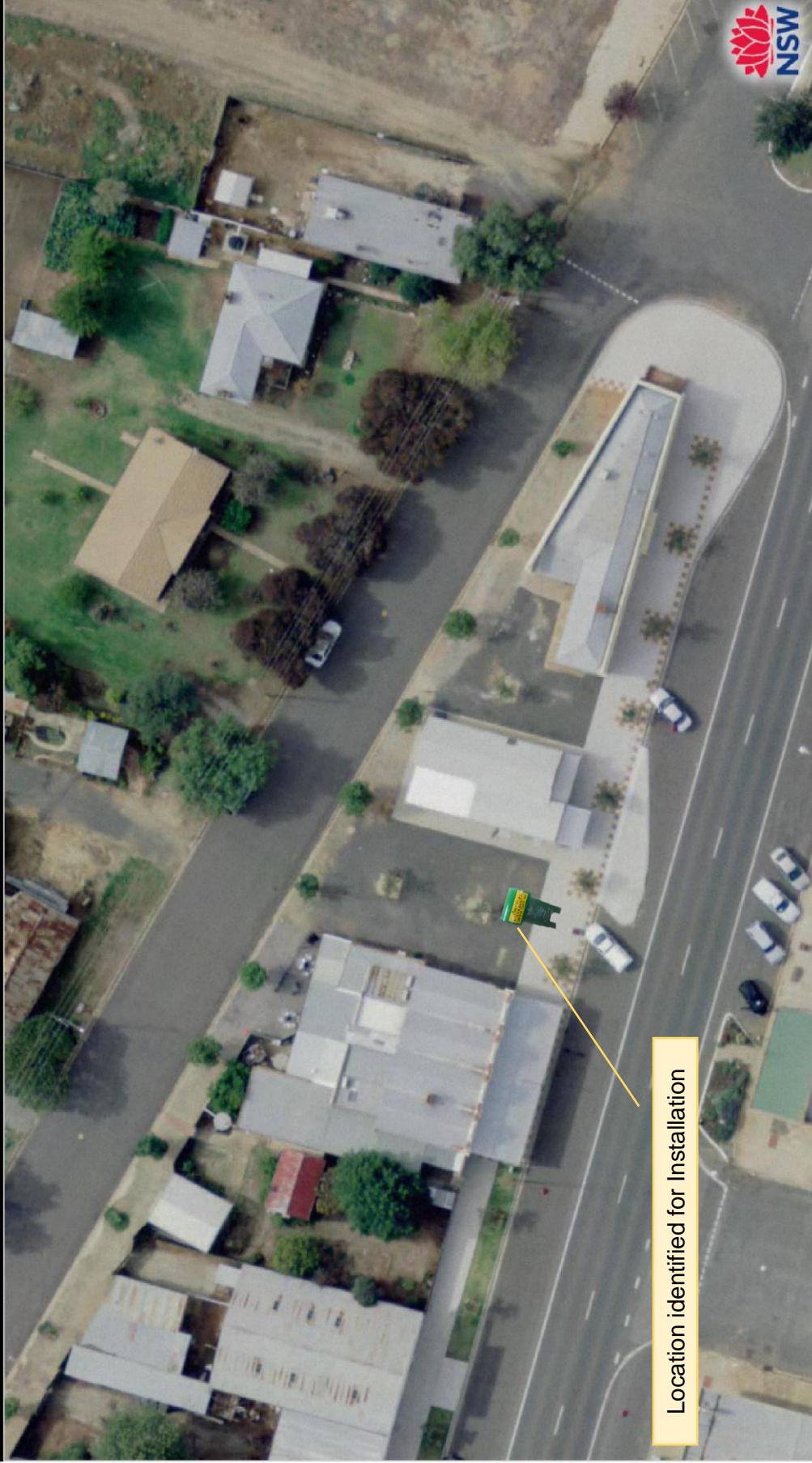
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Skate Park (Coleambally)



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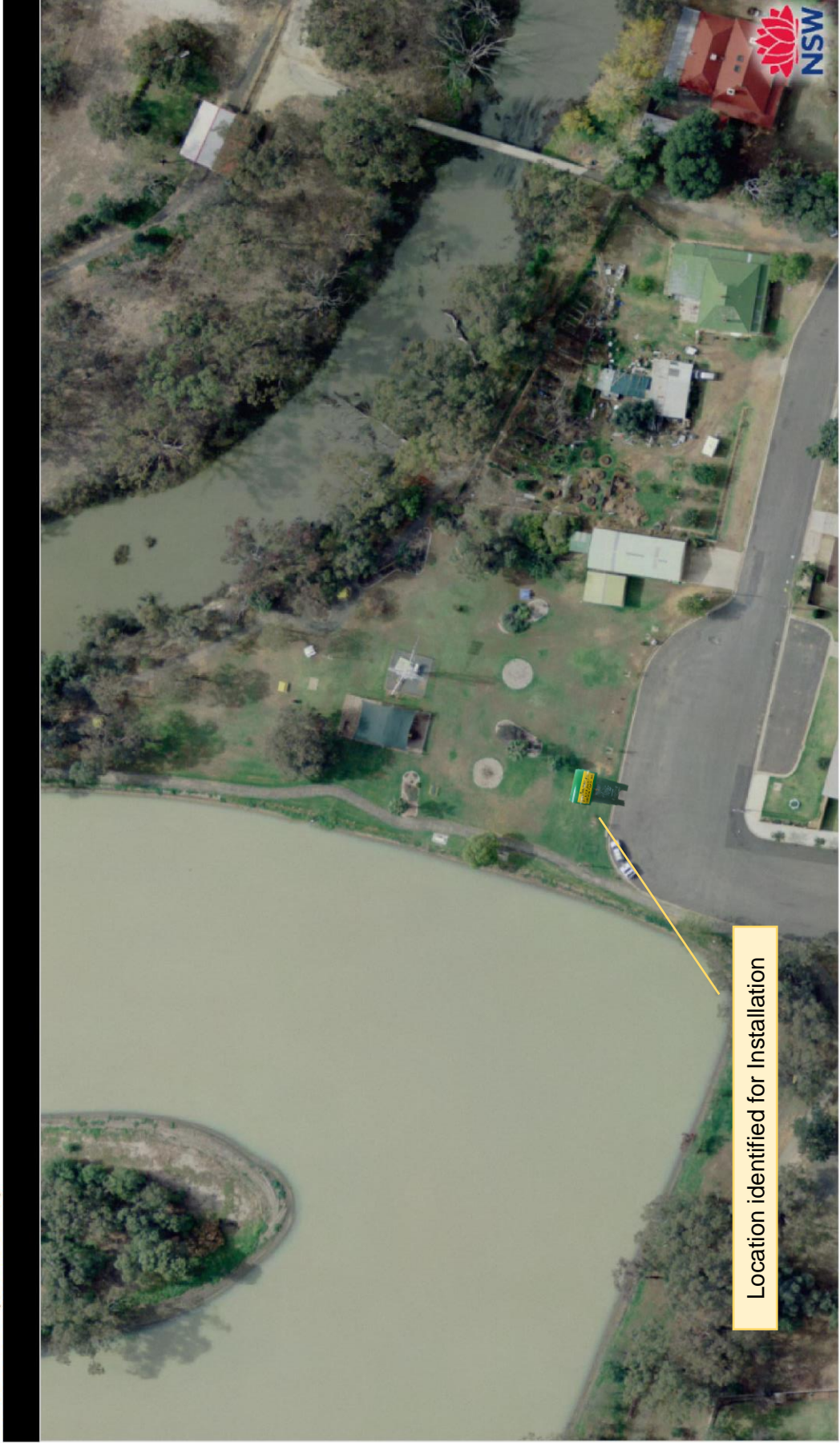
RSL Park (Jerilderie)



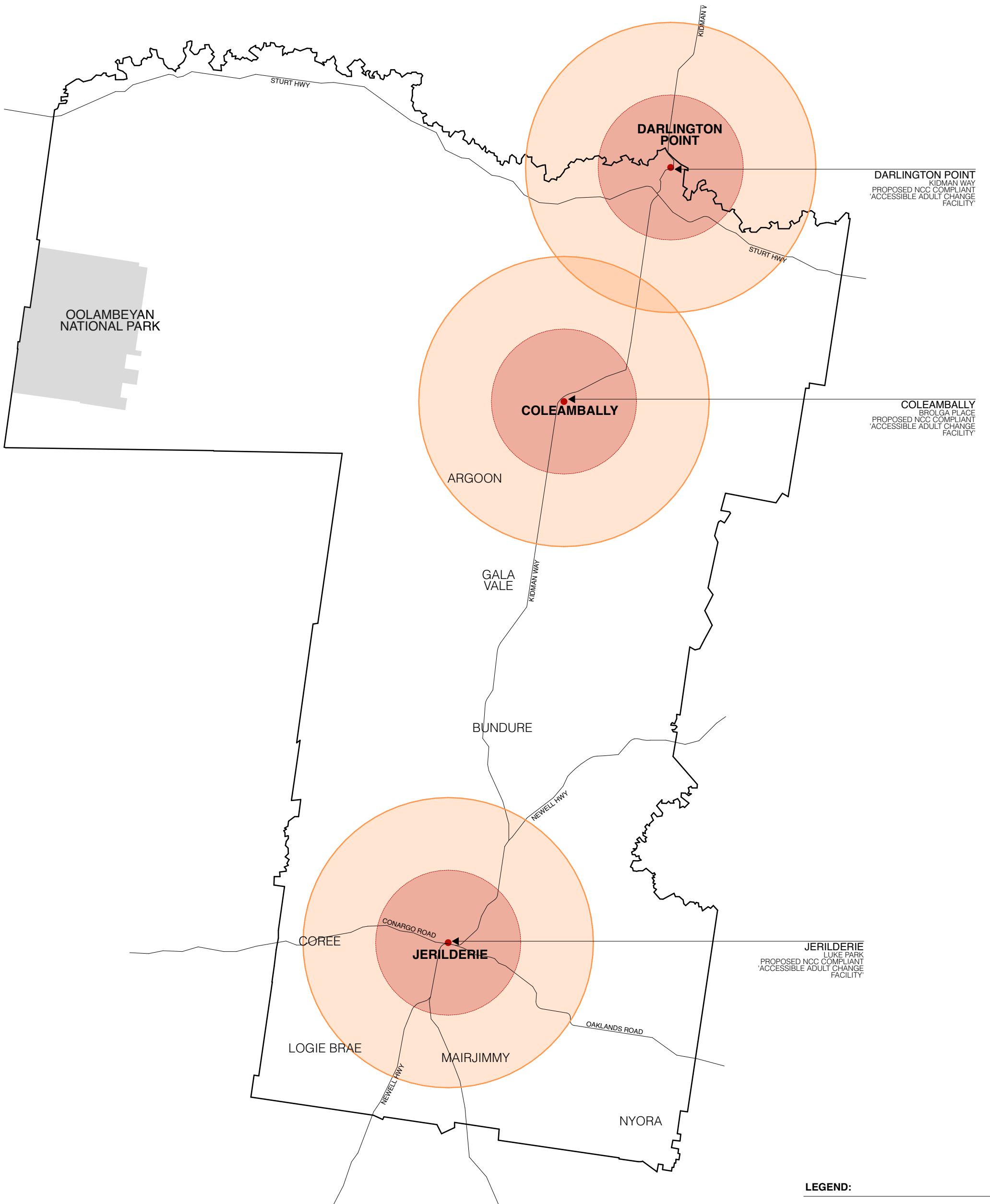
Location identified for Installation

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Luke Park (Jerilderie)



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- LEGEND:**
- - Proposed Adult Change Facility
 - 20km Radii
 - 10km Radii
 - - Major Roadway
 - - Council Boundary



14.04.21

REV: -

ATTACHMENT 6**PART A - ADMINISTRATIVE CONDITIONS****Approved Development**

1. Development consent has been granted for the installation of a manufactured home and the erection of a of a shed at Lot 5 DP 1083801, 12 Brooks Cr, Darlington Point.

The development must be implemented substantially in accordance with Development Application No. 1/2021 received by Council and the below mentioned document or modified by the conditions of consent or **noted in red on the stamped plans**.

Prepared By	Plan Title	Reference / Sheet Numbers	Version	Date
Applicant	Site plan	-	-	Undated
Austwide Homes Pty Ltd	Floor plan (dwelling)	Sheet 1	A	Undated
Austwide Homes Pty Ltd	Elevations (dwelling)	Sheet 2	A	Undated
Best Sheds	Floor plan (shed)	0912804585 Sheet 4 of 8	-	18 March 2021
Best Sheds	Elevations (shed)	0912804585 Sheet 2 of 8	-	18 March 2021

Environmental Planning & Assessment Act, 1979

2. All building works shall be carried out in conformity with the provisions of the Environmental Planning and Assessment Act, 1979, and the Regulations made thereunder, in accordance with the plans and specifications approved by Council.

Lapsing of Consent

3. In accordance with Section 4.53 of the Environmental Planning and Assessment Act, 1979 this consent is valid for a period of five (5) years from the date of consent.

Design Changes

4. The proposed manufactured home is to be setback 9.0 metres from the front boundary

Use of Shed

5. The use of the shed is limited to domestic storage purposes associated with the residential use of the land. It is not to be used as a business premises or any commercial or other non-residential purpose without the approval of Murrumbidgee Council.

National Construction Code

6. All works must be carried out in accordance with the following:

- (a) All building work must comply with and be carried out in accordance with the requirements of the Building Code of Australia.
- (b) All plumbing and drainage works must comply with and be carried out in accordance with the requirements of the National Construction Code Vol. 3 and Plumbing Code of Australia (PCA).

Construction Certificate (Building Works)

7. In accordance with the provisions of Part 6, Divisions 6.2 and 6.3 of the Environmental Planning and Assessment Act, 1979 a person must not carry out building works, including associated excavation works (as applicable) until such time as:
 - (a) A *Construction Certificate* has been obtained from *Accredited Certifier* holding the appropriate accreditation under the Building Professions Act, 2005;
 - (b) A *Principal Certifier* has been appointed; and
 - (c) The person with the benefit of the development consent has given at least two (2) days notice to Murrumbidgee Council and the *Principal Certifier* of the person's intention to commence the erection of the building.

Note: A construction certificate is required for the proposed shed and decks/verandah attached to the proposed house.

Local Government (Manufactured Home Estates, Caravan Parks, Camping Grounds and Moveable Dwellings) Regulation 2005

8. All works associated with the relocation of the moveable dwelling to the subject site must be carried out in accordance with the regulatory requirements set down in Clauses 150-156 of the *Local Government (Manufactured Home Estates, Caravan Parks, Camping Grounds and Moveable Dwellings) Regulation 2005* as follows:
 - (a) Shields, barriers or the like must be provided in accordance with AS 3660.1–2000 *Termite management—new building work* (as in force on 1 September 2005) to protect any structural members that are susceptible to attack by termites.
 - (b) Glazing materials must be selected and installed in accordance with the relevant provisions of AS 1288—1994, *Glass in buildings—Selection and installation* and, to the extent to which those provisions require the use of safety glass, in accordance with the relevant provisions of AS/NZS 2208:1996, *Safety glazing materials in buildings* (each as in force on 1 September 2005).
 - (c) The roof, external walls, door frames and window frames of a relocatable home must be constructed so as to prevent rain or dampness penetrating to the inner parts of the home.
 - (d) Internal water proofing shall comply with AS 3740—2004, *Waterproofing of wet areas within residential buildings* (as in force on 1 September 2005).
 - (e) All pipes and fittings in a relocatable home that relate to water supply, sewerage and stormwater drainage must be installed in accordance with the *Plumbing and Drainage Act 2011* and any regulations under that Act, and the *Plumbing Code of Australia*.
 - (f) The electrical wiring in a relocatable home must comply with the requirements of AS/NZS 3000: 2000, *Electrical installations* (known as the Australian/New Zealand Wiring Rules) (as in force on 1 September 2005).
 - (g) A relocatable home must be equipped with an automatic fire detection and alarm system that complies with the requirements of Part 3.7.2 of Volume Two of the *Building Code of Australia* in relation to class 1 (a) buildings within the meaning of that Code.

Services

9. The applicant is to be responsible for all amplification, extension and adequate provision for connection to services at their own expense and in accordance with the relevant standards.

It is the responsibility of the applicant to check that the proposed works do not affect any Council, electricity, telecommunications, gas or other services. Any required alterations to services will be at the developer's expense.

Plumbing and drainage works

10. All plumbing and drainage work shall comply with the requirements of Australian Standard *AS3500 Plumbing and Drainage* and *the Plumbing Code of Australia* and the *NSW Code of Practice Plumbing and Drainage*.

Note: All plumbing and drainage works shall be designed and constructed to cater for reactive soils including flexible joints and slab penetration design in accordance with the relevant standards including AS3500 and AS2870.

11. All stormwater generated by the proposed development (from roofs and hardstand areas) shall be piped and directed to the street gutter.

Aboriginal or Cultural artefacts

12. Should any Aboriginal artefacts, other cultural artefacts, archaeological relics or any object having interest due to its age or association with the past be located during the course of works, all works are to cease immediately and notification shall be provided to the Office of Environment and Heritage in accordance with the *National Parks and Wildlife Act 1974*. Work shall not recommence in the area until this is authorised by the Office of Environment and Heritage.

PART B - PRIOR TO INSTALLATION OF RELOCATED HOME

13. Prior to the commencement of works the person of entity with the benefit of the development consent shall ensure that:

(a) Certification from a suitably qualified and practising Structural Engineer is to be submitted to Council detailing the following:

- i. Complies with any standards, codes and specifications with which it is, by this Regulation or by the Ministerial specifications; and
- ii. Specifications as to the manner in which the relocatable home must be transported and installed; and
- iii. Specifications of the footings or tie-down systems with regard to the design gust wind speed (refer to *AS/NZS 1170.1:2002, Structural design actions Part 1; Permanent and other actions*; *AS/NZS 1170.2:2002, Structural design actions Part 2: Wind actions* both as in force on 1 September 2005), soil type and other design considerations applicable to the location in which the home may be installed.

14. To conserve natural resources and to meet the objectives of the NSW Environmental Planning and Assessment Act, 1979 erosion and sediment control measures are to be implemented during construction and as required for the life of the development

15. To protect the safety of persons on adjoining land, prior to the commencement of works provision is to be made for an approved safety fence around the site or alternatively public access restricted.

PART C - PRIOR TO ISSUE OF CONSTRUCTION CERTIFICATE

16. The following information shall be submitted for assessment when applying for a Construction Certificate:

- (a) A schedule and location of all proposed essential services in the building in accordance with Section E of the *Building Code of Australia*.
- (b) Details from a suitably qualified and practising Structural Engineer in regard to:
 - (i) footings;
 - (ii) reinforced concrete slabs;
 - (iii) structural steelwork;
 - (iv) wall bracing and tie-down requirements;
- (c) Proposed method of stormwater disposal.

17. **Prior to the issue of the Construction Certificate** a detailed landscaping plan shall be designed for the proposed development. Three (3) copies are to be submitted to and approved by Council:

Landscaping to be provided within the site or along the boundary with any adjoining road reserve is to be designed and maintained to provide safe sight distance for pedestrians and motorists entering and exiting the site and enhance the development.

All landscaping works approved must be completed prior to the issue of an **Occupation Certificate** and maintained for the lifetime of the development

PART D – PRIOR TO COMMENCEMENT OF WORKS

18. Prior to the commencement of construction works the person of entity with the benefit of the development consent shall ensure that:

- (b) A Construction Certificate must be obtained from an Accredited Certifier prior to work commencing.
- (c) Any construction works, including vehicle access, footpaths, stormwater drainage or the like on a public road require a road opening permit from the Council.
- (d) Prior to commencing work the person having the benefit of the consent has:
 - (i) appointed a principal certifying authority for the building work, and
 - (ii) notified the principal certifying authority that the person will carry out the building work as an owner-builder, if that is the case, and
 - (iii) The principal certifier has, no later than 2 days before the building work commences:
 - (iv) notified the person having the benefit of the consent of any critical stage inspections and other inspections that are to be carried out in respect of the building work, and
 - (v) the person having the benefit of the consent, if not carrying out the work as an owner-builder, has:

- appointed a principal contractor for the building work who must be the holder of a contractor licence if any residential building work is involved, and
 - notified the principal certifying authority of any such appointment, and
 - unless that person is the principal contractor, notified the principal contractor of any critical stage inspections and other inspections that are to be carried out in respect of the building work, and
 - the person having the benefit of the complying development certificate has given at least 2 days' notice to the council, and the principal certifying authority if that is not the council, of the person's intention to commence the erection of the building.
- (e) A sign must be erected in a prominent position on any site on which building work, subdivision work or demolition work is being carried out:
- (i) showing the name, address and telephone number of the principal certifying authority for the work, and
 - (ii) showing the name of the principal contractor (if any) for any building work and a telephone number on which that person may be contacted outside working hours, and
 - (iii) stating that unauthorised entry to the work site is prohibited.

Any such sign is to be maintained while the building work, subdivision work or demolition work is being carried out, but must be removed when the work has been completed.

- (f) A section 68 approval under the Local Government Act 1993, shall be obtained prior to any plumbing or drainage works.

The licensed plumber must submit to Council, at least two (2) days prior to the commencement of any plumbing and drainage works on site a "Notice of Works". A copy of the Notice of Works form can be found on the Department of Fair Tradings website

PART E – DURING WORKS

19. For the duration of any work on site, the builder must maintain a copy of the specification, stamped approved plans and a copy of the Development Consent (Notice of Determination) and Section 68 Approval on site and shall comply with the following requirements:
- (a) applicant shall ensure that a suitable builders' toilet is situated on the property during construction;
 - (b) Access to the site shall be restricted by way of safety/security fencing and the access point clearly delineated;
 - (c) All waste generated during the construction stage shall be stored on-site in suitable receptacles and disposed of to a licensed waste disposal or recycling facility.
 - (d) Work on the project shall be limited to the following hours:
 - (i) Monday to Friday - 7:00 am to 6:00 pm
 - (ii) Saturday - 8:00 am to 5:00 pm
 - (iii) No work to be carried out on Sunday/Public Holidays, without the prior consent of Council.

20. The person or entity having the benefit of the consent has:

- (a) A sign must be erected in a prominent position on any site on which building work, subdivision work or demolition work is being carried out:
- i. showing the name, address and telephone number of the principal certifying authority for the work, and
 - ii. showing the name of the principal contractor (if any) for any building work and a telephone number on which that person may be contacted outside working hours, and
 - iii. stating that unauthorised entry to the work site is prohibited.

Any such sign is to be maintained while the building work, subdivision work or demolition work is being carried out, but must be removed when the work has been completed.

21. The following stages must be inspected and passed prior to the subsequent stages of construction. **Forty-eight (48) hours'** notice shall be given to the Council allow scheduling of the inspection.

- (a) After excavation for, and prior to the placement of, any footings; and
- (b) The following plumbing inspections:
- i. Internal sewer drainage – when all internal plumbing and drainage work is installed and prior to concealment;
 - ii. External sewer drainage – when all external plumbing and drainage work is installed and prior to concealment;
 - iii. Stormwater drainage – when all external stormwater drainage work is installed and prior to concealment;
 - iv. Stack work – when aerial drainage has been completed.
- (c) After all building work has been completed and prior to any certificate of completion being issued in relation to the building.

SafeWork NSW

22. The developer is required to comply with any and all requirements of the SafeWork NSW.

PART F – PRIOR TO ISSUE OF OCCUPATION CERTIFICATE

Installation of a Compliance Plate

23. In accordance with Clause 159 of the Local Government (Manufacture Home Estates, Caravan Parks, Camping Grounds and Moveable Dwellings) Regulation 2005, a compliance plate must be attached to an accessible part of the relocatable home. The compliance plate must specify the following—

- a) the name of the manufacturer of the relocatable home;
- b) the unique identification number for each major section of the relocatable home;
- c) the month and year during which the relocatable home was constructed;
- d) the design gust wind speed for the relocatable home;
- e) a statement to the effect that the relocatable home complies with the requirements of Division 4 of the Regulation;
- f) the name of the practising structural engineer by whom the engineer's certificate has been issued in respect of the relocatable home; and
- g) whether a relocatable home is intended for use as a park van or holiday van.

A unique identification number must be permanently marked on each major section of the relocatable home.

The compliance plate must be designed, constructed, issued and registered in accordance with the required specifications.

Engineering Certification

24. Prior to the occupation of the dwelling the person or entity with the benefit of the consent shall submit to Council a Structural Engineer's Certificate of Completion. The Certificate shall state:
- a) The footings and tie-down system for the relocatable home has been constructed in accordance with the Engineer's Certificate required by condition 8(d)(iii).
 - b) Photographic evidence that the compliance plate has been affixed to the relocatable home.

Compliance Certificate

25. When all work as indicated on the approved plans/specifications completed and the following aforementioned conditions are satisfied, the applicant shall notify Council to arrange for a final inspection and issue of a certificate of completion in accordance with Environmental Planning and Assessment Regulation, 2000.
26. **Prior to the issue of an Occupation Certificate**, the proposed dwelling is to be connected to Council's sewer system.
27. **Prior to the issue of an Occupation Certificate**, a backflow prevention device complying with the requirements of the local water supply authority must be provided between the water supply and all internal water lines.
28. **Prior to the issue of an Occupation Certificate**, a concrete driveway is to be constructed between the property boundary and the road carriageway off Brooks Crescent.

PART E – ONGOING CONDITIONS

Stormwater runoff

29. All stormwater run-off is to be directed to Brooks Crescent via a piped system.
30. The proposed shed is not to be used as a dwelling.

Reasons for Conditions

- A. To protect the amenity of the locality and public interest.
- B. To minimise impact on the environment.
- C. To ensure compliance with legislative requirements.

DA No.	DA 1-2021
ESTIMATED COST OF DEVELOPMENT	\$214,000
APPLICANT	P Frost & S Simpson
OWNER	P Frost & S Simpson
PROPERTY	12 Brooks Cr, Darlington Point
PROPOSAL	<p>The applicant seeks consent to place a transportable dwelling upon the land and erect a large, detached metal clad shed.</p> <p>The transportable dwelling to be placed upon the land is single storey with weatherboard and colorbond cladding and has a floor area of approximately 132m². The shed has enclosed floor area of 168m² and has a roof area of 324m².</p>
SITE	<p>The subject site can be legally described as Lot 5 DP 1083801, 12 Brooks Cr, Darlington Point and has the street address of 12 Brooks Crescent Darlington Point. It is located on the northern side of Brooks Crescent, approximately midway between its intersections with De Mamiel Street and Hay Road.</p> <p>It is largely rectangular in shape, with the exception of a small splay at the south-western corner. The site has an area of 1271m² with a frontage of 22.9 metres to the street and a rear boundary of 25.915m, with side boundaries measuring 46.22 and 49.23 metres respectively.</p> <p>The property does not benefit from nor is it burdened by any easement or restriction-as-to-user on the title of the land.</p> <p>Brooks Street is a bitumen sealed local road with roll-top type kerb and gutter. No driveway has been constructed.</p> <p>The topography is flat with a general fall southwards to the Street. There is no significant remnant vegetation on the land. The vegetation shown in the aerial image in Figure 1 on the following page has been lawfully removed.</p> <p>The locality comprises a mix of low density residential development including transportable homes, with a number of properties having outbuildings of varying sizes as shown in Figures 2B to 2E.</p> <p>The subject land is not affected by landslip, subsidence, acid sulphate soils nor has it been identified a being bushfire prone, nor is it flood prone.</p>
HISTORY	<p>Research of available records indicates that the site has not had any dwelling approved upon the land and has been for all intents and purposes undeveloped.</p>

Figure 1 – Aerial Image/Locality¹



Figure 2A – Subject site – looking southwards from Brooks Crescent²



¹ Google Earth Pro, 2021

² Image 2A & 2B on following page © Steven Parisotto Photography, 2021

Figure 2B – Adjoining properties at 14 & 16 Brooks Cr



Figure 2C – Nearby properties at 16 & 18 Brooks Cr



Figure 2D – Adjoining property at 10 Brooks Cr



Figure 2D – Adjoining property at 8 Brooks Cr



Section 4.55 Assessment

In determining a development application, a consent authority is to take into consideration Section 4.15 of the Environmental Planning and Assessment Act 1979. The following matters as are of relevance to the development the subject of the development application.

<i>Exempt or complying development</i>	<p>The application is not categorised as complying development for the purposes of State Environmental Planning Policy (Exempt and Complying Development Codes) 2008.</p> <p>It should be noted that the proposed footprint of the shed prevents it from satisfying the provisions of the Inland Housing Code (Part 3D, Division 6) of the SEPP, otherwise in terms of height and setback would satisfy the development standards of the Code.</p>
<i>Designated development</i>	<p>The proposed development is not categorised designated development for the purposes of Section 4.10 of the Environmental Planning and Assessment Act, 1979 and Schedule 3 of the Environmental Planning and Assessment Regulations, 2000.</p>
<i>Integrated development</i>	<p>The proposed development is not categorised as integrated development for the purposes of Section 4.46 of the Environmental Planning and Assessment Act, 1979.</p>
<i>State significant development</i>	<p>The proposed development is not State significant development as set out in Division 4.7 of the Act.</p>

4.15(1)(a)(i) - the provision of any environmental planning instrument

The following environmental planning instruments have been taken into consideration in the evaluation of the development.

<i>SEPP BASIX</i>	<p>Certain types of dwellings such as relocatable homes, transportable homes and manufactured homes may be dealt with under the Local Government Regulation 2005. Dwellings approved under that Regulation rather than the Environmental Planning and Assessment Act 1979 are not subject to BASIX.</p>
<i>SEPP Infrastructure</i>	<p>Council must consider the following provisions within this SEPP, and the relevance of the applicable clauses to this development, are as follows:</p> <p>The provisions of clause 45 applies to a development application that involves any of the following—</p> <p>(a) <i>the penetration of ground within 2m of an underground electricity power line or an electricity distribution pole or within 10m of any part of an electricity tower,</i></p> <p>(b) <i>development carried out—</i></p> <p>(i) <i>within or immediately adjacent to an easement for electricity purposes (whether or not the electricity infrastructure exists), or</i></p>

- (ii) immediately adjacent to an electricity substation, or
- (iii) within 5m of an exposed overhead electricity power line....

The proposed development involves the installation of a transportable dwelling. The proposed dwelling will be greater than 6 metres from the nearest overhead power line.

SEPP 55 The provisions of State Environmental Planning Policy No. 55 Remediation of Land (SEPP 55) states that a consent authority must not consent to the carrying out of any development on land unless:

- (a) it has considered whether the land is contaminated, and
- (b) if the land is contaminated, it is satisfied that the land is suitable in its contaminated state (or will be suitable, after remediation) for the purpose for which the development is proposed to be carried out, and
- (c) if the land requires remediation to be made suitable for the purpose for which the development is proposed to be carried out, it is satisfied that the land will be remediated before the land is used for that purpose.

With regard to clause 7(4) of SEPP 55 the land concerned:

- (a) not land within an investigation area
- (b) is not land upon which a development which is identified in Table 1 of the Contaminated Land Planning Guidelines has previously and is to be carried out.
- (c) the proposed development is a sensitive land use, that being development for childcare purposes.

The subject site is not within an investigation area.

On the basis that the land is vacant, and from available sources of information, has always been vacant and there have been no activities listed in Table 1 of the Contaminated Land Planning Guidelines have been carried out, then the land is unlikely to be contaminated.

Riverina Murray Regional Plan 2036 The proposed development does not raise any matter that would be inconsistent with the goals set out in the *Riverina Murray Regional Plan 2036*.

Murrumbidgee Local Environmental Plan 2013 Murrumbidgee Council administers two local environmental plan covering the former local government areas of Murrumbidgee and Jerilderie. The subject site falls under the provisions of Murrumbidgee Local Environmental Plan 2013.

Permissibility The subject land is zoned RU5 Village and under Part 2 Land Use Table of Murrumbidgee Local Environmental Plan 2013 and a *dwelling* and associated ancillary structures is identified as development that is permitted with consent.

Aims & Objectives The proposed development is consistent with the aims of Murrumbidgee Local Environmental Plan 2013 and the objectives of the RU5 Village zone.

<i>Development Standards</i>	<p>Section 4 of the Environmental Planning and Assessment Act 1979 defines a <i>development standard</i> as being a provision of an environmental planning instrument in relation to the carrying out of a development, being provisions by or under which requirements are specified or standards are fixed in respect to any aspect of the development.</p> <p>Part 4 of Murrumbidgee Local Environmental Plan 2013 identifies the principal development standards that apply. In this instance there are no development standards applicable to the proposed development.</p>
<i>Miscellaneous Provisions</i>	<p>Part 5 of Murrumbidgee Local Environmental Plan 2013 addresses numerous miscellaneous provisions. The following matters are of relevance to the proposed development:</p>
<i>5.10 Heritage conservation</i>	<p>Clause 5.10 of Murrumbidgee Local Environmental Plan 2013 sets down objectives in respect to the conservation of environmental heritage within part of the Murrumbidgee Council local government area. Specifically, it applies to the protection of heritage items and heritage conservation areas; development affecting places or sites of known or potential Aboriginal heritage significance; development affecting known or potential archaeological sites of relics of non-Aboriginal heritage significance; development in the vicinity of a heritage item; provision of conservation incentives; and development in heritage conservation areas.</p> <p>The subject site is does not contain nor is it within the vicinity of a heritage item listed in Schedule 5 of MLEP 2012.</p>
<i>Additional local provisions</i>	<p>Part 6 of Murrumbidgee Local Environmental Plan 2013 identifies a number of additional local provisions that the consent authority must consider when evaluating a development application under section. 4.15(1)(a)(i) of the Environmental Planning & Assessment Act, 1979.</p>
<i>6.1 Earthworks</i>	<p>The objectives set out in clause 6.1(1) are as follows:</p> <ul style="list-style-type: none"> <i>(a) to ensure that earthworks for which development consent is required will not have a detrimental impact on environmental functions and processes, neighbouring uses, cultural or heritage items or features of the surrounding land,</i> <i>(b) to allow earthworks of a minor nature without separate development consent.</i> <p>The proposed development will involve minor earthworks typically associated with the construction of footings and concrete floors. This is considered minor and as a consequence unlikely to have a detrimental impact on surrounding lands.</p>
<i>6.2 Flood planning</i>	<p>Clause 6.2 applies to land that is at or below the flood planning level, which means the level of a 1:100 ARI (average recurrent interval) flood event plus 0.5 metre freeboard.</p> <p>The objectives of this clause are:</p> <ul style="list-style-type: none"> <i>(a) to minimise the flood risk to life and property associated with the use of land,</i>

- (b) to allow development on land that is compatible with the land's flood hazard, considering projected changes as a result of climate change,
- (c) to avoid significant adverse impacts on flood behaviour and the environment.

The subject site located above the 1:100 ARI event so therefore the provisions of clause 6.2 do not apply.

*Clause 6.3
Terrestrial
biodiversity*

The objective of this clause is to maintain terrestrial biodiversity and applies to the land identified as "Biodiversity" on the [Terrestrial Biodiversity Map](#). The subject site has not been mapped for its terrestrial biodiversity

*Clause 6.4
Groundwater
vulnerability*

The object of Clause 6.4 is to maintain the hydrological functions of key ground water systems and to protect vulnerable groundwater resources from contamination as a result of inappropriate development. The entire site has been mapped as being groundwater vulnerable land on the [Groundwater Vulnerability Map](#).

The objective of this clause is to maintain the hydrogeological functions of riparian land, waterways and aquifers, including the protection of water quality, natural water flows, the stability of the bed and banks of waterways, and ground water systems. Before determining a development application to which this clause applies, the consent authority must consider any adverse impact from the proposed development on the water quality of receiving waters, the natural flow regime, the natural flow plans, and the flows, capacity and quality of ground water systems.

Council is satisfied that the development (erection of a transportable dwelling and shed use for residential and domestic purposes) will not adversely impact on the ground water, s none of the construction works involve significant excavation, and the use will not result in any groundwater contamination, nor have a significant effect on natural flow regimes.

On the basis that the proposed development will not involve construction works that require significant excavation and that the use is effectively a continuation of the existing development Council can remain satisfied that the development will not have an impact on groundwater contamination nor effect natural flow regimes.

*Clause 6.5
Riparian land and
watercourses*

The subject land has not been mapped as being within riparian corridor or within 40 metres of a watercourse as identified on the [Watercourses Map](#).

*Clause 6.6
Wetlands*

The subject land has not been mapped as being part of a wetland on the [Wetlands Map](#).

*Clause 6.7
Development on
river front area*

Not applicable.

*Clause 6.8
Development on*

Not applicable.

river beds and banks

**Clause 6.9
Essential services**

The provisions of Part 6.8 of Murrumbidgee Local Environmental Plan 2013 states that the consent authority must be satisfied the following services that are essential for the development are available or that adequate arrangements have been made to make them available when required:

- (a) the supply of water,*
- (b) the supply of electricity,*
- (c) the disposal and management of sewage,*
- (d) stormwater drainage or on-site conservation,*
- (e) suitable vehicular access.*

The subject site is able to be connected to Council's reticulated potable water network and to its sewer infrastructure. The applicant will be responsible for the amplification of services to the site.

The Essential Energy network supplies overhead electricity to properties in the locality and any amplification of electrical services will need to conform with the requirements of Essential Energy.

There are no stormwater connections. All stormwater would have to be directed to the street.

Any new access is to be constructed to conform with Council's policies.

4.15(1)(a)(ii) - the provision of any draft environmental planning instrument

At the time of preparing this report there is no draft environmental planning instrument that applies to the development or to land within the Murrumbidgee Council local government area relevant to the proposed development.

4.15(1)(a)(iii) - Development control plan

The provisions of Section 4.15(1)(a)(iii) require the consent authority to take into consideration any relevant development control plan. Murrumbidgee Council has two (2) development control plans in force, with Coleambally & Darlington Point Development Control Plan being the relevant document.

The DCP has limited controls in respect to development within the residential zone and it is silent in terms of the erection of transportable dwellings and controls in respect to setbacks.

Although not applying to the land, the provisions of the Jerilderie DCP provide a guide which could be applied to the development to demonstrate the reasonableness of the development as demonstrated in Table 1: Comparison of Proposed Development against DCP.

Where a numerical control is provided the term "complies" or "does not comply" will be used, where a non-numerical control is listed the terms "satisfactory" or "unsatisfactory" will be used in the table.

Table 1: Comparison of Proposed Development against DCP

Development Control	Numerical Control	Proposed development	Complies
Front setback	5.0 metres	6.3m	Yes
Side setback	900mm	2.0m to 6.0m	Yes
Rear setback	900mm	2.0m	Yes
Floor space ratio	0:5:1	0.4:1	Yes
Private open space	4m x 4m	8m x 20m	Yes
Maximum height	8.5 metres	3.875m (ridge of shed) 3.450m apx (dwelling)	Yes
Onsite park	2 per dwelling	2+	Yes
Overshadowing	Not overshadowing to neighbouring development	Minor overshadowing likely, however is not considered detrimental to the amenity of neighbours.	Satisfactory.
Privacy	Privacy to be maintained.	No direct overlooking of windows or private open space	Satisfactory.
BASIX	Required for dwellings	Not required for shed or transportable dwelling	Not applicable.
Environmental impacts	Statement of environmental effects required	Statement of environmental effects lodged with DA	Satisfactory.
Compliance with Building Code of Australia	All applications are to comply with BCA.	Mandatory legislative requirement.	Satisfactory.

Although Council may be satisfied that the proposed dwelling and shed is consistent with the objectives for development within the residential zone under the DCP in cannot use any of its provisions as a determining factor in the assessment of this application.

4.15(1)(a)(iiia) - Planning agreement or draft planning agreement

The developer has not entered into any planning agreement under section 93F of the Act, nor has the developer offered to enter into any draft planning agreement under section 93F.

Relevant Section 94A contributions plan

The development is subject to the Murrumbidgee Council Section 94A contributions plans which applies to all development that is valued in excess of \$100,000. Although the proposed development is valued in excess of the threshold, contributions are not payable as the development is for a dwelling house and a class 10 structure.

4.15(1)(a)(iv)- Matters prescribed by the regulations

Section 4.15(1)(a)(iv) requires Council to take into consideration the provisions of clauses 92-94 of the Environmental Planning and Assessment Regulation 2000.

<p><i>Clause 92(b) Additional matters for consideration</i></p>	<p>Clause 92(1)(b) of the Environmental Planning & Assessment Regulation 2000 requires the consent authority to consider the provisions of Australian Standard AS 2601-1991: The demolition of Structures. In this instance no demolition is proposed.</p>
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	The application is not for the carrying out of development on land that is subject to a subdivision order made under Schedule 5 to the Act.
	The development is not located within the local government area of Coonamble, City of Dubbo, Gilgandra or Warrumbungle (to which the Dark Sky Planning Guideline applies).
<i>Clause 93 fire safety and other considerations</i>	The development is not for a change of building use for an existing building.
<i>Clause 94 consent authority may require buildings to be upgraded</i>	The development does involve the rebuilding, alteration, enlargement or extension of an existing building.
<i>Clause 94A fire safety and other considerations – temporary structures</i>	The development is not for a temporary structure.

Local Government (Manufactured Home Estates, Caravan Parks, Camping Grounds, Moveable Dwellings) Regulation, 2005

The proposed installation of a moveable dwelling requires approval under Section 68 of the NSW Local Government Act, 1993. Before approval can be given under Section 68 Council must consider the provisions of the Local Government (Manufactured Home Estates, Caravan Parks, Camping Grounds, Moveable Dwellings) Regulation, 2005. A Section 68t the time of application has been made for the proposed relocatable home and the following considerations have been made in respect to the aforementioned Regulation:

- (a) The proposed development does not satisfy the exemptions set down in clauses 77-78 of the Regulation. This simply means an application must be made and approval is required.
- (b) The applicant will have to provide plans and specifications in accordance with clause 79 of the regulations. With regard to the information submitted with the development application the following has been provided³:
 - The plans of the moveable dwelling appear satisfactory. These drawings provide a floor layout of the moveable dwelling, elevation drawings and cross sections. The drawings include and indicative floor level and overall height.
 - The plans provide a description of the construction and materials to be used in construction.
 - The subject site is already fenced.
 - A site plan has been provided.
 - The plan of the moveable dwelling, indicating its height and proposed external configuration as installed, in relation to its site.
 - The moveable dwelling is not one that is capable of being registered within the meaning of the Road Transport Act 2013.

³ Those items highlighted in **bold** have not been provided and are deemed necessary to enable a s68 approval.

- (c) Development consent is required under the Environmental Planning and Assessment Act 1979 for the installation of the moveable dwelling and has been applied for (DA 1/2021) and as outlined in this report there is nothing that would contravene the provisions of the EP&A Act 1979 or any environmental planning instrument.
- (d) An approval to install a relocatable home elsewhere than in a caravan park or camping ground is subject to the condition that it must be designed, constructed and installed in accordance with the requirements of Division 4 (clauses 133–136 excepted). With regard to Division 4 and clauses 137 to 157 the following is noted:

Clause No.	Comments	Compliance
137	Only one relocatable home per dwelling site	Complies.
138	The minimum setback from a boundary is 2.0m and a minimum of 1.0m from an access road. The relocatable home is 2.0m or greater from a boundary, and more than 6m from the road.	Complies.
139	Site coverage of all structures is less than 50% of total site area.	Complies.
140	The shed is greater than 900m from relocatable dwelling and side boundaries.	Complies.
141	Carport has two sides and 1/3 perimeter open and is 500mm from relocatable dwelling and boundaries.	N/A.
142	Associated structures not to contain habitable rooms.	Complies.
143	Design must be certified by a practising structural engineer to be structurally sound. Engineer's certification has not been provided however is not a requirement under the provisions of the EP&A Act, 1979.	Compliance likely.
144	Design must satisfy AS1170. Specifications have not been provided however is not a requirement under the provisions of the EP&A Act, 1979.	Compliance likely.
145	Floor area of dwelling exceeds 15m ² .	Complies.
146	Bathroom exceeds 2.8m ² ; toilet has an area of greater than 1.1m ² and a width of greater than 800mm; Laundry not shown however can be provided within bathroom as total area of bathroom is greater than 1.6m ² .	Complies.
147	Cross sections indicate that floor-to-ceiling heights are a minimum of 2400mm throughout.	Complies.

148	Toilet does not open directly into kitchen and food preparation area.	Complies.
149	Window openings to each of the bedrooms and to the living/dining/kitchen all have an area that would equal or exceed 10% of the floor area of the room. The drawings indicate that natural ventilation would be 5% of the floor area or greater.	Complies.
150	Termite shields are not indicated in the cross-section drawings. Specifications will need to demonstrate that these accord with AS3660.2-2000, however these details are not a requirement under the provisions of the EP&A Act, 1979.	Compliance likely.
151	Glazing materials must be in accordance with AS1288-1994. Specifications have not been provided to demonstrate that these accord with AS1288-1994, however these details are not a requirement under the provisions of the EP&A Act, 1979.	Compliance likely.
152	External waterproofing appears to be satisfactory.	Complies.
153	Internal waterproofing must be in accordance with AS3740-2004. Specifications have not been provided to demonstrate that these accord with AS3740-2004, however these details are not a requirement under the provisions of the EP&A Act, 1979.	Compliance likely.
154	All plumbing works must accord with the provisions of the Plumbing & Drainage Act 2011 and its associated regulation.	Compliance likely.
155	Electrical wiring must comply with AZ/NZS 3000:2000. Specifications have not been provided to demonstrate that these accord with 3000:2000, however these details are not a requirement under the provisions of the EP&A Act, 1979.	Compliance likely.
156	A relocatable home must be equipped with an automatic fire detection and alarm system that complies with the requirements of Part 3.7.2 of Volume Two of the Building Code of Australia in relation to class 1 (a) buildings within the meaning of that Code. A smoke alarm is shown on the submitted plans.	Complies.
157	Footings shown on plans and dimensions appear to satisfy clause, however no specifications or certification provided.	Compliance likely.

	Engineering certification and specifications are required however these details are not a requirement under the provisions of the EP&A Act, 1979.	
158	<p>A relocatable home or associated structure must not be installed on a dwelling site otherwise than in accordance with the specifications contained in the engineer's certificate issued in respect of the relocatable home. No engineering specifications have been provided</p> <p>Engineering certification and specifications are required however these details are not a requirement under the provisions of the EP&A Act, 1979.</p>	Compliance likely.
159	<p>A compliance plate must be attached to an accessible part of a relocatable home and that the details on the compliance plate must specify;</p> <ul style="list-style-type: none"> ▪ the name of the manufacturer of the relocatable home or associated structure; ▪ the unique identification number for each major section of the relocatable home; ▪ the month and year during which the relocatable home or associated structure was constructed; the design gust wind speed for the relocatable home or associated structure; ▪ a statement to the effect that the relocatable home or associated structure complies with the requirements of this Division; ▪ and the name of the practising structural engineer by whom the engineer's certificate has been issued in respect of the relocatable home. 	Compliance likely.

From the preliminary assessment above it appears that the proposed development generally accords or could be made in accordance with Local Government (Manufactured Home Estates, Caravan Parks, Camping Grounds, Moveable Dwellings) Regulation, 2005 and a Section 68 approval under the LG Act, 1993 could be issued.

4.15(1)(b) - The likely impacts of that development

<i>Context setting</i>	<i>and</i>	<p>The proposed development is generally keeping with the nature of the surrounding land.</p> <p>The scenic quality and features of the landscape are not negatively impacted upon by the construction of the works proposed.</p> <p>The development will not result in any loss of views or vistas, will not impact on anyone's visual or acoustic privacy and will not overshadow any other property.</p>
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<i>Access, transport and traffic</i>	The proposed development will generate additional traffic along Darlington Street however the number of vehicle movements is unlikely to have a significant impact on the local road network.
<i>Public domain</i>	The development will not have an adverse impact on public recreation or the amount, location, design, use and management of public spaces.
<i>Utilities</i>	The site has access to power, telecommunications and sewer. Any amplification of services would be at the expense of the applicant and will have to be designed to meet the relevant authorities' requirements.
<i>Heritage</i>	The subject site does not contain nor is it within the vicinity of a heritage item listed in Schedule 5 of MLEP 2013.
<i>Other land resources</i>	There is unlikely to be any impact on land resources such as mineral extractive resources or water supply catchments, is expected.
<i>Water</i>	Nil.
<i>Soils</i>	Nil.
<i>Air and microclimate</i>	Nil.
<i>Flora and fauna</i>	Nil.
<i>Waste</i>	A waste collection service is available. If not already provided the land-owner will have to make application for waste receptacles upon the issue of an occupation certificate.
<i>Energy</i>	Nil.
<i>Noise and vibration</i>	Nil.
<i>Natural hazards</i>	The subject site is not prone to natural hazards such as tidal inundation, subsidence, slip, mass movement or bushfires. It is however mapped as being flood prone.
<i>Technological risks</i>	Nil.
<i>Safety, security and crime prevention</i>	Nil.
<i>Social & economic impact in the locality</i>	Nil.
<i>Site design and internal design</i>	The proposed site and internal design are considered satisfactory.

<i>Construction</i>	Should the application be approved conditions of consent will be placed on the development to ensure that no nuisance, soil erosion and sedimentation transport occurs, and in relation to hours of construction.
<i>Cumulative impacts</i>	Nil.

4.15(1)(d) - Any submissions made

The provisions of the Environmental Planning and Assessment Act 1979 the Environmental Planning and Assessment Regulation 2000 and set down consultation, concurrence and advertising requirements for specific types of development applications and taking into consideration any submissions received in response to the notification process.

Neighbour notification was undertaken with two (2) submissions received. The issues and the applicant's response, and the assessing officer's comments have been addressed below:

Setback

Objector's concerns: The proposed 6.3 front setback is inconsistent with the prevailing streetscape character, with most dwellings being setback at least 9.0 metres.

Applicant's response: The applicant in response suggests that there are several other dwellings along Brooks Crescent which have setbacks within the 6-7m range.

Assessing officer's comments: Historically a 9.0m setback has been applied since the adoption of Policy A.203 on 19 January 1995 which states, in part:

"The building line within the residential areas of Darlington Point and Coleambally shall be nine (9) metres from the property boundary, subject to Council having the discretion to vary this requirement where the circumstances justify such action."

In considering the circumstances in which Council could use its discretion to vary the requirement the following matters have been taken into consideration:

- Although not applicable to the development, the Jerilderie Development Control Plan permits a 5.0 metre setback and prevailing urban design guidelines also indicate setbacks of between 4.5m and 6.0 metres are acceptable.
- Another method used for determining setbacks, where no control is specified as is to average the setbacks of adjoining properties within 40m of the subject site. If this rule were applied a setback of greater than 9.0m would be required given that the neighbouring dwelling is setback approximately 30m from the front boundary and other dwellings within 40m are based on the available aerial imagery setback at 9.0m.

It is the assessment officers view that this the setback of the proposed dwelling from the front boundary should be 9.0m based on the prevailing streetscape conditions and strict application of the policy. A condition of consent has been imposed to this effect (see condition No. 4).

Size of shed and potential use for commercial activities

Objector's concerns: the size of the shed is not in scale with the proposed dwelling and is simply too large for the site and given this, it has the potential to be used for commercial purposes.

Applicant's response: the purpose of the shed is for domestic storage purposes only and will store cars, a caravan a boat and other vehicles (go-karts, motorbikes etc). They have specified

that their carpet cleaning business trailer will also be stored on the site, however no business will be conducted from the site.

Assessing officer's comments: in terms of the bulk and scale of the shed, the assessment officer concurs with the objector that it is large. However in terms of its height and enclosed floor area is acceptable and provided that it is used for its intended purpose, that being domestic storage, its use would not impact upon neighbours. It is noted that the applicant intends to landscape the perimeter of the site which will reduce visual impact. Further, it is recommended that the shed be setback 3.0 from its western boundary to increase the setback of the shed from the neighbouring dwelling. Conditions of consent have been included in the recommendation that address the setback and restrict the use of shed (see condition No. 5).

4.15(1)(e) - The public interest

The provisions of Section 4.15(1)(e) of the Environmental Planning and Assessment Act 1979 provides an overarching requirement to consider the public interest. It is considered that the public interest is best served by the consistent application of the requirements of the relevant Commonwealth and State government legislation, environmental planning instruments, development control plan, Council policy, and by Council ensuring that any adverse effects on the surrounding area and the environment are avoided.

On the basis that the proposed development is considered to be consistent with the aims and objectives of Murrumbidgee Local Environmental Plan 2013 and other relevant environmental planning instruments, development control plans or policies; and Land and Environment Court Planning Principles, it is therefore unlikely to raise any issues that are contrary to the public interest.

Conclusion

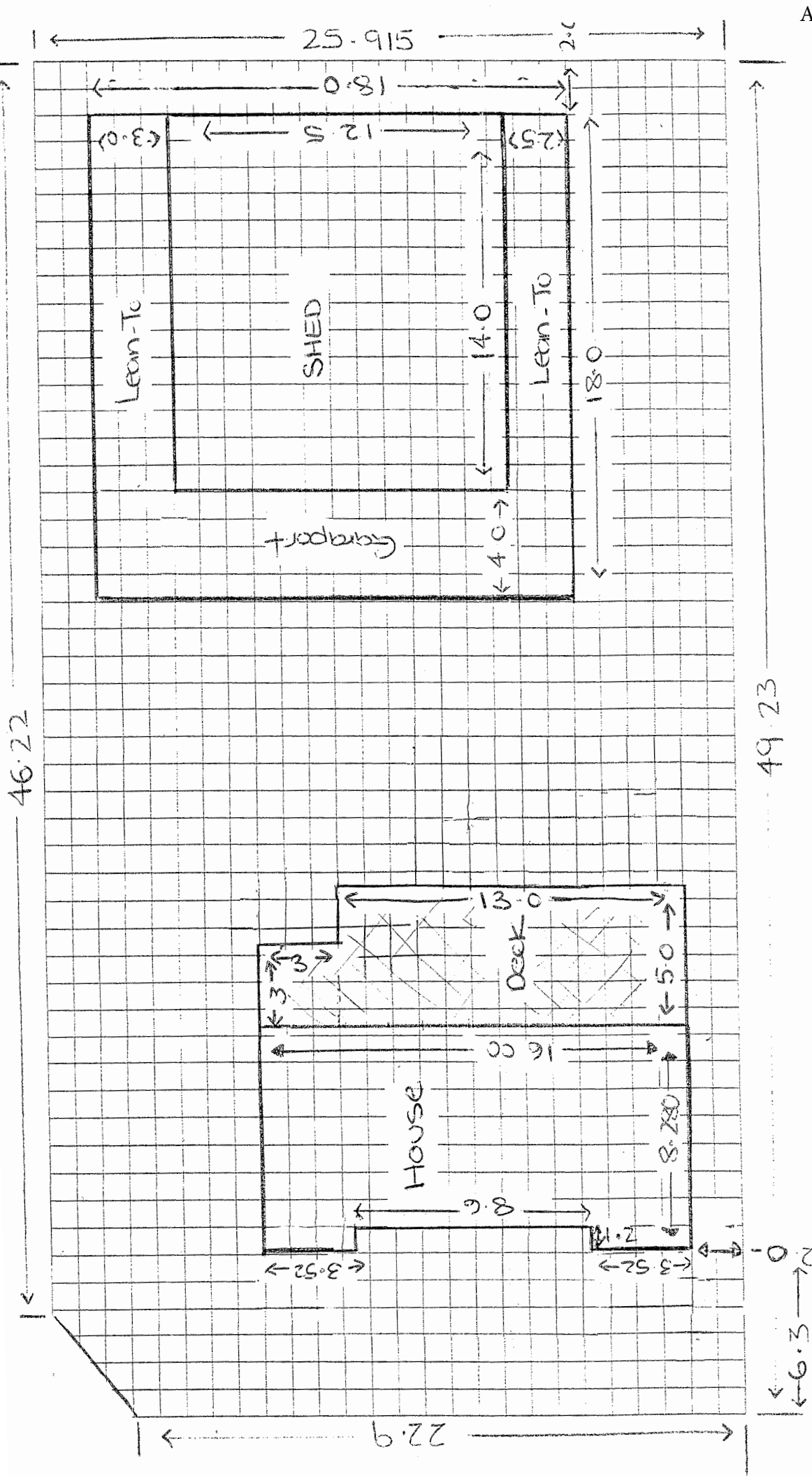
The development application has been evaluated with regard to the matters for consideration listed in Section 4.15 of the Environmental Planning and Assessment Act 1979. On the basis of this assessment it is considered the proposal has merit and the development can be supported for the following reasons:

- The proposed development is permissible within the zone under Murrumbidgee Local Environmental Plan 2013 and is consistent with the aims, objectives and special provisions of that environmental planning instrument.
- The proposed development is consistent with the provision the relevant SEPPs that apply.
- The proposed development is considered satisfactory with regard to performance outcomes and acceptable solutions set down in Coleambally & Darlington Point Development Control Plan.
- The proposed development is unlikely to have any unreasonable impact on the environment, and where an adverse impact has been identified appropriate conditions have been imposed to mitigate the effects.
- The subject site is suitable for the proposed development.
- The proposed development does not raise any matter contrary to the public interest.

Recommendation

- (a) That Murrumbidgee Council as the consent authority pursuant to Section 4.16(1)(a) of the Environmental Planning & Assessment Act 1979 grant consent to Development Application No: DA1-2021 the erection of a of a shed at Lot 5 DP 1083801, 12 Brooks Cr, Darlington Point subject to the conditions set out in Attachment A.

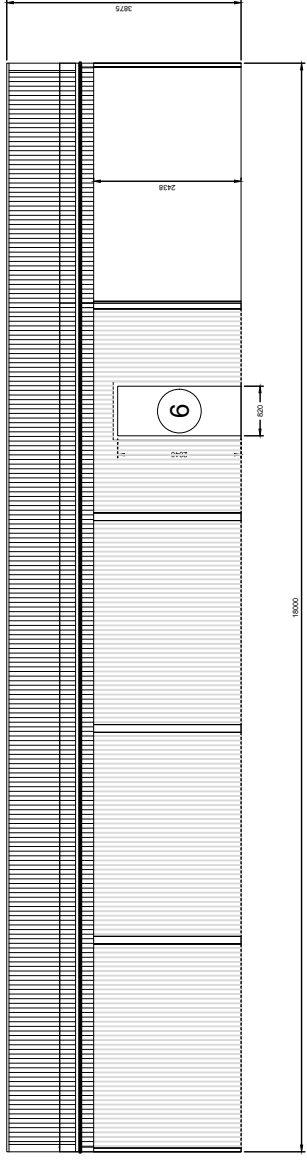
- (b) That Murrumbidgee Council as the relevant authority pursuant to Section 4.12 of the Environmental Planning and Assessment Act, 1979 and Section 68 of the Local Government Act, 1993 grant approval to installation of a manufactured home at Lot 5 DP 1083801, 12 Brooks Cr, Darlington Point.



Brooks Cr

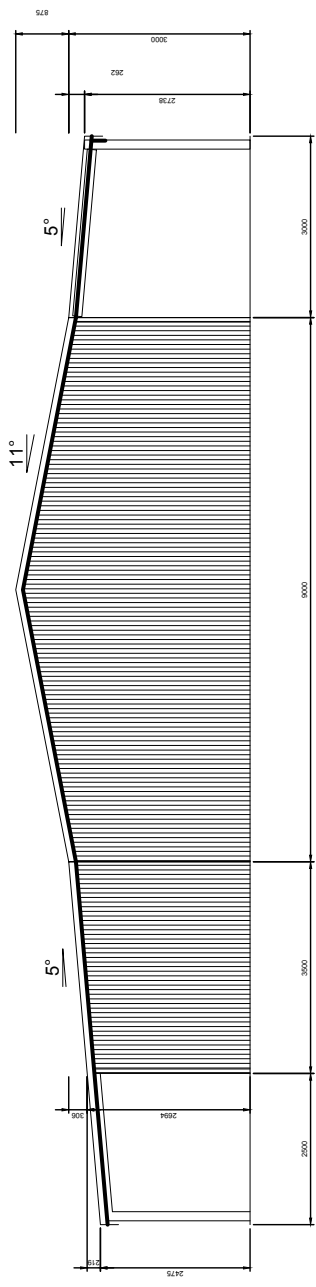
Scale 1m = 10m

- Dwelling = 121.9 m²
 - Decking = 71 m²
 - Shed = 324 m²
 - 516.9 m²
- Land size = 1271 m²

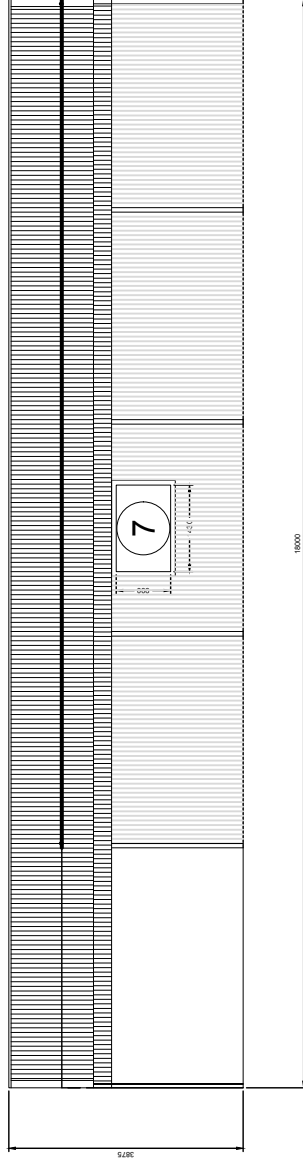


2 LEFT ELEVATION
SCALE: 1:50

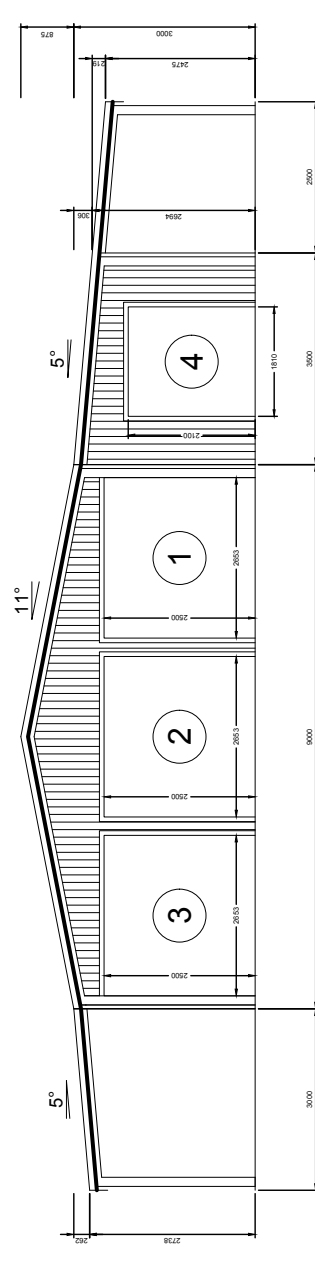
3 REAR ELEVATION
SCALE: 1:50



FRAME #3



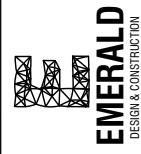
1 RIGHT ELEVATION
SCALE: 1:50



4 FRONT ELEVATION
SCALE: 1:50

FRAME #1

151 Smeaton Grange Road,
Smeaton Grande, NSW, 2567
Phone: 02 4648 7777
Fax: 02 4648 7700
Email: sales@bestsheds.com.au



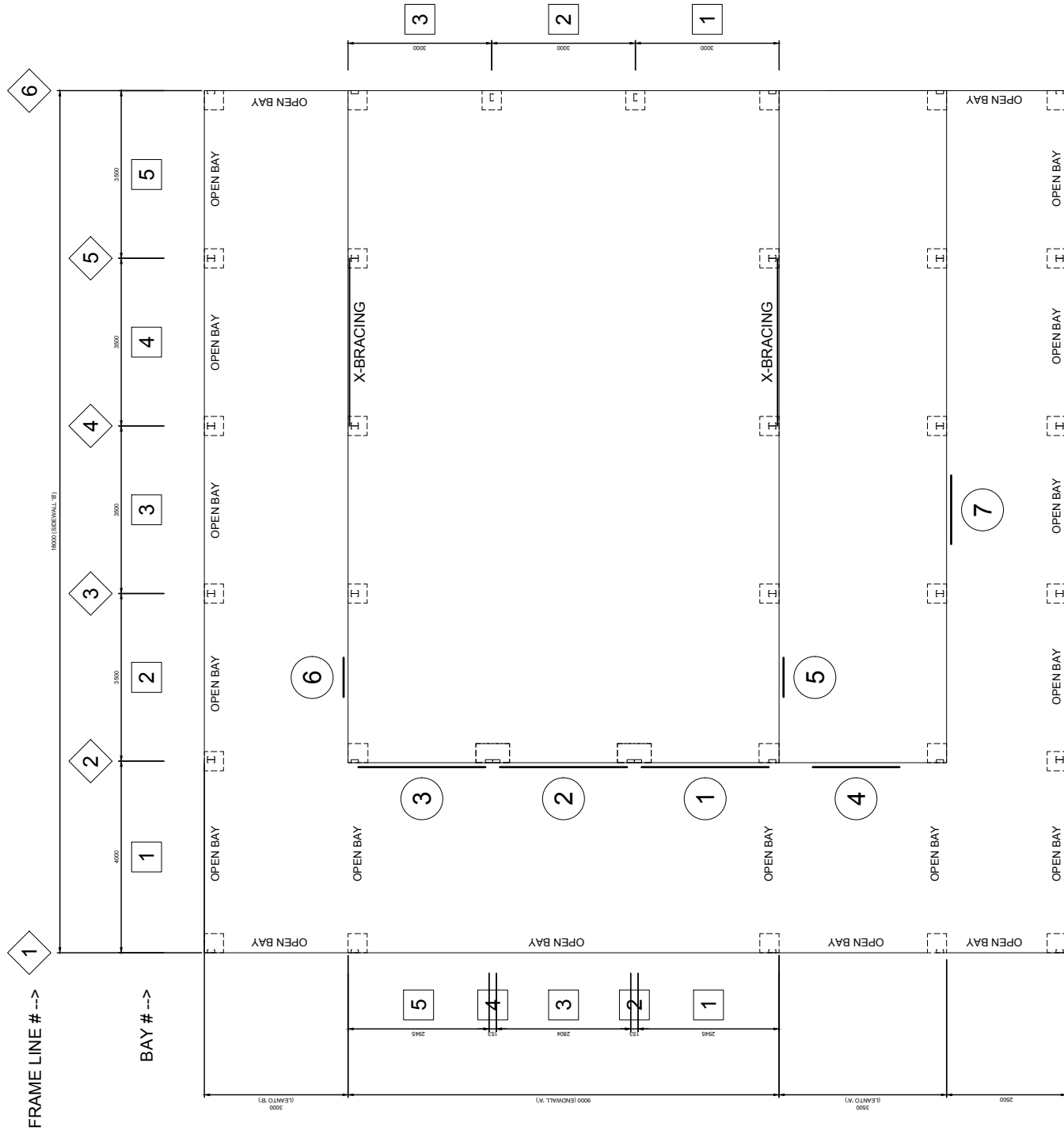
CIVIL & STRUCTURAL ENGINEERS
COMMERCIAL - INDUSTRIAL - RESIDENTIAL - FORENSIC - STEEL DETAILING
CAMILLO PINEDA MORENO
Bend MIEAust RPEng
RPEQ 15562 TBP RC41817 (VIC)

Signature:

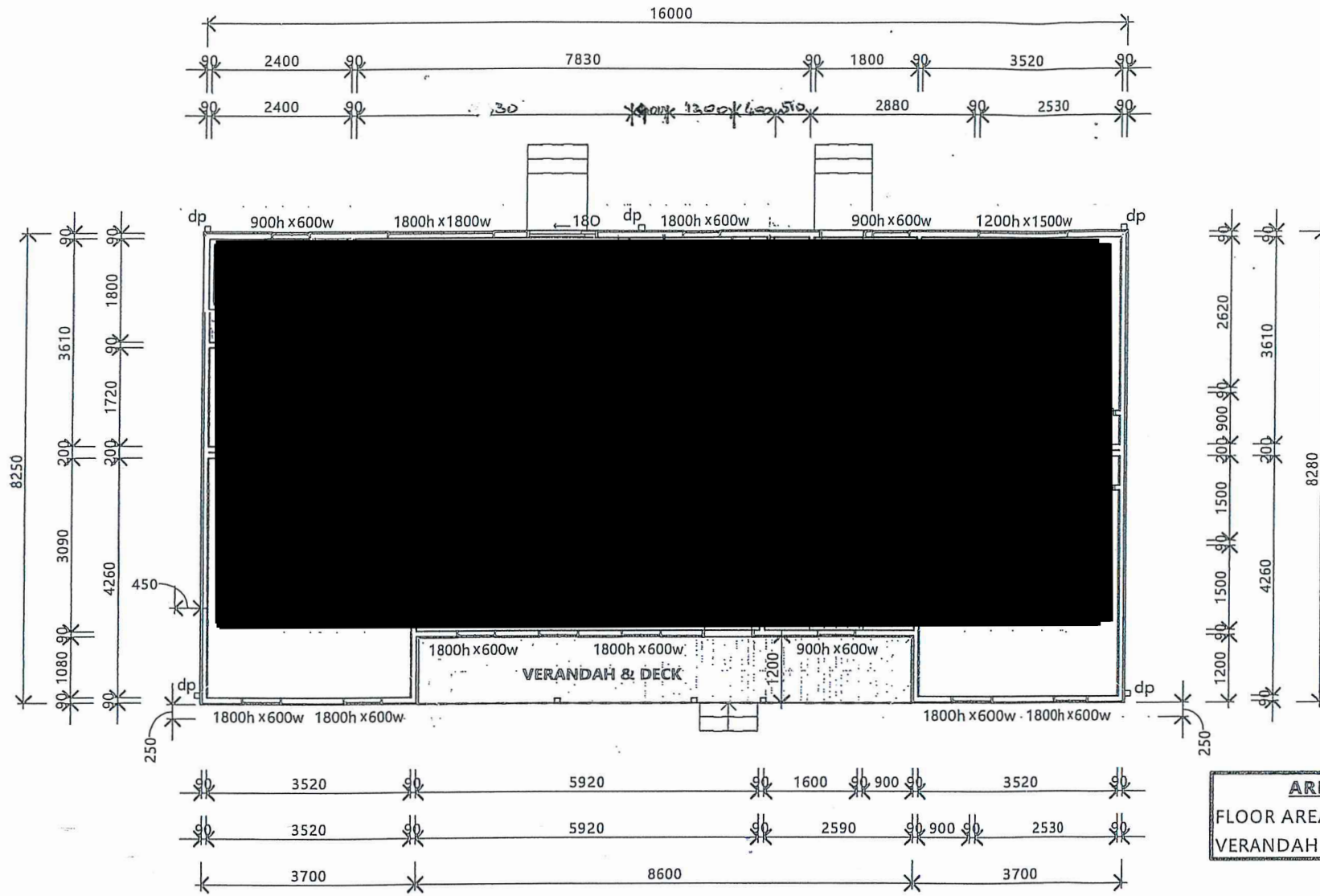
Date: 18.03.2021

Customer Name: Paul Frost
Site Address: 12 Brooks Cr
Darlington Point,
NSW, 2706

DATE 18-03-2021
JOB NO. 0912804585
SHEET 2 of 8

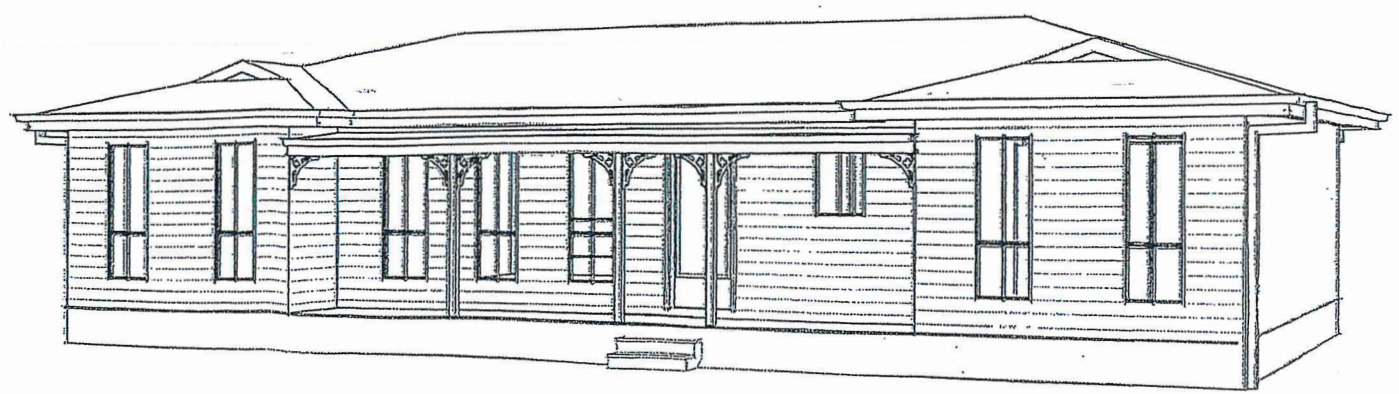
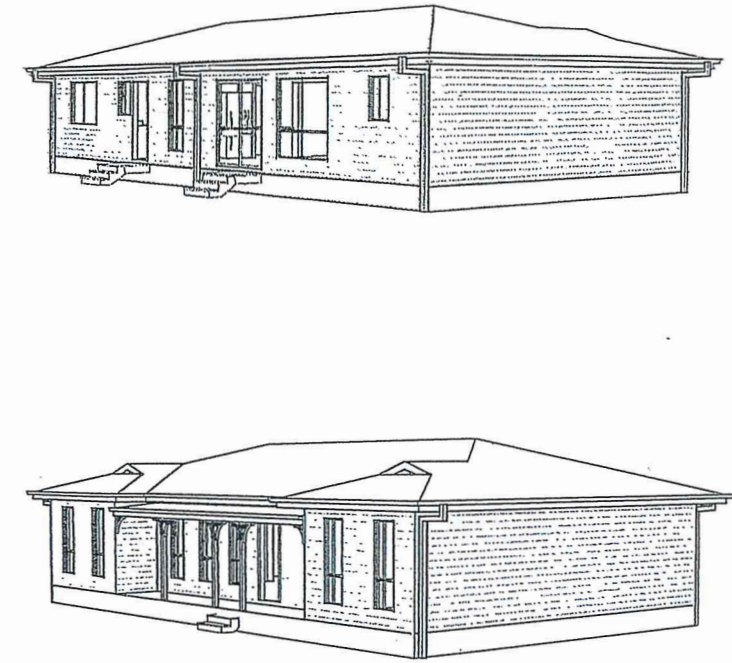


CLIENT		SHEET TITLE: FLOOR PLAN		PROJECT NO: TBA	
PROPERTY ADDRESS:		PROJECT TITLE: "MOSMAN"		LOT 100	
DRAWN BY: <i>[Signature]</i>		SCALE: AS NOTED @ A3		DP No. 000000	
CHECKED BY:		DATE:		SHEET No: 1	
REV: REVISION DESCRIPTION:		DATE:		REV No: A	



AREA SUMMARY	
FLOOR AREA	121.9 m ²
VERANDAH & DECK	10.0 m ²

FLOOR PLAN
SCALE 1 : 100



PRODUCTION PLAN

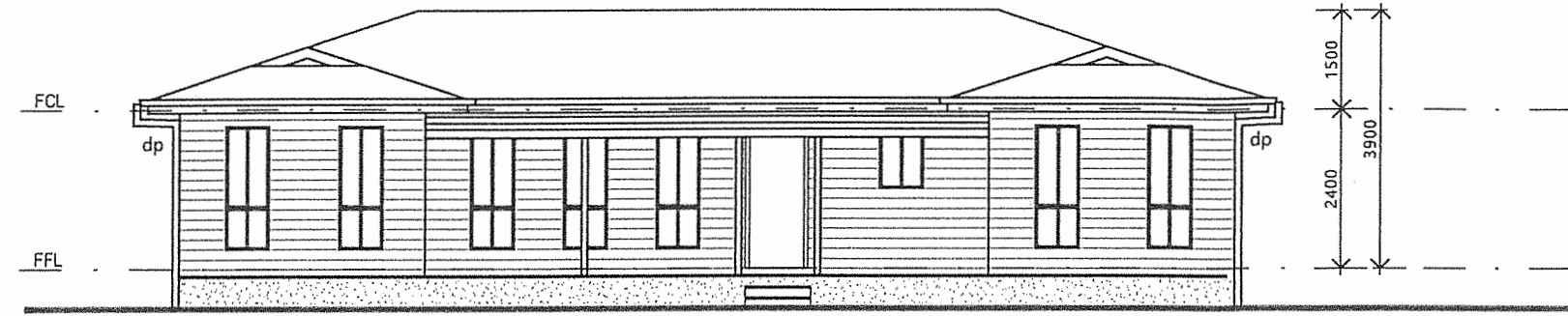
"ALL DIMENSIONS ARE TO FACE OF STUD WALL AND EXCLUDE CLADDINGS"
ALL EAVES 450mm WIDE + FASCIA & GUTTER (250mm @ FRONT)

DO NOT SCALE FROM THIS DRAWING. ALL MEASUREMENTS SHOULD BE TAKEN DIRECTLY FROM THE WRITTEN DIMENSIONS ON THE PLAN. IF IN DOUBT, ALWAYS ASK.

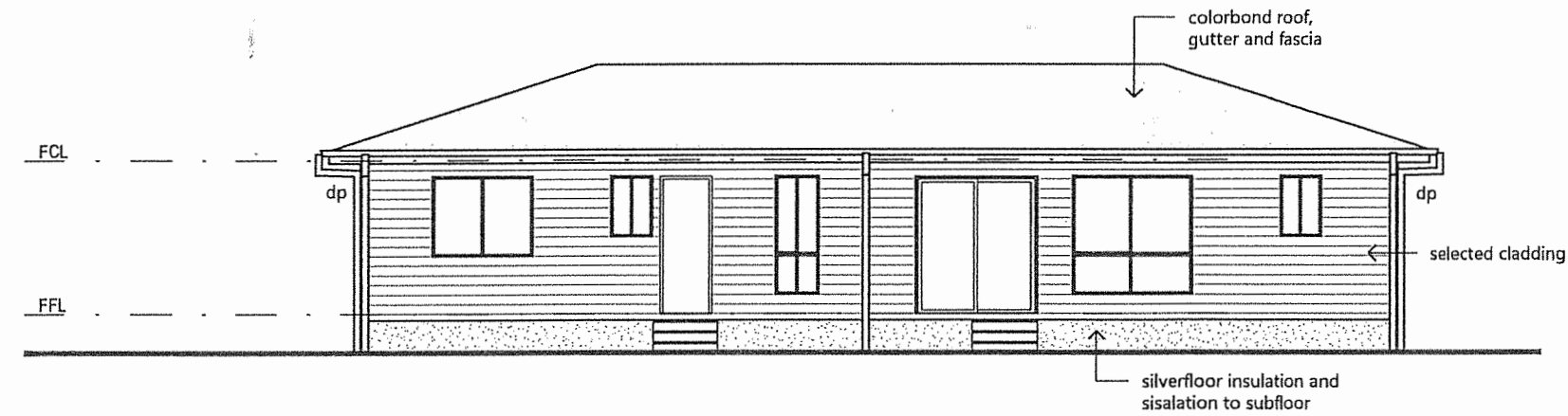
CLIENT -		SHEET TITLE: ELEVATIONS		PROJECT NO: TBA	
PROPERTY/ ADDRESS: -		PROJECT TITLE: 'MOSMAN'		LOT 100	
DRAWN BY: <i>R. M.</i>		CHECKED BY:		SEC. -	
SCALE: AS NOTED @ A3		DATE: -		DP No. 000000	
REV: A		REVISION DESCRIPTION:		SHEET No: 2	
DATE:		CHECK:		REV No: A	



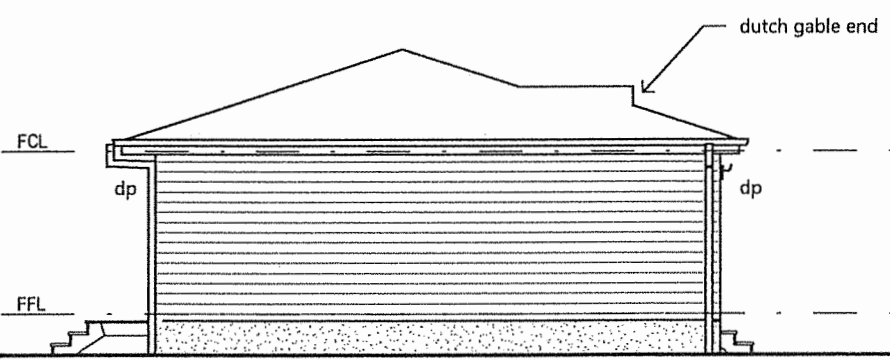
AUSTWIDE HOMES PTY LTD
GOOD PRICES, BETTER VALUE, BEST SERVICE



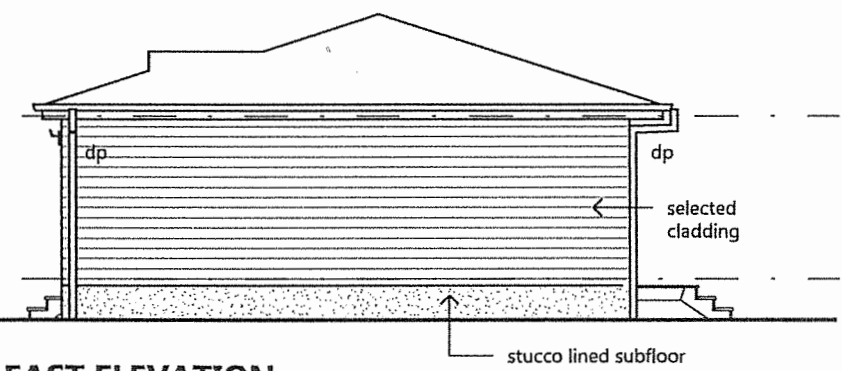
SOUTH ELEVATION
SCALE 1 : 100



NORTH ELEVATION
SCALE 1 : 100



WEST ELEVATION
SCALE 1 : 100



EAST ELEVATION
SCALE 1 : 100

INSULATION NOTES

ROOF & CEILING
R3.5 INSULATION BATTS + SISALATION
EXTERNAL WALLS
R2.0 INSULATION BATTS + SISALATION
FLOOR
SILVERFLOOR INSULATION + SISALATION

WIND CLASSIFICATION

REGION	TERRAIN	SHLD	TOPO	CLASS
A	-	-	-	-

BUSHFIRE CLASSIFICATION (BAL)

FDI	VEGETATION	DIST.	SLOPE	BAL
-	-	-	-	-

SOIL CLASSIFICATION / FOOTING DESIGN

CLASS	FOOTING SIZE
-	400Ø x _____ (deep)

TESTED BY: _____

THE ABOVE WIND AND BUSHFIRE CLASSIFICATIONS ARE TO BE CONFIRMED BY THE CERTIFYING AUTHORITY AS PART OF THE DETERMINATION PROCESS, IF UNSURE PLEASE CALL AUSTWIDE HOMES ON (02) 69217446

ALWAYS REFER TO ENGINEERS DRAWINGS FOR FINAL FOOTING DESIGN AND EXTRA REQUIREMENTS FOR EACH FOOTING TYPE

PRODUCTION PLAN

DO NOT SCALE FROM THIS DRAWING. ALL MEASUREMENTS SHOULD BE TAKEN DIRECTLY FROM THE WRITTEN DIMENSIONS ON THE PLAN. IF IN DOUBT, ALWAYS ASK.

To: [REDACTED]
Subject: DA1-2021 objection
Date: Thursday, 8 April 2021 6:11:33 PM

Attention
Mr John Scarce
General manager
Murrumbidgee council

With reference to proposed development DA1-2021, transportable dwelling & shed.
Property Details: Lot 5 DP 1083801.

Brooks Crescent Darlington Point.

I am submitting my objection to this development, on the grounds that it is a clear breach of what constitutes Residential purpose.

This is an industrial size shed, being 18m x18m x 3.85m and 324 square metres under roof, while the house is only 132 square metres, which makes the shed three times larger than the house. we believe the owner will be operating his commercial business from this shed.

The applicant presently rents 10 Brooks Crescent, and the noise generated by him cleaning his equipment there at all hours is very loud to us. [REDACTED] I am of the opinion if this development goes ahead it will impact our right to live in a peaceful environment, and it will definitely have a negative impact on the value of mine and neighbouring properties, as I am sure the size of the shed would be a great concern for any potential buyers in this vicinity.

I and other neighbours agree that such a large shed on a small residential block is not at all acceptable.

[REDACTED]

Mr John Scarce
General Manager
Murrumbidgee Council
PO Box 96
Jerilderie NSW 2716

By email: mail@murrumbidgee.nsw.gov.au

Development application submission - objection to DA1-2021

Dear Mr Scarce

I refer to the development application lodged with Murrumbidgee Council for a proposed transportable dwelling and shed at Lot 5 DP 1083801 (DA1-2021) known as 12 Brooks Crescent Darlington Point.

I wish to object to two aspects of the proposal. I don't object in principle to the construction of the dwelling and shed at the site however I do believe the application must be amended before council approves the application.

Dwelling's front setback

All dwellings in Brooks Crescent are setback at least 9m from the front boundary line. This development proposes to setback the dwelling only 6.3m from the front boundary.

Inquiries in writing with Murrumbidgee Council planning staff have confirmed that a 9m setback applies in Brooks Crescent. With a planning instrument in place requiring the 9m setback, the 9m setback should apply and council should have required amended plans to have been submitted.

My concerns are the dwelling will be in front of the adjoining fencing rake down and 4m in front of the dwelling building line at the adjoining 10 Brooks Crescent (the rake down in the front setback area being required by council). The streetscape will be adversely affected by this one dwelling protruding out in front of the setback of all other dwellings. If the dwelling was in line with the rest of the street, at least 1m behind the fencing rake down we would have no objection.

There is no publicly available information for the justification for the encroachment into the front boundary setback, so I request that council make publicly available:

1. The statement of environmental effects (that is required to be submitted with every development application) with the justification for the encroachment. This will enable a review of the information on which council appears to be allowing the encroachment and so that I may make a further submission prior to the determination of this application,

or

2. amended plans detailing compliance with the 9m setback.



Indicative location of proposed dwelling (Source: Google Maps).

Size and ongoing use of the proposed shed

The proposed shed is 324m² in area, almost 3 times the floor area of the dwelling. The dwelling appears to be ancillary to the shed and that is likely to be the case because the applicant currently operates the 'Signature' carpet cleaning business from 10 Brooks Crescent, which is in planning terms a 'depot' for the business.

The size of the shed cannot be justified under the pretence the shed will be used for domestic storage or vehicle parking associated with the dwelling's residential accommodation use.

It is clear the applicant intends to not only continue operating the carpet cleaning business from a residential accommodation premises but expand the business as part of this new development. If the applicant intends to operate a depot this should be documented in the application and approved by council with conditions. Otherwise the shed must only be used for activities ancillary to the proposed dwelling's residential accommodation use.

The business activities include numerous daily vehicle movements not associated with the residential accommodation use of the dwelling, storage of chemicals, maintenance of vehicles and associated cleaning equipment including running vacuums and cleaning of vehicles. These activities often occur outside normal business hours and on weekends.

The primary concern is adverse noise and amenity impacts from the operation of the business.

[REDACTED] We only seek that residential activities are undertaken in what is easily identifiable as a residential accommodation only locality.

To permit our amenity to be adversely affected by this development would be contrary to the objectives of Section 3.3(a)vi of the Murrumbidgee Council Development Control Plan No. 1 which requires that development other than residential development is permitted in the village of Darlington Point "only if it does not detrimentally affect the character or amenity of the locality"

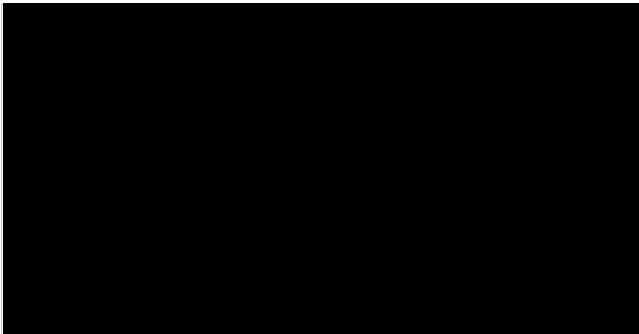
There is no publicly available information for the justification for the size of the shed or what it's ongoing use is, so I request that council make publicly available:

1. The statement of environmental effects with the justification for the size of the shed and a description of the proposed ongoing use of the shed. This will enable a review

of the information on which council appears to be allowing the shed to be constructed and so that I may make a further submission prior to the determination of this application.

2. I also request confirmation that council will place conditions in any development consent issued that the shed cannot be used as a depot or for any similar commercial use.

I look forward to a response from Murrumbidgee Council in relation to this objection.



7 April 2021

Monday 12th April 2021

To Murrumbidgee Council

Planning & Environment - Darlington Point NSW 2706

Re: DA Application (DA1-2021) - Response to objections

Reasons for locating dwelling at the front of block.

1. **Setback** - The proposed dwelling is in line with the neighbouring garage and the corner of their dwelling.

Note: In regards to the street scape, it should be noted there are several other dwellings on Brooks Crs located on smaller blocks, all of their dwellings are located in front of the 9m setback and three of them appear to be located within 6-7m of the setback. There are only 3 dwellings behind the 9m setback and they are on exceptionally large blocks.

2. **Fencing** - The existing colour bond fence erected by neighbouring property is at a maximum height of 1.8m, this will be matched on the opposite side.

3. **Sewage Main** - The main sewage outlet for neighbouring properties is located at the rear corner of the property, having the dwelling situated closer to the front allows better accessibility by council.

4. **Landscaping** - We intended to use native landscaping to road curb. In keeping with the surrounding bushlands. The plants along the side boundary fence in front of the dwelling will be short low native shrubs, softening any impact and encouraging native birds.

5. **Colours** - Dwelling colours are muted grey and in line with existing fence colour erected by the neighbouring property.

Justification for Shed

1. **Enclosed shed area** - only accounts for 175sq meters – to store and protect our Cars, Caravan, Boat's & Other Vehicle Storage
List of storage items 3 x cars 2 x boats (speed boat & tinny) both with trailers, box trailer go-cart with full-size trailer 4 x motorbikes 4 x pushbikes and caravan (we can provide registrations to confirm ownership)
Gardening equipment, Family snow gear, Water skiing gear, Home Gym equipment, sporting gear, fishing gear, camping gear, home workshop tools and mementos. Due to the dwelling having minimal storage space, the shed will be utilised for additional storage area.

Note: By having all our belongings stored in the one central area, eliminates unsightly clutter from around the yard and the need for multiple sheds and garages spotted around the yard.

2. **Front Garport** - situated at the front of the shed allows for a parking area off the street, shaded from the elements, and a place to wash our private vehicles.
3. **Side awnings** - situated on either side of the shed allows for an undercover area for entertaining family and friends, they also create a barrier from the natural elements reducing the

direct sun and rain from hitting on the side wall of the shed, this will reduce the build-up of heat and cold in the shed, making it energy efficient.

4. **Boundary setback** - shed is set 2m from the boundary fence, creating a buffer from neighbouring properties.
5. **Landscaping** - Planting of a native hedge along boundary fence with a max height of 2-3m will soften any impact.
6. **Colour** - shed will be a dull cream with grey trims, this will lift the backyard.
7. **Height** - the shed height is 600mm **below** the total dwelling height.

Note. We have an owner operated carpet cleaning business, all equipment and chemicals are contained within the business trailer, and not required to be stored elsewhere. All business work is carried out at the customer premises.

Regards

Sharon Simpson

MURRUMBIDGEE COUNCIL

2020/2021 COMMUNITY SERVICES BUDGET AS AT 30/04/2021

	BUDGET INCOME	BUDGET EXP	INCOME 30/04/2021	%	EXP 30/04/2021	%
HOME MODIFICATIONS						
CHSP Grant Funding	\$80,901.58		\$80,901.58	100.0%		
Client Contributions - Maintenance	\$7,956.64		\$6,267.27	78.8%		
Client Contributions - Modifications	\$45,000.00		\$40,614.70	90.3%		
Wages		\$37,735.20			\$25,801.89	68.4%
Wages Oncosts		\$15,094.08			\$10,320.76	68.4%
Contractors - Maintenance		\$11,028.94			\$11,750.00	106.5%
Contractors - Modifications		\$70,000.00			\$58,804.50	84.0%
	\$133,858.22	\$133,858.22	\$127,783.55	95.5%	\$106,677.15	79.7%
COMMUNITY TRANSPORT						
CHSP Grant Funding	\$51,803.30		\$51,803.30	100.0%		
Client Contributions	\$20,800.00		\$6,468.00	31.1%		
DVA Client Contributions	\$2,200.00		\$866.13	39.4%		
Transport for Health	\$15,000.00		\$10,383.56	69.2%		
Transport for NSW	\$10,000.00		\$3,203.20	32.0%		
Full Cost Recovery Transport(Packages)	\$3,634.11		\$3,775.00	103.9%		
Wages		\$31,026.72			\$26,579.97	85.7%
Wages Oncosts		\$12,410.69			\$9,812.39	79.1%
Bus Hire		\$0.00			\$0.00	0.0%
Volunteer Support - CHSP		\$30,707.60			\$24,809.50	80.8%
Provision of Service - DVA		\$2,090.00			\$1,543.80	73.9%
Provision of Service - Transport fHealth		\$14,250.00			\$9,569.60	67.2%
Provision of Service - Transport fNSW		\$9,500.00			\$5,839.85	61.5%
Provision of Service - Packages		\$3,452.40			\$3,942.60	114.2%
	\$103,437.41	\$103,437.41	\$76,499.19	74.0%	\$82,097.71	79.4%
RESPIRE						
CHSP Grant Funding	\$30,300.20		\$30,300.20	100.0%		
Client Contributions	\$3,800.00		\$0.00	0.0%		
Wages - Darlington Point		\$10,901.28			\$6,585.68	60.4%
Wages Oncosts - Darlington Point		\$4,360.51			\$2,734.27	62.7%
Wages - Coleambally		\$12,578.40			\$10,792.03	85.8%
Wages Oncosts - Coleambally		\$5,031.36			\$3,894.11	77.4%
Morning Tea/Craft Supplies		\$1,228.65			\$302.26	24.6%
	\$34,100.20	\$34,100.20	\$30,300.20	88.9%	\$24,308.35	71.3%
MEALS ON WHEELS						
CHSP Grant Funding	\$24,108.35		\$26,483.57	109.9%		
Client Contributions - Respite Meals	\$3,371.33		\$0.00	0.0%		
Client Contributions - Frozen Meals	\$3,840.00		\$2,260.88	58.9%		
Wages - Darlington Point		\$4,192.80			\$3,065.59	73.1%
Wages Oncosts - Darlington Point		\$1,677.12			\$1,126.24	67.2%
Wages - Coleambally		\$12,578.40			\$10,730.60	85.3%
Wages Oncosts - Coleambally		\$5,031.36			\$3,387.06	67.3%
Frozen Meals - NMOW		\$3,840.00			\$4,408.15	114.8%
Respite Meals		\$4,000.00			\$0.00	0.0%
	\$31,319.68	\$31,319.68	\$28,744.45	91.8%	\$22,717.64	72.5%
TOTAL BUDGET	\$302,715.51	\$302,715.51	\$263,327.39	87.0%	\$235,800.85	77.9%