

2023 - 2024

OPERATIONAL PLAN



Murrumbidgee
COUNCIL



Acknowledgement of Country

We pay respect to the traditional custodians of the lands and waters of the Murrumbidgee Local Government Area and to all Aboriginal Elders, past, present and emerging.

We are committed to honouring the continuing connection that First Australians hold to Murrumbidgee's land, waters and community, as one of the oldest living cultures in human history.



We welcome feedback about this plan.

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Contents and Introduction

The Operational Plan is a one year plan that gives details about the individual projects and activities that will be undertaken in the coming financial year. These specifically relate to the commitments made in the 2022-26 Delivery Program, which in turn underpins the Community Strategic Plan.

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This provides information regarding the levying of ordinary rates and annual service charges for the 2023-24 financial year, our pricing policy, and details of our proposed borrowings. It also includes Council's 2023-24 Fees & Charges.	



Executive Summary

Our 2023-24 Operational Plan is a one-year plan that details the individual projects and activities that will be undertaken in the financial year to achieve the commitments made in the 2022-26 Delivery Program. It includes a detailed budget, our 2023-24 Fees and Charges, and a Statement of Revenue Policy.

Highlights of projects and activities planned for 2023-24

- A roads program in excess of \$7.2m (excluding state roads) that maximises the funding opportunities available to Council, with more work predicted over the coming years
- Upgrades to sporting grounds, including electrical upgrades at Monash Park, the completion of civil works at Coleambally Sports Precinct, and the continuation of works at No. 1 Oval in Coleambally, and completion of the Monash Park netball precinct upgrade
- The introduction of FOGO and recycling services across the LGA for the first time
- Improvements to public conveniences, with the installation of a lift and change public toilet in Jerilderie and refurbishment of the CWA Park & Bridge Street public toilets in Darlington Point
- Swimming pool improvements across the LGA, including CCTV installation at Coleambally and Darlington Point, a dosing plant and solar heating at Darlington Point, the tiling of Coleambally swimming pool, and the purchase of solar blankets for Jerilderie
- The development of the Young Street subdivision in Darlington Point, with the additional aim to secure grant funding to construct residential housing on some of these lots
- Continued advocacy for the finalisation of the Integrated Water Cycle Management Plan Options Report and the associated works, which will be completed as soon as possible subject to the concurrence of the appropriate authorities
- The finalisation of works at Brolga Place in Coleambally
- The provision of traineeships to young people in our communities
- Investigating options to generate revenue from novel sources and hence improve Council's sustainability into the future
- The introduction of a Heritage Advisory Service & Local Heritage Works Assistance Fund to run for the 2023-24 and 2024-25 financial years
- The first phase of Council's Housing Replacement Strategy to replace our residential real estate portfolio
- Investment in Council's efficient, best-practice, and future-proof operations, with the continued installation of telemetric equipment in plant and fleet items, an upgrade of our Enterprise Management System, and digitalisation of manual processes in line with auditor recommendations
- Continued delivery of Council's many day-to-day services, including public halls, parks and gardens, infrastructure maintenance, sewerage, water supply, sporting grounds maintenance

Budget Summary

The key objective when developing the budget was to achieve a balanced budget, with a focus on maintaining or improving Council's unrestricted cash position to give Council increased flexibility to respond to potential budget shocks in an inflationary period.

Key factors considered in the budget included:

- 3.7% rate peg** - Each year the Independent Pricing and Regulatory Tribunal (IPART) sets the rate peg, which determines the maximum percentage amount by which the Council may increase general rates income for the year. Our rate peg for 2023-24 was set at 3.7%, with no allowance for population growth.
- Estimated wage growth of 5% and a super guarantee increase of 0.5%.** Negotiations for the Local Government (State) Award 2023 have commenced, with the outcome as yet unknown.
- Emergency Services Levy increases across the local government sector.** We have been advised the subsidy we received until 2021-22 will be scrapped, costing approximately an additional \$140,000 compared to previous years.
- Roads funding requirements.** Each year, we receive funding from a number of programs, including the Regional Road Block Grant Program, Repair & Improvement of Regional Roads (REPAIR) Program, and the Roads to Recovery Program. In the 2022-23 financial year additional funding was made available through the Regional & Local Roads Repair Program and Fixing Local Roads – Pothole Repair Program. Council has budgeted to ensure that it will meet its own-source expenditure requirements under these funding arrangements, and plans to deliver a roads program in excess of \$7.2m for the 2023-24 financial year, with additional grant funding to be expended in 2024-25.

The 2023-24 budget projects that we will receive income from continuing operations of \$29m which includes \$18m of grants and contributions and \$7m of rates, fees and charges. Operating expenditure is projected to total \$22m, which includes \$8m employee costs, \$7m materials and services costs and \$7m depreciation.

We will also undertake a capital program of approximately \$18.6m, which includes \$7.2m on roads and \$4.2m on the development of the Young Street subdivision.

For details of our 2023-24 Budget, please see Part 2 of this report.

Every \$100 of rates goes to:

\$47

road repair and renewal

\$7

parks, gardens and lakes

\$6

emergency services and fire control

\$4

sporting grounds

\$4

swimming pools

\$3

economic and tourism development

\$3

finance and corporate activities

\$2

drainage and stormwater

\$2

biosecurity

\$2

public libraries

\$2

public halls

\$2

housing

\$2

street cleaning

\$2

governance

\$2

other transport and communication assets

\$2

other recreation and cultural activities

plus

- \$1 on public conveniences
- \$1 on levee bank maintenance
- \$1 on public cemeteries
- \$1 on waste
- \$1 on welfare and education
- \$1 on planning and development
- \$3 on services, animal control, street lighting, community engagement and other miscellaneous activities







Part 1

Operational Plan Activities

Part 1: Operational Plan Activities

This section encompasses both new activities and activities that have been carried over from the 2022-23 Operational Plan.

Most previously adopted 2022-23 operational plan activities that reflect ongoing services delivered by Council, or projects that are not yet complete, have been carried over into the 2023-24 plan.

Generally, 2022-23 activities have only been deleted if they were completed in 2022-23 or have been replaced with a new activity that reflects the next stage of the project.

Continuous Service Improvement

We are committed to continually improving our customer service by understanding our residents better, providing more efficient services, and focusing on delivering the things that matter most.

During the 2023-24 financial year, Council will develop our service review program, as required under the Integrated Planning & Reporting framework, and undertake a service review of the Biosecurity program.

Strategic Activities: 1: Our Identity - people and place

We all live happily in a thriving, safe and vibrant community.

1.1: We work together to support all members of the community

1.1.1: Work together to achieve enhanced community and public transport accessibility

	Action	Progress measure	Responsible Team
1.1.1.1	Proactively liaise with community transport provider/s and public transport providers to ensure community needs are being met	Initiate 3 meetings with community transport providers annually to better monitor community transport needs and issues	Planning, Community & Development

1.1.2: Support a housing mix that gives choice and meets the needs of the community

	Action	Progress measure	Responsible Team
1.1.2.1	Plan for future housing needs in the Murrumbidgee towns and encourage a range of residential developments	Complete the Murrumbidgee Local Environmental Plan.	Planning, Community & Development
1.1.2.2	Implement Council-managed housing subdivisions	Complete the Young Street residential development in Darlington Point.	Infrastructure
1.1.2.3	Address the short-to-medium term housing shortage in the area.	Secure funding to construct up to 17 3- and 4-bedroom houses in the Young Street subdivision at Darlington Point to assist in	Planning, Community & Development

1.1.3: Advocate for cheaper utility costs, particularly electricity costs

	Action	Progress measure	Responsible Team
1.1.3.1	Negotiate with new sustainable energy providers (solar farms or wind farm developments) for supply of cheaper electricity for the Murrumbidgee Council community.	Raise and discuss concept with proponents of renewable energy developments during pre-lodgment meetings and report to Council.	Management

1.1.4: Advocate and work for greater access to health and medical services

	Action	Progress measure	Responsible Team
1.1.4.1	Liaise with health service providers to secure enhanced services for the community	Annually liaise with health service providers	Planning, Community & Development
1.1.4.2	Lobby for increased mental health services in Murrumbidgee Local Government Area	Continue to lobby for increased mental health services	Planning, Community & Development
1.1.4.3	Initiate or attend relevant interagency committees on mental health initiatives and programs	Attend relevant meetings as required	Planning, Community & Development
1.1.4.4	Lobby for grant funding to construct a Doctors surgery in Jerilderie. Seek possible funding sources (grant funding, developer contributions) for the construction of a new Doctors surgery in Jerilderie.	Seek possible funding sources (grant funding, developer contributions) for the construction of a new Doctors surgery in Jerilderie.	Planning, Community & Development
1.1.4.5	Support the retention of local Doctors in each town.	Assist local Doctors to retain accreditation. Identify issues to provide options to Council for assistance when required.	Management
1.1.4.6	Maintain existing medical centres in all three towns within the Local Government Area.	Maintain all Medical Centres to an acceptable level and undertake routine maintenance in a timely manner.	Infrastructure

1.1.5: Embrace and empower all groups within the community, particularly: First nations people, Youth, Seniors, People with mixed abilities, Socially and economically disadvantaged members of the community, People from multicultural and linguistically diverse backgrounds

	Action	Progress measure	Responsible Team
1.1.5.1	Support programs that celebrate and strengthen multiculturalism in the community	Meet annually with local groups to establish support deliverables and report to Council on events and programs as they become available.	Planning, Community & Development

	Action	Progress measure	Responsible Team
1.1.5.2	Conduct Australian Citizenship ceremonies in accordance with guidelines set by the Department of Immigration.	Deliver citizenship ceremonies at all three towns annually as required.	Planning, Community & Development
1.1.5.3	Provide Education Scholarships	Advertise and award:- CSU Scholarship; Monash Education Scholarship; Student Scholarships	Planning, Community & Development
1.1.5.4	Provide Grants as part of Grant Program	Advertise and award:- Community Grants Advertise and recommend and distribute grants on behalf of Coleambally Solar Farm Fund as per Memorandum of Understanding	Planning, Community & Development

1.2: We celebrate, embrace and preserve our cultural identities, our heritage and diversity

1.2.1: Provide opportunities for our community to showcase their heritage and diversity

	Action	Progress measure	Responsible Team
1.2.1.1	Work with key stakeholders to promote and celebrate Murrumbidgee's heritage and diversity	Partner with key stakeholders to promote targeted events and promotions	Planning, Community & Development
1.2.2.1	Partner with key stakeholders to collect and collate Murrumbidgee's unique stories	Create/identify/incorporate Murrumbidgee's significant indigenous sites and history into Council's tourism and Heritage documents and planning	Planning, Community & Development

1.2.2: Implement and encourage projects that achieve social cohesion, and celebrate diversity and inclusiveness

	Action	Progress measure	Responsible Team
1.2.2.2	Maintain museums within the Local Government Area	Maintenance program carried out in conjunction with Section 355 committee. Grant opportunities explored in line with Plans of Management.	Planning, Community & Development

1.2.3: Work with each town to retain and celebrate their unique identities, while working towards a shared vision for our area

	Action	Progress measure	Responsible Team
1.2.3.1	Enhance each towns identity and character through appropriate community driven development control plans	Develop and adopt a Murrumbidgee Council Development Control Plan.	Planning, Community & Development

1.3: We create opportunities for a more connected and cohesive community

1.3.1: Promote and support sporting, social, recreational and cultural opportunities and activities to increase participation and inclusion

	Action	Progress measure	Responsible Team
1.3.1.1	Promote community events using the various Council communication channels	Produce a calendar of events and incorporate into Council's communication	General Manager
1.3.1.2	Encourage participation in service / community groups	Update contact details for service and community groups annually and promote these on Council communication channels	Planning, Community & Development
1.3.1.3	Promote and celebrate national events	Deliver 1 IWD event annually Deliver 3 Youth events - 1 per town annually	Planning, Community & Development
1.3.1.4	Plan activities for Murrumbidgee's aging population	Deliver Seniors Week annually	Planning, Community & Development

1.3.2: Work with the community to provide a diverse mix of community entertainment and wellbeing activities

	Action	Progress measure	Responsible Team
1.3.2.1	Support planned cultural and wellbeing activities and events in the Murrumbidgee Local Government Area	Support cultural and well-being activities as required	Planning, Community & Development

	Action	Progress measure	Responsible Team
1.3.2.2	Provide library services within the Murrumbidgee Local Government Area	Maintain and staff library building in Jerilderie. Continue membership of Western Riverina Libraries. Partner with Western Riverina Libraries to provide a bookmobile service in Coleambally and Darlington Point.	Planning, Community & Development
1.3.2.3	Maintain public halls throughout the Murrumbidgee Local Government Area	Maintain all public halls to an acceptable level and undertake routine maintenance in a timely manner	Planning, Community & Development

1.3.3: Empower our community to embrace technology and innovation

	Action	Progress measure	Responsible Team
1.3.3.1	Engage with relevant stakeholders and identify applicable technology and innovation considered suitable for Murrumbidgee Council Community	Seek grant funding to educate and build capacity in local communities and businesses on the availability and use of suitable technologies	Planning, Community & Development

1.3.4: Advocate for improved telecommunications and utilities

	Action	Progress measure	Responsible Team
1.3.4.1	Engage with relevant stakeholders and Government to lobby for new communication networks	Continue to lobby stakeholders for improved communications connectivity and infrastructure funding - with annual review and reporting	Management

1.3.5: Encourage and expand volunteering opportunities

	Action	Progress measure	Responsible Team
1.3.5.1	Promote recognition of volunteers and diversity in the community	Promote volunteer organisations and the benefits of volunteering on Council's social media platforms Insert 2 articles on volunteering in the community newsletter	Planning, Community & Development

1.3.6: Enhance education opportunities in the area

	Action	Progress measure	Responsible Team
1.3.6.1	Work with education and training organisations to support skills-focused groups and training opportunities in the Murrumbidgee Local Government Area	Identify skill shortages within local industry groups and lobby for local training opportunities.	Planning, Community & Development
1.3.6.2	Ensure that each town has appropriate child care services such as a Preschool, Long Day Care, After School Care and or a Family Day Care Provider	Construct a Preschool and Long Day Care facility at Darlington Point. Assist the provision of a Family Day Care Provider in Coleambally.	Planning, Community & Development

1.4: We encourage healthy, active and safe communities

1.4.1: Plan for and provide excellent parks, gardens and neighbourhoods

	Action	Progress measure	Responsible Team
1.4.1.1	Provide and maintain Council's current parks and gardens assets	Maintenance of parks and gardens assets Develop and implement a parks and gardens maintenance and budget schedule - 12 months	Infrastructure

1.4.2: Encourage an active lifestyle with outstanding recreational facilities and spaces

	Action	Progress measure	Responsible Team
1.4.2.1	Promote and support use of Council's recreation facilities and spaces	Report of number of events held	Planning, Community & Development
1.4.2.2	Provide and maintain sporting and recreational facilities	Maintain all sporting and recreational facilities to an acceptable level and undertake routine maintenance in a timely manner.	Infrastructure
1.4.2.3	Seek presence of appropriate emergency services at key public events	Notify appropriate emergency services prior to key public events	Planning, Community & Development

1.4.3: Work together to enhance community safety

	Action	Progress measure	Responsible Team
1.4.3.1	Meet with Local Police to raise community awareness about public and traffic safety and other issues impacting Murrumbidgee's populations	Attend regular LAN meetings	Management
1.4.3.2	Lobby to maintain timely responses to incidents and provision of emergency services	Maintain dialogue with Police and other service providers on community safety issues and report to council on activities/initiatives	Management
1.4.3.3	Seek presence of appropriate emergency services at key public events	Notify appropriate emergency services prior to key public events	Planning, Community & Development

1.4.4: Work together to enhance a safe road network

	Action	Progress measure	Responsible Team
1.4.4.1	Develop an approved Road Safety Action Plan aligned with Council's Community Strategic Plan	Complete an approved Road Safety Action Plan	Infrastructure
1.4.4.2	Implement the initiatives identified in the Road Safety Action Plan	Implement identified initiatives in the Road Safety Action Plan once developed.	Infrastructure

1.4.5: Build community understanding to meet public health standards

	Action	Progress measure	Responsible Team
1.4.5.1	Maintain a food safety and food handler education program in accordance with the NSW food Authority	Report on number of education programs	Planning, Community & Development
1.4.5.2	Undertake required public health related education programs	Report on number of education programs	Planning, Community & Development
1.4.5.3	Maintain a building and structures assessment and inspection service.	Ensure the construction of buildings and structures and ancillary work complies with the National Construction Codes.	Planning, Community & Development

	Action	Progress measure	Responsible Team
1.4.5.4	Determine and notify street and rural addressing numbers as required	Identify and provide street and rural addressing number information to property owners and the Geographic Names Board in a timely manner.	Planning, Community & Development

1.4.6: Partner with providers of emergency services to ensure appropriate response levels to community emergencies

	Action	Progress measure	Responsible Team
1.4.6.1	Implement a specific community and stakeholder engagement plan for emergency situation	Review current engagement strategy	Management
1.4.6.2	Maintain ongoing support for the Local Emergency Management Committee	Attend and Report on Local Emergency Management Meetings	Infrastructure

1.4.7: Work with the community to ensure responsible animal management and compliance with relevant legislation

	Action	Progress measure	Responsible Team
1.4.7.1	Maintain an appropriate ranger service to respond to companion animal issues.	Report on number of animals impounded, released, dog attacks	Planning, Community & Development
1.4.7.2	Maintain relationships with a minimum of 2 approved companion animal rehoming organisations in order to rehome as many companion animals as possible.	Report on numbers of companion animals rehomed	Planning, Community & Development
1.4.7.3	Regularly record and report on the number of companion animals accommodated at the Pound as per Companion Animal Act Requirements	Comply with the requirements of the office for Local Government Companion Animals annual reporting	Planning, Community & Development
1.4.7.4	Undertake community education and awareness programs on the responsibility of companion animal ownership	Under a minimum of 2 companion animal ownership public education programs a year	Planning, Community & Development

Strategic Activities: 2: Our Natural Environment - sustainable living

We live in a wonderful natural environment that we value highly.

2.1: We protect our natural environment for future generations

2.1.1: Work together to protect, manage and promote the health of our natural environment, including our landscapes, waterways and biodiversity

	Action	Progress measure	Responsible Team
2.1.1.1	Ensure areas of high biodiversity values are mapped and protected under the Murrumbidgee Local Environmental Plan	Complete the Murrumbidgee Local Environmental Plan	Planning, Community & Development
2.1.1.2	Develop and maintain partnerships with local land managers	Maintain membership of Landcare.	Planning, Community & Development

2.1.2: Promote awareness of environmental issues and climate challenges

	Action	Progress measure	Responsible Team
2.1.2.1	Partner with relevant organisations to develop education programs assisting the community in reducing energy consumption and alternative energy practices	Undertake an annual community education program on possible energy reduction initiatives.	Planning, Community & Development

2.1.3: Work together to manage pest plants and animals

	Action	Progress measure	Responsible Team
2.1.3.1	Develop an annual Weed Action Plan in cooperation with NSW primary industries.	Deliver the annual weed action plan	Planning, Community & Development
2.1.3.2	Promote biosecurity and weed management reduction through Council's weed management program	Report on biosecurity and weed management activities	Planning, Community & Development

2.2: We carefully manage our resources

2.2.1: Support sustainable energy initiatives and manage Council's energy consumption wisely

	Action	Progress measure	Responsible Team
2.2.1.1	Complete and promote actions identified in the Murrumbidgee Council Energy Audit.	Complete strategies identified in the Draft Murrumbidgee Council Energy Strategy as grant funding opportunities arise.	Management

2.2.2: Support waste minimisation by encouraging reusing, renewing and recycling, with sustainable waste disposal and management

	Action	Progress measure	Responsible Team
2.2.2.1	Actively participate in New waste or other initiatives	Maintain active membership with the RAMJO Riverina Waste Group and report on sustainable initiatives.	Planning, Community & Development
2.2.2.2	Maximise diversion of waste through Council's kerb collection programs	Investigate introduction of a recycling service at Jerilderie FOGO (Food and organic waste) collection service at Jerilderie, Coleambally and Darlington Point. FOGO (Food and organic waste) collection service at Jerilderie, Coleambally and Darlington Point.	Planning, Community & Development
2.2.2.3	Identify/provide opportunities for the diversion of waste from landfill	Improve waste diversion (steel, glass, paper etc.) facilities at each of Council's landfills.	Planning, Community & Development
2.2.2.4	Investigate landfill management options across the Local Government Area	Investigate a centralised landfill for Murrumbidgee Council and the introduction of transfer stations.	Planning, Community & Development

2.2.3: Encourage the conservation of water resources and sustainable water reuse

	Action	Progress measure	Responsible Team
2.2.3.1	Complete and adopt Murrumbidgee Council Integrated Water Cycle Management Strategy.	Murrumbidgee Council Integrated Water Cycle Management Strategy adopted	Management

	Action	Progress measure	Responsible Team
2.2.3.2	Upgrade the water facilities across our three townships to ensure they are fit for purpose now and into the future	Implement recommendations from Integrated Water Cycle Management Strategy and construct new facilities in each of Coleambally, Darlington Point and Jerilderie	Infrastructure

2.3: We achieve a balance between growth, development and environmental protection

2.3.1: Preserve local character and stimulate the conservation of important heritage assets

	Action	Progress measure	Responsible Team
2.3.1.1	Create/maintain a heritage advisory service and provide a local heritage assistance fund to support the conservation of local heritage items	Provide funding to participate in an annual heritage advisory service in conjunction with Heritage NSW and report on heritage assistance provided.	Planning, Community & Development

2.3.2: Facilitate sustainable land use planning and ensure developments are well planned, sustainable, have minimal environmental impacts and meet legislative requirements

	Action	Progress measure	Responsible Team
2.3.2.1	Maintain a development assessment and approval service.	Assess and determine development applications in accordance with the legislative requirements of the Environmental Planning & Assessment Act and associated legislation.	Planning, Community & Development
2.3.2.2	Complete the introduction of a new Murrumbidgee Local Environmental Plan.	Introduction of a new Murrumbidgee LEP	Planning, Community & Development
2.3.2.4	Review the Murrumbidgee Development Control Plan	Introduce revised Murrumbidgee Development Control Plan	Planning, Community & Development
2.3.2.5	Provide a development application pre-lodgement service	Report on number of DA's lodged	Planning, Community & Development

	Action	Progress measure	Responsible Team
2.3.2.6	Maintain Council controlled quarries and pits within the Local Government Area.	Maintain all Council controlled quarries and pits to an acceptable level and undertake routine maintenance in a timely manner, including restoration works	Infrastructure

2.3.3: Encourage local development, while protecting public interest

	Action	Progress measure	Responsible Team
2.3.3.1	Review the Murrumbidgee Town Development Plans for residential and industrial development in Coleambally (2019) and Jerilderie (TBC)	Completion of Murrumbidgee Local Environmental Plan.	Planning, Community & Development

2.3.4: Promote best practice public and environmental health activities

	Action	Progress measure	Responsible Team
2.3.4.1	Maintain a food safety and food handler program in accordance with the NSW food Authority	Undertake a bi-annual food inspection program & report on number of food shop inspections, and education programs	Planning, Community & Development
2.3.4.2	Undertake required public health related inspections, compliance activities programs	Undertake and complete annual public health inspections including the following: Skin Penetration OSSMS (Septic Tanks) Swimming Pools UPSS (Underground petroleum storage systems)	Planning, Community & Development
2.3.4.3	Act on complaints received in relation to pollution and public health	Notify relevant authorities as necessary	Planning, Community & Development

Strategic Activities: 3: Our Built Environment - liveable places

We all enjoy access to well-planned social and community infrastructure and spaces, which are developed and maintained to a high standard.

3.1: We achieve a balance between growth, development and environmental protection

3.1.1: Efficiently manage, maintain and enhance Council's assets

	Action	Progress measure	Responsible Team
3.1.1.1	Review Council's asset management framework, policy and plan	Complete an asset management plan (framework and policy)	Infrastructure
3.1.1.2	Develop integrated registers for each asset class incorporating the asset management review	Consolidate all data for the following assets classes into a consolidated asset	Infrastructure
3.1.1.3	Incorporate the financial impacts from the asset management review into Council's LTFP to reflect current and future community needs and priorities	Continue to incorporate the financial impacts from the asset management review into Council's LTFP to reflect current and future community needs and priorities	Finance
3.1.1.4	Develop a ten-year maintenance and renewal budget and program (separate to capital works) aligned to the LTFP	Complete a ten-year maintenance and renewal budget and program (separate to capital works) aligned to the LTFP	Infrastructure

3.1.2: Efficiently manage Crown Land resources

	Action	Progress measure	Responsible Team
3.1.2.1	Develop a management plan for Crown Lands under Council control aligned with the LTFP	Implementing the approved Crown Land Management Plan in line with the LTFP.	Planning, Community & Development

3.1.3: Improve street and building accessibility for those with mixed abilities

	Action	Progress measure	Responsible Team
3.1.3.1	Review/deliver a staged program of accessibility improvements to the road network and environments of Murrumbidgee Council	Develop programs for all three towns to be rolled out in stages and incorporated into Council's maintenance and renewals programs with annual review and reporting Develop/implement an accessibility road works program Link works to Council's Disability Plan	Infrastructure
3.1.3.2	Improve accessibility of public conveniences across the LGA (subject to grant funding)	Construct lift and change public toilet facility at Jerilderie	Infrastructure

3.2: We cherish our open spaces where the community can be active

3.2.1: Activate spaces and places to complement activity around waterways, urban areas and green spaces for families, the community and visitors

	Action	Progress measure	Responsible Team
3.2.1.1	Identify funding opportunities to improve existing open spaces	Apply for suitable grant funding and report to Council	Infrastructure
3.2.1.2	Increase the number of walking tracks in all towns and their surrounds	Continue to work in partnership to identify other walking tracks for grants and development opportunities	Infrastructure

3.2.2: Enhance sporting, recreation and leisure facilities and opportunities

	Action	Progress measure	Responsible Team
3.2.2.1	Develop masterplans for sporting, showgrounds and recreational facilities and precincts in all towns	Adopt proposed Master plan	Management
3.2.2.2	Develop business cases (where appropriate) and funding options for new or multipurpose sports and recreation facilities	Engage with local community groups to identify opportunities	Management

	Action	Progress measure	Responsible Team
3.2.2.3	Improve sporting facilities across the LGA (subject to grant funding)	Complete electrical upgrade at Monash Park Upgrade turf wicket & practice nets No. 1 Oval Coleambally Install dosing plant and solar heating at Darlington Point Swimming Pool Procure solar blankets for Jerilderie swimming pool	Infrastructure

3.3: Our road network (reserve) is well maintained, functional and continually improved

3.3.1: Work together to maintain and develop a highly functioning road network (reserve), including roads, footpaths, bridges cycleways, kerb and guttering, and drainage system

	Action	Progress measure	Responsible Team
3.3.1.1	Review/deliver a staged program of accessibility and maintenance improvement to Murrumbidgee's rural and town road network and road hierarchy	Complete road hierarchy classification and adopt Conquest Road management software	Infrastructure
3.3.1.2	Carry out routine and programmed maintenance for footpaths, cycle ways, kerb and gutter	Replace 150m of kerb gutter annually -with annual review and reporting Identify and program works for high priority footpath renewal with annual review and reporting	Infrastructure
3.3.1.3	Continue to strengthen relationships with the RMS, Newell Highway Taskforce and relevant parties to address flood impact and access issue's through meeting attendance	Attend and report on taskforce meetings as required Create meetings with relevant stakeholders and Government representatives annually	Management
3.3.1.4	Review and implement an annual work program and budget for routine and programmed maintenance for local and regional roads and bridges	Develop an annual works program and budget for routine and programmed maintenance for local and regional roads and bridges and present to Council during annual budget process	Infrastructure
3.3.1.5	Deliver the agreed service levels identified in the annual budget for roads and bridges	Report on Road and Bridge works undertaken annually	Infrastructure

	Action	Progress measure	Responsible Team
3.3.1.6	Deliver the annual RMS contract works to a standard that consistently meets the contract requirements	Report to council on works completed	Infrastructure

3.4: We operate our local utilities according to best practice standards

3.4.1: Manage Council's utility assets in line with best practice standards and priorities

	Action	Progress measure	Responsible Team
3.4.1.1	Review Council's water treatment works operational plan and budget	Operate the Council Water Treatment plants in accordance with current NSW Public Health Guidelines Undertake required routine bacteriological and chemical water sampling	Infrastructure
3.4.1.2	Maintain water supply to Murrumbidgee's towns.	Completion of the Integrated Water Cycle Management Strategy Implementation of the Integrated Water Cycle Management Strategy, including upgrade of Council's water facilities	Infrastructure
3.4.1.3	Maintain water supply for Murrumbidgee's parks and gardens and review ongoing system monitoring and routine maintenance and repairs to ensure water is available	Maintain Parks and Gardens to an acceptable standard and undertake routine maintenance in a timely manner	Infrastructure
3.4.1.4	Complete the annual capital works program on water assets	Annual Water Asset Capital works program to be submitted to Council, during budget preparations	Infrastructure
3.4.1.5	Operate all Sewerage Treatment Plants to ensure compliance with EPA requirements	Submit Annual report to EPA for approval	Planning, Community & Development
3.4.1.6	Maintain systems to efficiently operate Murrumbidgee's town sewers	Undertake appropriate routine monitoring of Sewer mains, man holes and pump stations	Infrastructure

	Action	Progress measure	Responsible Team
3.4.1.7	Complete annual capital works program on sewer assets	Annual Sewer Asset works program to be submitted to Council, during budget preparations	Infrastructure
3.4.1.8	Complete the annual capital works program on stormwater assets in line with agreed priorities	Annual Storm Water Capital works program to be submitted to Council, during budget preparations	Infrastructure
3.4.1.9	Upgrade stormwater facilities and system in line with agreed priorities.	Report on stormwater capital works in line with approved budget	Infrastructure

Strategic Activities: 4: Our Economy - creating our own opportunities

Our thriving economy enjoys business and investment growth, with new and existing businesses and industries proactively achieving development and business success.

4.1: Living, working and investing in area is very enticing

4.1.1: Provide an environment to grow and strengthen local businesses and attract new businesses

	Action	Progress measure	Responsible Team
4.1.1.1	Lobby government for improved freight corridors	Maintain relationships with relevant transport corridor organisations	Management
4.1.1.2	Support opportunities for freight and distribution and warehousing to Eastern seaboard airports or centres	Identify opportunities applying to freight distribution and warehousing	Planning, Community & Development
4.1.1.3	Develop and deliver capacity and skill building workshops for local businesses	Number of workshops, number of participants and participant feedback	Planning, Community & Development

4.1.2: Promote our area as a great place to do business and invest

	Action	Progress measure	Responsible Team
4.1.2.1	Champion a “transport hub” at the intersection of the Sturt Highway and the Kidman Way	Continue to investigate meetings with relevant agencies to progress development of a transport hub	Management
4.1.2.2	Maintain membership of regional government and non-government organisations	Work with surrounding councils and RAMJO Report to council on the number of meetings attended	Management
4.1.2.3	Encourage strong partnerships between businesses, education and government agencies	Meet with businesses, education, government agencies and other stakeholders which are focused on contributing to regional growth -with annual review and reporting	Infrastructure

4.1.3: Advocate and identify opportunities for increased workforce participation

	Action	Progress measure	Responsible Team
4.1.3.1	Engage with stakeholders to identify labour shortages and improve workforce participation	Work with and report on the number of meetings held with groups	Planning, Community & Development

4.1.4: Address and advocate for measures to overcome barriers to business and industry expansion (eg land availability)

	Action	Progress measure	Responsible Team
4.1.4.1	Work with stakeholders to identify supply chain opportunities and weaknesses that Council can lobby for.	Implement annual business survey Report to council on number of meeting with stakeholders and feedback from participants	Planning, Community & Development
4.1.4.2	Plan for future housing and business needs in the Murrumbidgee towns	Complete the Murrumbidgee Lands Use Plan	Planning, Community & Development

4.1.5: Develop and implement economic plans and strategies geared towards sustainable economic growth

	Action	Progress measure	Responsible Team
4.1.5.1	Implement the goals of Council's Economic Development Strategy	Report to council on the number of actions started and implemented and the Percentage of Strategy implemented	Planning, Community & Development
4.1.5.2	Council representatives to actively participate in Murrumbidgee's Business Committees and Chambers	Report to council on the number of meetings attended and feedback from participants	Planning, Community & Development
4.1.5.3	Utilise Council's Master Plans to undertake improvements and developments recognised by Council to improve and activate Murrumbidgee Council.	Identify suitable projects and source internal & external funding.	Planning, Community & Development

4.2: Our area is a vibrant social, recreational and cultural hub and a great place to visit

4.2.1: Develop and promote our area as an attractive visitor destination

	Action	Progress measure	Responsible Team
4.2.1.1	Develop and Support opportunities to create 'destination experiences'	Identify destination experience opportunities and strengths	Planning, Community & Development
4.2.1.2	Participate in regional tourism initiatives	Maintain membership of regional tourism organisations Report to Council on the number of meetings attended and promotion of the Murrumbidgee Council Area	Planning, Community & Development
4.2.1.3	Measure event success, analysis and report results	Report to Council following local events having Council involvement.	Planning, Community & Development
4.2.1.4	Develop and promote the Darlington Point Caravan Park	Secure funding to implement the Darlington Point Caravan Park masterplan	Planning, Community & Development

4.2.2: Support and encourage events and activities for locals and visitors

	Action	Progress measure	Responsible Team
4.2.2.1	Identify and attract new events to the Murrumbidgee Council area	Identify appropriate grant funding to support and encourage events Report to council on the number of new events	Planning, Community & Development

4.2.3: Encourage opportunities for further recreation activities on or around rivers and waterways

	Action	Progress measure	Responsible Team
4.2.3.1	Develop and deliver first class aquatic recreation experiences	Deliver aquatic recreation actions as part of Council's Economic Development Strategy	Planning, Community & Development
4.2.3.2	Ensure adequate signage and representation of Council's aquatic locations and facilities	Undertake Audit of signage and identify inadequacies	Infrastructure
4.2.3.3	Increase the number of walking tracks in all towns and their surrounds	Continue to work in partnership to identify other walking tracks for grants and development opportunities	Planning, Community & Development

4.3: We have a resilient, vibrant agricultural sector

4.3.1: Work together to address impediments and identify initiatives to ensure the sustainability of the agricultural sector

	Action	Progress measure	Responsible Team
4.3.1.1	Monitor agricultural trends in the Murrumbidgee Council Area	Report on the number of meeting with Agricultural Industry representatives and report as required on findings Advocate for and support the agricultural industry as required	Planning, Community & Development

Strategic Activities: 5: Leading by example

We are a highly respected local council who is recognised as a proactive civic leader that embraces opportunities for the area and community.

5.1: We have strong partnerships with our community, government and other stakeholders and are seen as a trusted and reliable organisation

5.1.1: Build strong, effective, and productive alliances and partnerships with all stakeholders

	Action	Progress measure	Responsible Team
5.1.1.1	Ensure elected members are adequately resourced to enable effective representation	Complete Council Budget Briefing - with annual review and reporting	Management

5.1.2: Focus on an excellent customer experience, that provides value for money, quality services, is convenient and simple.

	Action	Progress measure	Responsible Team
5.1.2.1	Review Council's Customer Service Charter to ensure delivery standards are high	Report to council on the number of complaints Aim for 50% reduction in annual customer complaints	Planning, Community & Development
5.1.2.2	Work to improve the digital capabilities of Council to enhance the digital customer experience	Investigate options to increase Council's digital capability and report this to council	General Manager

5.1.3: Maintain sound legislative decision-making that is ethical, accountable and transparent

	Action	Progress measure	Responsible Team
5.1.3.1	Continuously improve governance in decision making	Implement regular monthly financial reporting across Council departments, Manex and Council reports (where applicable) - with annual review and reporting	Finance

5.1.4: Provide best practice financial, corporate and operational management and reporting that meets legislative requirements

	Action	Progress measure	Responsible Team
5.1.4.1	Ensure Council's policies and processes meet the current Legislation, Statutory and regulatory requirements	Maintain integrated policy register and schedule and present prioritised policies for Council's review and endorsement	Management
5.1.4.2	Ensure Council's ERP is fit for purpose	Complete upgrade of Council's ERP in line with vendor requirements	Finance

5.1.5: Provide best practice procurement activities, as well as risk and project management

	Action	Progress measure	Responsible Team
5.1.5.1	Develop a project management framework to apply to Council Projects	Ensure all council projects comply with the adopted Project Management Framework	Management
5.1.5.2	Comply with Council's adopted enterprise risk management policy, framework and risk register	Report annually to council	General Manager
5.1.5.3	Complete Council's Business Continuity Plan	Develop and adopt a Business Continuity Plan	Management
5.1.5.4	Implement best-practice procurement processes	Requisitions function implemented in Council's ERP Procurement Manual updated to reflect any procedural changes and provide updated guidance to staff Training developed and provided to all staff that covers the procurement process and use of requisitions function	Finance

5.1.6: Pursue innovative methods to source income as a local government body

	Action	Progress measure	Responsible Team
5.1.6.1	Identify and promote grant opportunities supporting Council's strategic and operational priorities	Incorporate grants report in Council's monthly financial report Meeting all grant reporting requirements and reconciliations	Planning, Community & Development
5.1.6.2	Conduct one or more feasibility studies into potential new revenue streams for Council	Feasibility study completed and reported to Council.	Planning, Community & Development
5.1.6.3	Increase opportunities to create own source income for Murrumbidgee Council.	Explore and identify potential entrepreneurial opportunities for Council to generate own source income.	Management

5.2: We build a collaborative culture by effective and meaningful engagement with the community

5.2.1: Provide genuine, simple and accurate information that is accessible and inclusive

	Action	Progress measure	Responsible Team
5.2.1.1	Maintain Council's Community Engagement Plan	Implement the Community Engagement Plan as part of the CSP	General Manager
5.2.1.2	Promote transparency and accountability and ensure the public can access Council information	Council meets 100% of the requirements of the Government Information Public Access Act (GIPA)	Planning, Community & Development
5.2.1.3	Deliver Council's Integrated Planning & reporting (IP&R) requirements, including the Delivery Program, Operational Plan & Annual Report	Council meets 100% of required IP&R documents delivers by the required deadlines	Planning, Community & Development
5.2.1.4	Upgrade Council's existing website	New, fit-for-purpose website is developed and deployed	General Manager

5.2.2: Empower the community to become engaged in and understand Council projects and initiatives

	Action	Progress measure	Responsible Team
5.2.2.1	Incorporate feedback from Council's community participation and engagement forums into the LTFP, Annual Budget, IP&R deliverables	Feedback considered as part of the preparation process for the named deliverables	Management
5.2.2.2	Support Council's financial statements process and the external auditor	Financial statements prepared, audited, and lodged with the Office of Local Government	Finance
5.2.2.3	Provide clear, accessible and relevant information to the community to support, inform and engage the community on Council's activities and directions	100% of major projects and initiatives are communicated to targeted audiences Community Satisfaction Surveys Feedback derived from social media commentary	General Manager
5.2.2.4	Provide opportunities for the community to participate in planning decisions (guided by the Community Participation Plan)	100% of private development projects communicated to the community	Planning, Community & Development

5.3: We are a strong and sustainable organisation that is seen as an employer of choice

5.3.1: Develop and grow a skilled, motivated and engaged workforce

	Action	Progress measure	Responsible Team
5.3.1.1	Define Council's talent by undertaking capability skills audit and training needs analysis (TNA) bi-annually to identify current strengths and develop areas across the business	100% of staff complete TNA 90% compliance with required tickets and licenses within expiry period	General Manager
5.3.1.2	Promote generation and gender diversity by investigating awareness and training options for Council's consideration	Work with TAFEs to identify trainee, scholarship and other staff development opportunities with annual review and reporting Maintain Equal Opportunity Employment	General Manager

	Action	Progress measure	Responsible Team
5.3.1.3	Measure and monitor staff Actively manage workforce productivity with annual review and reporting and by introducing ratios into management reports - turnover, gender, number of annual staff appraisals completed	100% 12-month performance review process completed	General Manager
5.3.1.4	Undertake Workforce Management Planning with annual review and reporting	Annual outcomes from Workforce Management Plan delivered on time and to standard 100% of requirements approvals aligned with Plan 10 key roles identified across Council as 'critical roles'	General Manager
5.3.1.5	Undertake succession planning and talent identification in the workplace	Draft Succession plan 2018-28 developed Identify 'high talent' staff - 10-15% of workforce	General Manager
5.3.1.6	Undertake Employee Engagement Survey	Survey delivered and accessible to 100% of staff Achieve completion rate of 50% minimum	General Manager

5.3.2: Maintain a positive safety and risk culture supported by quality assurance, audit and training programs

	Action	Progress measure	Responsible Team
5.3.2.1	Implement full WHS management system including reporting and monitoring	Report to monthly management meeting	General Manager
5.3.2.2	Implement risk management and risk registers across Council	Maintain operational risk management registers in compliance with WHS Act 2011	General Manager
5.3.2.3	Conduct annual WHS Audits	Review recommendation following WHS audits annually and complete all actions required. Annual report to Council on actions undertaken.	General Manager
5.3.2.4	Implement safe workplace requirements	Maintain a safe workplace in accordance WHS act.	General Manager

5.3.3: Engender a respectful culture that celebrates achievements, accountability, transparency and exceptional work standards

	Action	Progress measure	Responsible Team
5.3.3.1	Implement staff recognition policy	Hold staff recognition award presentation as required	General Manager

5.3.4: Leverage new technology to monitor and innovate our people and service development

	Action	Progress measure	Responsible Team
5.3.4.1	Monitor and report on internal and external HR trends	Implement automatic performance appraisal system	General Manager
5.3.4.2	Implement online learning management and training system	Complete and implement integrated training calendar	General Manager
5.3.4.3	Utilise telematics technology in plant and fleet to facilitate FBT and private use reporting, fatigue management and data collection for the improvement of plant efficiencies	Installation of telematics technology in all plant and fleet has been completed and is in active use	Infrastructure

5.4: We empower our community through our civic leadership role

5.4.1: Promote opportunities for leadership development for the community

	Action	Progress measure	Responsible Team
5.4.1.1	Support key stakeholders and community organisations to promote leadership development	Leadership development courses advertised on Council's social media pages and community e-news.	Planning, Community & Development

5.4.2: Promote funding, services and initiatives to strengthen communities

	Action	Progress measure	Responsible Team
5.4.2.1	Promote grant funding and educational /development opportunities	Notify community groups of relevant opportunities through social media and e-Community newsletter	Planning, Community & Development

	Action	Progress measure	Responsible Team
5.4.2.3	Position Murrumbidgee Council as a local leader in the consideration and adoption of smart technology and innovation to better deliver a range of services to our Community in a more efficient way.	Monitor the availability and utilisation of smart technology and innovations to better provide services to the Murrumbidgee Communities.	Management





Part 2 Financial Information

Part 2: Financial Information

Our annual budget is a blueprint for how and where Murrumbidgee Council spends its money each year and where the money comes from to pay for the services we provide. It sets out how much we will spend on operating and capital expenditure for parks and gardens, roads, public safety, sporting facilities, and a wide range of other functions.

Income Statement

	General	Water	Sewer	Consolidated
Operating revenue				
Rates & annual charges	4,665,223	808,348	735,262	6,184,261
User charges & fees	713,487	536,277	22,249	1,272,563
Interest & investment revenue	414,286	31,386	54,426	500,000
Other operating revenue	2,924,212	384,004		2,551,705
Operating grants & contributions	7,639,718			8,023,722
Capital grants & contributions	10,278,865			10,278,865
Gain on disposal of assets	225,000			225,000
Total operating revenue	26,860,791	1,760,015	812,487	29,036,116
Operating expenses				
Employee costs	7,229,457	352,177	272,473	7,854,107
Borrowing costs	101,473			101,375
Materials and services	5,634,285	1,058,650	295,055	6,602,165
Depreciation	6,238,484	317,371	309,724	6,865,579
Other expenses	742,202	4,139	7,114	742,202
Total operating expenditure	19,945,901	1,732,337	884,366	22,165,428
Operating result – surplus/(deficit)	6,914,890	27,678	(71,879)	6,870,688
Operating result before capital revenue	(3,363,975)	27,678	(71,879)	(3,408,177)

Statement of Cash Flows

Operating Activities

	General	Water	Sewer	Consolidated
Receipts				
Rates & annual charges	4,665,223	808,348	735,262	6,184,261
User charges & fees	713,487	536,277	22,249	1,272,013
Interest & investment revenue	414,286	31,386	54,878	500,550
Grants & contributions	11,183,851	345,604		11,529,455
Other	6,272,965			5,900,458
Payments				
Payments to employees	7,258,651	352,177	272,473	7,883,301
Materials and services	8,883,038	1,058,650	295,055	9,850,918
Other expenses	856,363	4,139	7,114	856,363
Net cash provided from operating activities	6,251,761	306,649	237,747	6,796,156

Investing Activities

	General	Water	Sewer	Consolidated
Receipts				
Loan repayments received			18,848	
Proceeds from sale of IPPE	1,598,000			1,598,000
Payments				
Internal loan advanced			2,891,519	
Payments for IPPE	18,293,897	192,000	156,000	18,641,897
Net cash provided from investing activities	(16,695,897)	(192,000)	(3,028,671)	(17,043,897)

Financing Activities

	General	Water	Sewer	Consolidated
Receipts				
Proceeds from borrowings	2,891,519			
Payments				
Repayment of borrowings	120,223			101,375
Net cash provided from financing activities	2,771,296	0	0	(101,375)

Total Cash, Cash Equivalents & Investments

	General	Water	Sewer	Consolidated
Opening balance – 1 July 2023	16,166,048	5,310,398	4,739,904	26,216,350
Net increase/(decrease) in cash from activities	(7,672,840)	114,649	(2,790,924)	(10,349,116)
Closing balance – 30 June 2024	8,493,208	5,425,047	1,948,980	15,867,234
<i>Externally restricted funds:</i>				
Unexpended Grants Reserve	290,725	1,924,157		2,214,882
Water & Sewer Funds		3,500,890	1,948,980	5,449,870
Domestic Waste Management	70,557			70,557
Coleambally Town Development	431,703			431,703
Developer Contributions Reserve	609,469			609,469
<i>Internally restricted funds:</i>				
Employee Entitlements Reserve	1,277,039			1,277,039
Infrastructure Replacement Reserve	1,464,332			1,464,332
Plant Replacement Reserve	489,927			489,927
Jerilderie Real Estate Development Reserve	311,152			311,152
Risk Management Reserve	88,858			88,858
Caravan Park Reserve	206,586			206,586
Uncompleted Works Reserve				
Unrestricted cash – 30 June 2024	3,252,860	0	0	3,252,860

Function	Program	Total Income	Cost	Net Income / (Cost)	Specific-Purpose Grants	Other Income	Transfer From Reserves	Borrowing	Cost	Expense Clearing	Profit Transferred	Non-Cash Expenses	Deprn Transferred	Transfer To Reserves	Net Cash Position
Capital - New		0	0	0	0	0	0	0	0						0
Infrastructure	Environmental Protection	Levee Upgrades													
		Final Levee Upgrade Activities	556,791	(649,590)	(92,799)	556,791	92,799		(649,590)						0
			556,791	(649,590)	(92,799)	556,791	92,799		(649,590)						0
	Plant	Internal Plant Hire													
		Installation of Telemetrics in Plant & Fleet		(70,000)	(70,000)		70,000		(70,000)						0
				(70,000)	(70,000)		70,000		(70,000)						0
	Public Cemeteries	Cemetery Capital Works	80,000	(85,000)	(5,000)	80,000			(85,000)						0
		Cemetery Plinths		(5,000)	(5,000)				(5,000)						0
		Coleambally Cemetery Fencing & Irrigation	80,000	(80,000)	0	80,000			(80,000)						0
	Public Conveniences	Public Conveniences Capital Works	400,000	(400,000)	0	400,000			(400,000)						0
		Lift & Change Public Toilet Jerilderie	400,000	(400,000)	0	400,000			(400,000)						0
	Real Estate Development	Residential Development	1,321,806	(4,213,325)	(2,891,519)	1,321,806		2,891,519	(4,213,325)						0
		Young Street Subdivision	1,321,806	(4,213,325)	(2,891,519)	1,321,806		2,891,519	(4,213,325)						0
	Roads	Urban Roads	1,630,605	(1,640,605)	(10,000)	1,630,605			(1,640,605)						0
		Brolga Place Streetscape Upgrade - Balance	870,605	(870,605)	0	870,605			(870,605)						0
		Carrington Street Off-Street Works	750,000	(750,000)	0	750,000			(750,000)						0
		Pedestrian Access Mobility Program	10,000	(20,000)	(10,000)	10,000			(20,000)						0
	Sporting Grounds	Sporting Ground Upgrades	150,000	(150,000)	0	150,000			(150,000)						0
		Monash Park Electrical Upgrade	150,000	(150,000)	0	150,000			(150,000)						0
	Planning, Community & Development	Recreation & Culture													
		Sporting Grounds	511,071	(511,071)	0	511,071			(511,071)						0
		Coleambally Sports Precinct Upgrade - Civil Works	381,071	(381,071)	0	381,071			(381,071)						0
		Turf Wicket & Practice Nets No. 1 Oval Coleambally	130,000	(130,000)	0	130,000			(130,000)						0
		Swimming Pools	165,700	(165,700)	0	165,700			(165,700)						0
		CCTV Installation at Coleambally Swimming Pool	5,400	(5,400)	0	5,400			(5,400)						0
		CCTV Installation at Darlington Point Swimming Pool	5,300	(5,300)	0	5,300			(5,300)						0
		Darlington Point Swimming Pool Dosing Plant & Solar Heating	75,000	(75,000)	0	75,000			(75,000)						0
		Jerilderie Swimming Pool Solar Blankets	80,000	(80,000)	0	80,000			(80,000)						0

Function	Program	Total Income	Cost	Net Income / (Cost)	Specific-Purpose Grants	Other Income	Transfer From Reserves	Borrowing	Cost	Expense Clearing	Profit Transferred	Non-Cash Expenses	Depn Transferred	Transfer To Reserves	Net Cash Position	
Capital - Renewal																
Infrastructure	Drainage & Stormwater Management	Drainage & Stormwater		(75,765)	(75,765)				(75,765)						0	
		Culvert Replacement		(65,765)	(65,765)				(65,765)							0
		Public Gates Reconstruction		(10,000)	(10,000)				(10,000)							0
Other Transport	Footpaths	Footpaths		(20,000)	(20,000)				(20,000)						0	
		Footpath & Cycleway Replacement		(20,000)	(20,000)				(20,000)							0
Plant	Plant Replacement Program	Plant Replacement Program	818,000	(2,910,000)	(2,092,000)		818,000	2,092,000	(2,910,000)			818,000		(818,000)	0	
		Purchase of Plant		(2,092,000)	(2,092,000)			2,092,000	(2,092,000)							0
		Sale of Plant	818,000	(818,000)	0		818,000		(818,000)				818,000		(818,000)	0
Public Conveniences	Public Conveniences Capital Works	Public Conveniences Capital Works	22,321	(22,321)	0	22,321			(22,321)						0	
		Refurbish CWA Park & Bridge Street Public Toilets (Darlington Point)	22,321	(22,321)	0	22,321				(22,321)						0
Roads	Local & Regional Roads	Local Roads & Community Infrastructure Phase 4 Part B	0		0	2,959,871			(3,147,772)						0	
		Regional & Local Roads Repair Program	2,895,871	(2,895,871)	0	2,895,871			(2,895,871)						0	
		Regional Road Block Grant Program - Traffic Facilities Component	64,000	(64,000)	0	64,000				(64,000)						0
		Sealed Rural Roads - Local - Bitumen Resealing		(187,901)	(187,901)					(187,901)						0
		Local Roads		(464,052)	(464,052)			303,869		(464,052)						0
		Unsealed Rural Roads - Local - Renewal		(464,052)	(464,052)			303,869		(464,052)						0
		Regional Roads	981,000	(981,000)	0	981,000				(981,000)						0
		Regional Road Block Grant Program - Roads & Supplementary Components	681,000	(681,000)	(0)	681,000				(681,000)						(0)
		Repair & Improvement of Regional Roads (REPAIR) Program	300,000	(300,000)	0	300,000				(300,000)						0
		Roads To Recovery	1,008,021	(1,008,021)	0	1,008,021				(1,008,021)						0
		Roads To Recovery	1,008,021	(1,008,021)	0	1,008,021				(1,008,021)						0
		Urban Roads	574,700	(741,675)	(166,975)	574,700		120,000		(741,675)						0
		Bencubbin Avenue Rehabilitation		(120,000)	(120,000)			120,000		(120,000)						0
Calrose Avenue Reconstruction	574,700	(574,700)	0	574,700				(574,700)						0		
Kerb & Gutter Reconstruction		(46,975)	(46,975)					(46,975)						0		
Sewerage	Sewerage Operations	Sewerage Operations		(156,000)	(156,000)			156,000	(156,000)						0	
		Coleambally - Sewer Pump Replacements		(5,000)	(5,000)			5,000	(5,000)						0	
		Darlington Point - Sewer Pump Replacements		(15,000)	(15,000)			15,000	(15,000)						0	
		Jerilderie - New Sewer Mains		(30,000)	(30,000)			30,000	(30,000)						0	
		Jerilderie - Rising Mains Replacements		(90,000)	(90,000)			90,000	(90,000)						0	
		Jerilderie - Sewer Well Pump Replacements		(16,000)	(16,000)			16,000	(16,000)						0	
Sporting Grounds	Sporting Ground Upgrades	Sporting Ground Upgrades	700,000	(700,000)	0	700,000			(700,000)						0	
		Monash Park Netball Precinct Upgrade	700,000	(700,000)	0	700,000				(700,000)					0	
Water Supply	Water Facility Upgrades	Water Facility Upgrades	0	0	0	0			0						0	
		Coleambally Water Facility Upgrade	0	0	0	0			0						0	
		Darlington Point Water Facility Upgrade	0	0	0	0				0					0	
		Jerilderie Water Facility Upgrade	0	0	0	0				0					0	
		Water Supply Operations		(192,000)	(192,000)			34,647	(192,000)							0
		Coleambally - Upgrade Water Supply Mains/Valve Replacements		(40,000)	(40,000)				(40,000)							0
		Coleambally - Water Meters (Residences)		(1,000)	(1,000)			1,000	(1,000)							0
		Darlington Point - Upgrade Water Supply Mains/Valve Replacements		(50,000)	(50,000)				(50,000)							0
		Darlington Point - Water Main/Dead End Link Ups		(30,000)	(30,000)			30,000	(30,000)							0
		Darlington Point - Water Meters (Residences)		(1,000)	(1,000)			1,000	(1,000)							0
Jerilderie - Water Mains Replacement		(70,000)	(70,000)			2,647	(70,000)							0		
Planning, Community & Development	Corporate Services	Information & Communications Technology	Information & Communications Technology		(25,000)	(25,000)			(25,000)						0	
			Information Technology Replacement		(25,000)	(25,000)			(25,000)						0	
		Office Buildings	Office Buildings		(180,500)	(180,500)			150,000	(180,500)						0
			Jerilderie Office Modifications		(150,000)	(150,000)			150,000	(150,000)						0
			Office Equipment Replacement		(30,500)	(30,500)				(30,500)						0
Economic & Tourism Development	Darlington Point Caravan Park	Darlington Point Caravan Park	1,000,000	(1,000,000)	0	1,000,000			(1,000,000)						0	
		Caravan Park Cabin Replacement	1,000,000	(1,000,000)	0	1,000,000				(1,000,000)					0	
Housing	Housing Replacement Strategy	780,000	(1,202,500)	(422,500)		780,000			(1,202,500)		(132,500)	555,000			0	

Function	Program	Total Income	Cost	Net Income / (Cost)	Specific-Purpose Grants	Other Income	Transfer From Reserves	Borrowing	Cost	Expense Clearing	Profit Transferred	Non-Cash Expenses	Depn Transferred	Transfer To Reserves	Net Cash Position	
Planning,	Housing	Construction of House at 10 Argoon Avenue, Jerilderie		(617,500)	(617,500)				(617,500)		617,500				0	
		Sale of 1 Koongara Crescent, Jerilderie	380,000	(300,000)	80,000		380,000			(300,000)		(365,000)	285,000			0
		Sale of 49 Barwidgee Boulevard, Darlington Point	400,000	(285,000)	115,000		400,000			(285,000)		(385,000)	270,000			0
	Residential Rental		(30,000)	(30,000)					(30,000)						0	
	Refurbishment of 9 Goolgumbia Esplanade		(30,000)	(30,000)					(30,000)						0	
	Medical Services	Medical Services	(1,000)	(1,000)					(1,000)						0	
	Upgrade of Medical Centre Furniture & Fittings		(1,000)	(1,000)					(1,000)						0	
	Recreation & Culture	Other Sports & Recreation	(3,000)	(3,000)					(3,000)						0	
	Jerilderie Gym Equipment Purchases		(3,000)	(3,000)					(3,000)						0	
	Public Libraries		(20,000)	(20,000)					(20,000)						0	
	Library Capital Purchases		(20,000)	(20,000)					(20,000)						0	
	Swimming Pools		60,000	(60,000)	0	60,000			(60,000)						0	
	Coleambally Swimming Pool Tiling	60,000	(60,000)	0	60,000				(60,000)						0	
	Waste	Domestic Waste	(4,000)	(4,000)					(4,000)						0	
	Bin Replacement		(4,000)	(4,000)					(4,000)						0	

Function		Program	Total Income	Cost	Net Income / (Cost)	Specific-Purpose Grants	Other Income	Transfer From Reserves	Borrowing	Cost	Expense Clearing	Profit Transferred	Non-Cash Expenses	Depn Transferred	Transfer To Reserves	Net Cash Position
Operating - Ongoing																
Finance	Finance	Audit		(113,827)	(113,827)					(113,827)						0
		Finance Overheads		(1,086,065)	(1,086,065)					(1,086,065)	20,194					0
		Financial Reporting		(30,000)	(30,000)					(30,000)						0
	General Purpose Revenue	General Purpose Revenue	10,631,534	(243,591)	10,387,943		10,631,534			(243,591)		(10,387,943)				0
General Manager	Community Engagement	Other Community Engagement		(118,784)	(118,784)					(118,784)						0
	General Manager's Department	Council Subscriptions & Memberships		(34,450)	(34,450)					(34,450)						0
		General Manager's Department Overheads		(478,980)	(478,980)					(478,980)	15,798					0
		Legal Expenses		(18,566)	(18,566)					(18,566)						0
	Governance	Council	453	(217,175)	(216,722)		453			(217,175)			500	(500)		0
	People & Culture	Other Staff Costs		(2,425,164)	(2,425,164)			88,353		(2,425,164)	2,292,387		143,355		(231,707)	0
		Staff Development		(263,654)	(263,654)					(263,654)						0
	WHS & Risk	WHS & Risk Overheads	10,000	(315,416)	(305,416)		10,000			(315,416)					(10,000)	0
		Work Health & Safety		(368,743)	(368,743)			15,375		(368,743)	353,368					0
Infrastructure	Depots	Depots	5,923	(321,437)	(315,514)		5,923			(321,437)			91,564	(91,564)		0
	Drainage & Stormwater Management	Drainage & Stormwater		(175,782)	(175,782)					(175,782)			145,000	(145,000)		0
	Environmental Protection	Levee Bank Maintenance		(120,516)	(120,516)					(120,516)			110,000	(110,000)		0
	Infrastructure Overheads	Infrastructure Overheads		(1,013,123)	(1,013,123)					(1,013,123)	41,311					0
	Other Transport	Aerodrome		(36,736)	(36,736)					(36,736)			18,000	(18,000)		0
		Footpaths		(94,000)	(94,000)					(94,000)			79,000	(79,000)		0
		Other Transport & Communication		(84,310)	(84,310)					(84,310)						0
	Plant	Internal Plant Hire	81,500	(308,039)	(226,539)		81,500			(308,039)			1,251,000	(1,251,000)	226,539	0
	Private Works	Private Works	350,000	(297,500)	52,500		350,000			(297,500)		(52,500)				0
	Public Cemeteries	Cemetery Operations	91,934	(197,895)	(105,960)		91,934			(197,895)			6,500	(6,500)		0
	Public Conveniences	Public Toilet Operations		(134,079)	(134,079)					(134,079)			13,150	(13,150)		0
	Quarries & Pits	Quarries & Pits	25,000	(82,963)	(57,963)		25,000			(82,963)					0	0
	Real Estate Development	Industrial Development		(5,242)	(5,242)					(5,242)						0
		Residential Development		(38,649)	(38,649)					(38,649)						0
	Recreation & Culture Assets	Parks, Gardens & Lakes		(706,298)	(706,298)					(706,298)			102,150	(102,150)		0
	Roads	Bridges - Urban Roads		(104,117)	(104,117)					(104,117)			91,000	(91,000)		0
		Car Parking Areas		(2,528)	(2,528)					(2,528)			270	(270)		0

Function	Program	Total Income	Cost	Net Income / (Cost)	Specific-Purpose Grants	Other Income	Transfer From Reserves	Borrowing	Cost	Expense Clearing	Profit Transferred	Non-Cash Expenses	Depn Transferred	Transfer To Reserves	Net Cash Position		
Infrastructure	Roads		(1,865,865)	(1,865,865)					(1,865,865)			1,570,000	(1,570,000)		0		
			(1,114,675)	(1,114,675)					(1,114,675)			713,000	(713,000)		0		
			(712,000)	(712,000)					(712,000)			712,000	(712,000)		0		
			1,823,764	(1,853,427)	(29,664)		1,823,764		(1,853,427)	7,990						0	
				(623,492)	(623,492)				(623,492)			420,000	(420,000)			0	
			776,909	(884,367)	(107,458)		776,909	127,008	(884,367)				309,724	(309,724)	(19,550)	0	
			54,328		54,328		54,328								(54,328)	0	
				(200,000)	(200,000)				(200,000)								0
			46,000	(83,500)	(37,500)	46,000			(83,500)							0	0
			31,386		31,386		31,386								(31,386)	0	
		1,344,625	(1,348,333)	(3,708)		1,344,625	124,525	(1,348,333)				317,371	(317,371)	(120,817)	0		
Planning, Community & Development																	
	Animal Control																
			1,598		1,598		1,598				(1,598)					0	
			2,050	(42,024)	(39,974)		2,050		(42,024)			400	(400)			0	
	Corporate Services																
				(33,827)	(33,827)				(33,827)								0
				(202,835)	(202,835)				(202,835)	6,628							0
				(380,068)	(380,068)				(380,068)								0
				(409,529)	(409,529)				(409,529)				211,350	(211,350)			0
				(61,729)	(61,729)				(61,729)								0
				(78,760)	(78,760)				(78,760)								0
			372,506		372,506		372,506				(372,506)						0
			13,910	(77,238)	(63,327)		13,910		(77,238)		(13,910)						0
			12,000	(26,823)	(14,823)		12,000		(26,823)				13,000	(13,000)			0
				(176,716)	(176,716)				(176,716)	124			1,900	(1,900)			0
				(2,000)	(2,000)				(2,000)								0
			4,230	(143,391)	(139,161)	4,230			(143,391)								0
			(501,775)	(501,775)				(501,775)								0	
		161,263	(283,496)	(122,233)	161,263			(283,496)				33,900	(33,900)			0	
			(16,260)	(16,260)				(16,260)				14,000	(14,000)			0	
		83,015	(240,780)	(157,765)	82,515	500		(240,780)								0	
			(104,981)	(104,981)				(104,981)	5,929							0	
		7,802	(2,016)	5,786		7,802		(2,016)		(5,786)						0	

Function	Program	Total Income	Cost	Net Income / (Cost)	Specific-Purpose Grants	Other Income	Transfer From Reserves	Borrowing	Cost	Expense Clearing	Profit Transferred	Non-Cash Expenses	Depn Transferred	Transfer To Reserves	Net Cash Position
Planning, Community	Environmental Health														
	Housing	64,373	(224,764)	(160,391)		64,373			(224,764)		(12,000)	67,750	(67,750)		0
	Medical Services	8,000	(50,810)	(42,810)		8,000			(50,810)			36,800	(36,800)		0
	Other Business Undertakings	109,996	(53,098)	56,898		109,996			(53,098)		(56,898)				0
	Saleyards	11,888	(47,819)	(35,931)		11,888			(47,819)			7,000	(7,000)		0
	Planning & Development	25,554		25,554		25,554					(25,554)				0
	Planning	134,403	(134,388)	15	60,000	74,403			(134,388)		(9,408)			(60,000)	0
	Planning, Community & Development Overheads		(433,259)	(433,259)					(433,259)	11,188					0
	Recreation & Culture														
	Museums		(23,648)	(23,648)					(23,648)			7,200	(7,200)		0
	Other Cultural Services		(24,106)	(24,106)					(24,106)			6,900	(6,900)		0
	Other Sports & Recreation	10,000	(77,656)	(67,656)		10,000			(77,656)			46,500	(46,500)		0
	Public Halls	9,524	(211,372)	(201,848)		9,524			(211,372)			92,600	(92,600)		0
	Public Libraries	74,905	(298,118)	(223,213)	72,828	2,077			(298,118)			40,200	(40,200)		0
	Sporting Grounds	3,414	(432,212)	(428,798)		3,414			(432,212)		(414)	212,650	(212,650)		0
	Swimming Pools		(459,742)	(459,742)					(459,742)			67,500	(67,500)		0
	Waste	69,208	(74,664)	(5,456)		69,208			(74,664)			216	(216)		0
	Domestic Waste	360,321	(349,138)	11,183		360,321	9,000		(349,138)			984	(984)	(20,183)	0
	Landfill	10,000	(120,921)	(110,921)		10,000	20,230		(120,921)			22,700	(22,700)		0
	Welfare & Education	20,000	(40,000)	(20,000)	20,000				(40,000)						0
	Other Community Services		(4,700)	(4,700)					(4,700)						0
	Other Welfare & Education		(40,785)	(40,785)					(40,785)			31,800	(31,800)		0
	Scholarships		(9,000)	(9,000)					(9,000)						0

Function	Program	Total Income	Cost	Net Income / (Cost)	Specific-Purpose Grants	Other Income	Transfer From Reserves	Borrowing	Cost	Expense Clearing	Profit Transferred	Non-Cash Expenses	Depn Transferred	Transfer To Reserves	Net Cash Position
Operating - Other															
Finance	Finance		(20,000)	(20,000)			20,000		(20,000)						0
	Internal Lending - Sewerage Fund		(2,891,519)	(2,891,519)			2,891,519		(2,891,519)						0
General Manager	Community Engagement		(30,000)	(30,000)			10,000		(30,000)						0
	General Manager's Department		(100,000)	(100,000)			100,000		(100,000)						0
	People & Culture		(68,398)	(68,398)			68,398		(68,398)						0
Infrastructure	Real Estate Development	100,000	(118,848)	(18,848)		100,000			(118,848)			100,000		(81,152)	0
	Roads													(77,000)	0
	Water Supply	384,004	(384,004)	0	384,004				(384,004)						0
Planning, Community & Development	Corporate Services		(105,000)	(105,000)					(105,000)						0
	Other Business Undertakings		(50,000)	(50,000)					(50,000)						0
	Recreation & Culture	12,500	(25,000)	(12,500)	12,500				(25,000)						0

Function	Program	Total Income	Cost	Net Income / (Cost)	Specific-Purpose Grants	Other Income	Transfer From Reserves	Borrowing	Cost	Expense Clearing	Profit Transferred	Non-Cash Expenses	Depn Transferred	Transfer To Reserves	Net Cash Position
Allocations															
Allocations	Clearing										(1,443,160)		2,820,626	(1,268,466)	0
											(1,626,522)		3,411,270		0
													309,724	(309,724)	0
													6,589	(5,605)	0
													317,371	(160,018)	0
			2,774,612	2,774,612			0		2,774,612	(2,754,916)				(19,696)	(0)
Revenue Allocations	Finance Assistance Grant Allocations										5,337,361				0
	Other Untied Revenue Allocations										8,803,338				0
Grand Total		31,059,707	(45,865,788)	(14,806,081)	12,965,226	18,094,481	6,493,722	2,891,519	(45,865,788)	(0)	0	8,481,934	0	(3,061,094)	0





Part 3

Statement of Revenue Policy

Part 3: Statement of Revenue Policy

Overview

The Statement of Revenue details how rates and annual charges are set, as well as fees and charges for use of Council facilities and services.

In addition to ordinary rates, Council will levy annual charges for the following services in 2023-24:

- Domestic waste management services
- Water supply services
- Sewerage services

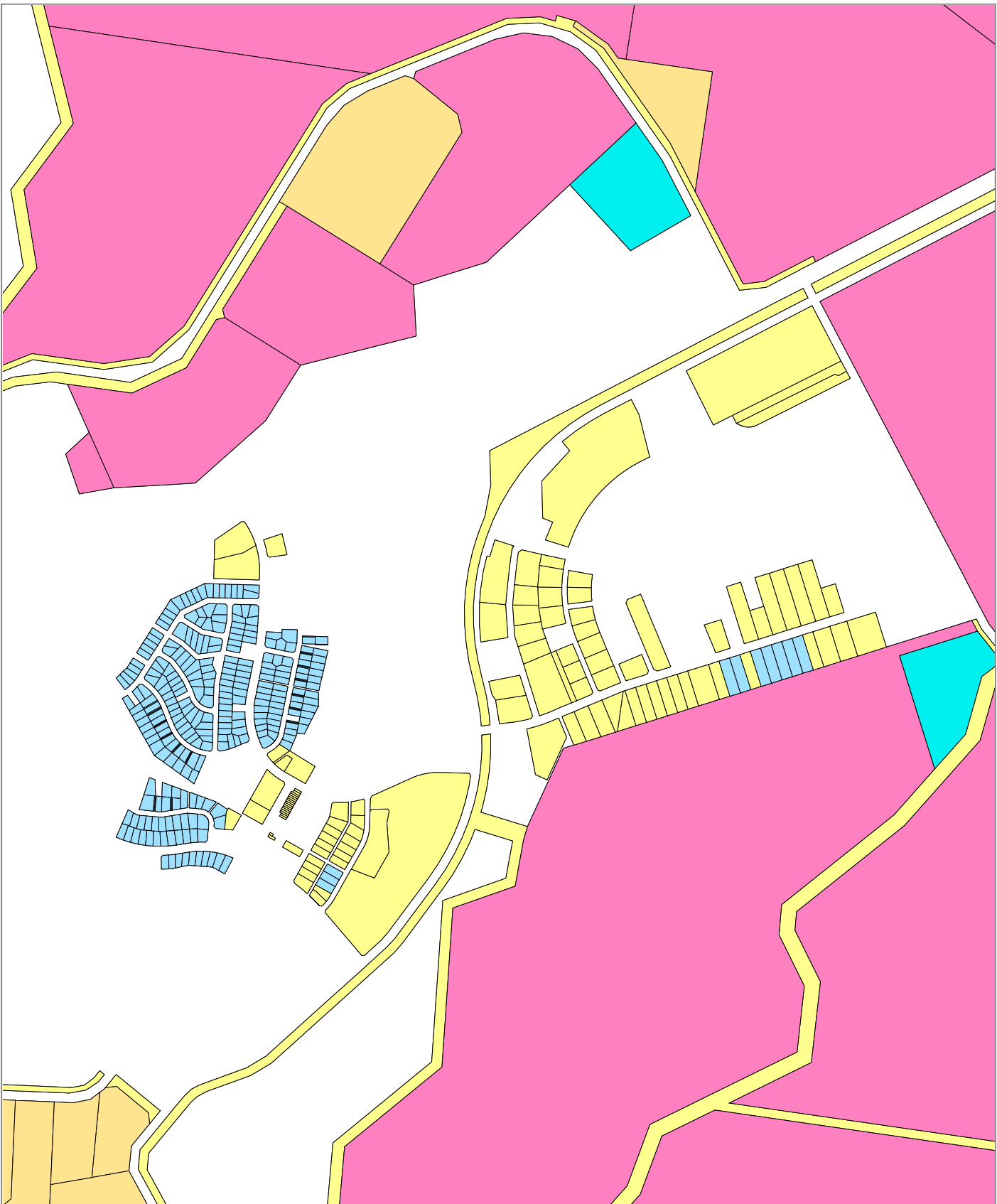
Ordinary Rates

Categorisation of Land

Council is required under s 514 of the *Local Government Act 1993* to categorise all rateable land into four broad categories. The categories are principally determined by the “dominant use” of the land and not by the zoning of the land. Zoning may be considered when determining the category of vacant land. Ratepayers who believe that their property has been incorrectly classified can seek amendment to the categorisation. Further details can be obtained by contacting Council’s revenue staff.

Under s 529 of the *Local Government Act* Council is able to determine a sub-category of the ordinary rate. For the 2023-24 financial year, Murrumbidgee Council will levy rates in the following categories and sub-categories, which are the same as those in the 2021-22 and 2022-23 financial years:

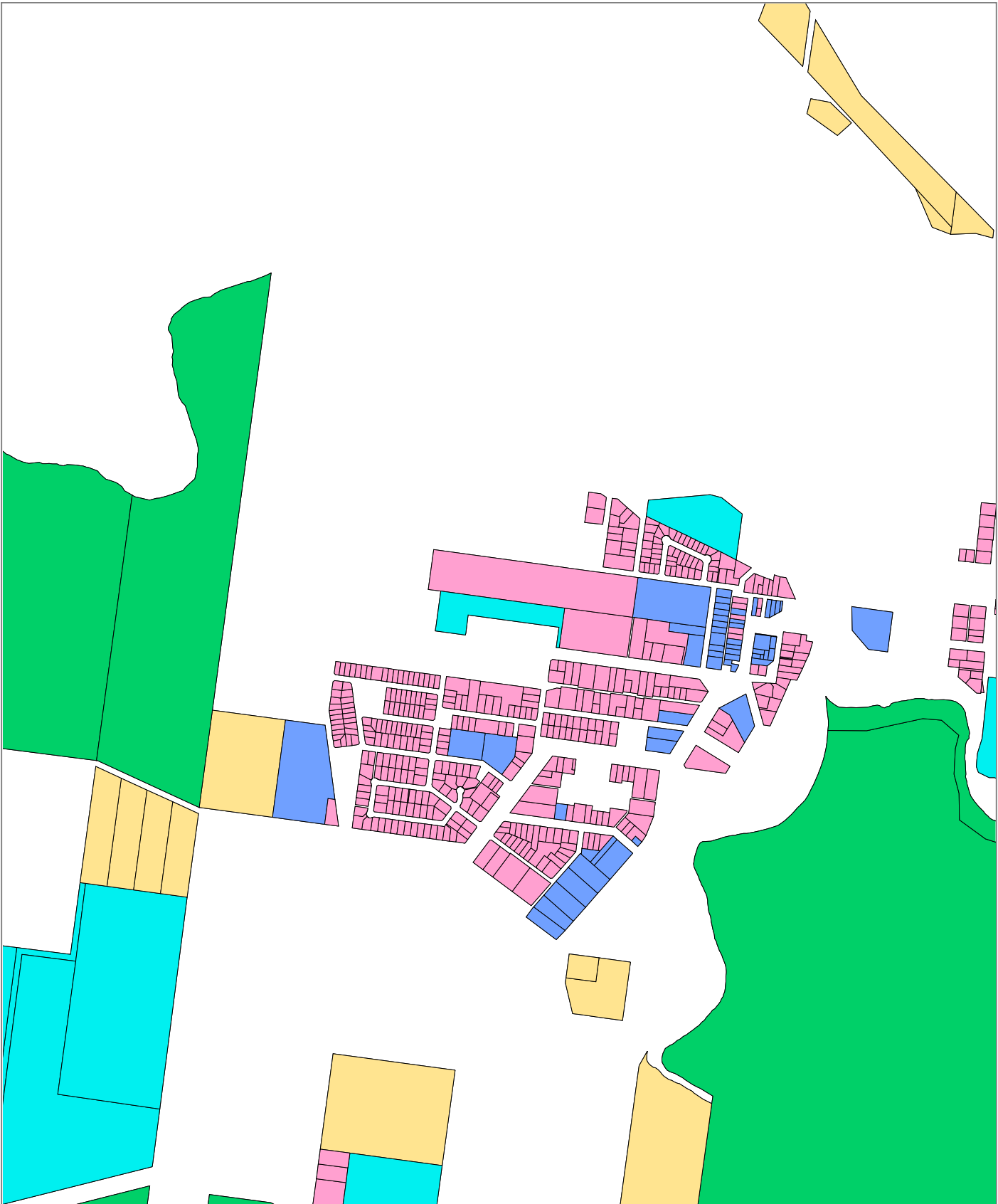
Categories (defined by the s 514 of the <i>Local Government Act 1993</i>)			Subcategories
Farmland	s 515 of the <i>Local Government Act 1993</i>	Land is categorised as farmland if it is a parcel of rateable land valued as one assessment and its dominant use is for farming or agricultural production. Rural residential land is not categorised farmland.	Low Intensity
			Medium Intensity Murrumbidgee
			Medium Intensity Jerilderie
			High Intensity Coleambally Irrigation Area
			High Intensity Murray Irrigation Area
Residential	s 516 of the <i>Local Government Act 1993</i>	Land is categorised as residential if it is a parcel of rateable land valued as one assessment and its dominant use is for residential accommodation or rural residential land or, if it is vacant land, it is zoned or otherwise designated for use under an environmental planning instrument for residential purposes.	Coleambally
			Darlington Point
			Jerilderie
			Rural Residential
Mining	s 517 of the <i>Local Government Act 1993</i>	Land is to be categorised mining if it is a parcel of rateable land valued as one assessment and its dominant use is for a coal mine or metalliferous mine. <i>Note: there are no parcels within the Murrumbidgee local government area with this classification.</i>	N/A
Business	s 518 of the <i>Local Government Act 1993</i>	Land is to be categorised as business if it cannot be categorised as farmland, residential or mining. Caravan parks and manufactured home communities are to be categorised business.	Coleambally
			Darlington Point
			Jerilderie
			Solar



Coleambally Rate Code Map

Legend

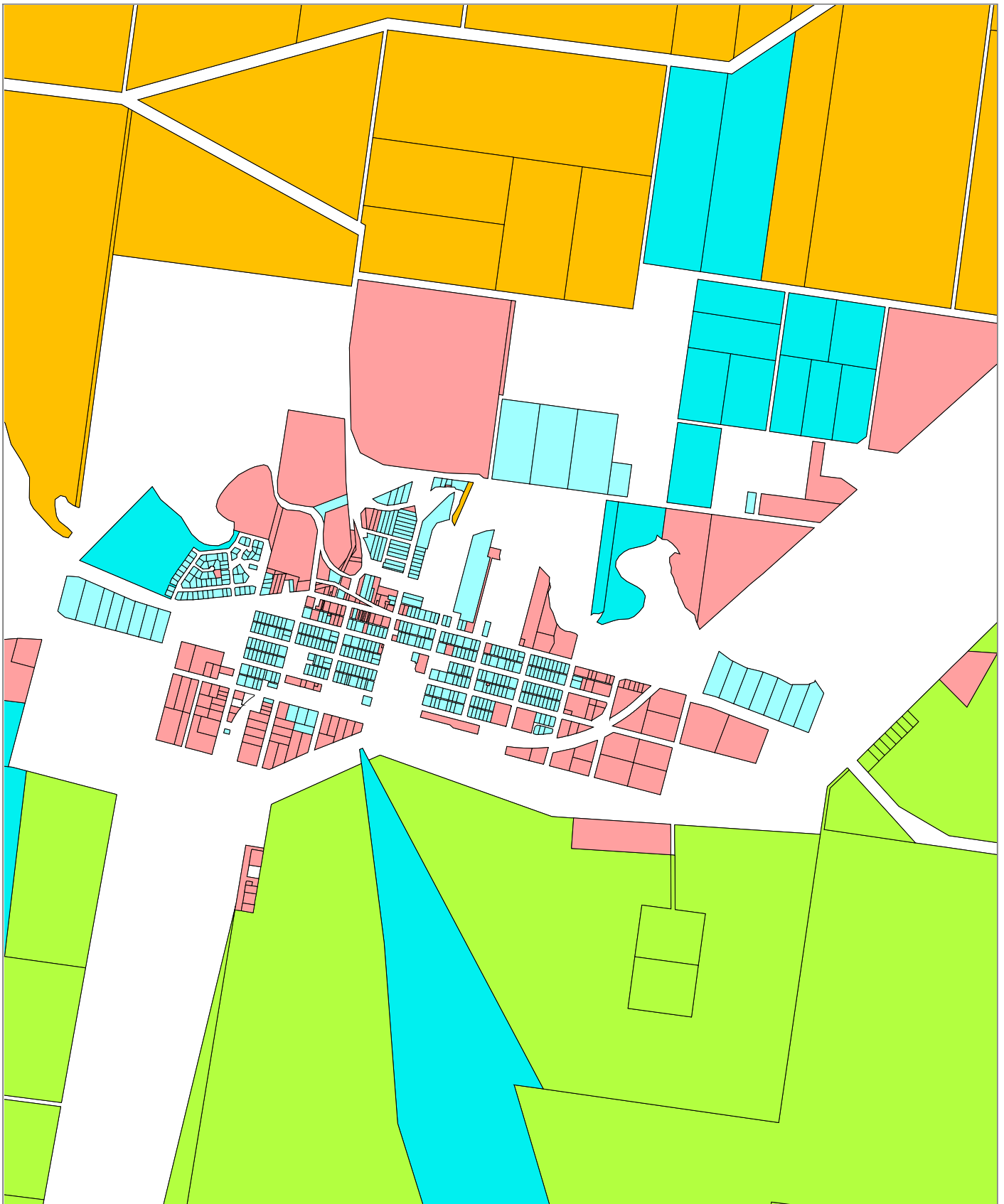
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|--|--|--|
|  Business - Jerilderie |  Farmland - High Murray |  Residential - Darlington Point |
|  Business - Coleambally |  Farmland - Low |  Residential - Jerilderie |
|  Business - Solar |  Farmland - Medium Jerilderie |  Residential Rural |
|  Business- Darlington Point |  Farmland - Medium Murrumbidgee | |
|  Farmland - High Coleambally |  Residential - Coleambally | |



Darlington Point Rate Code Map














Legend

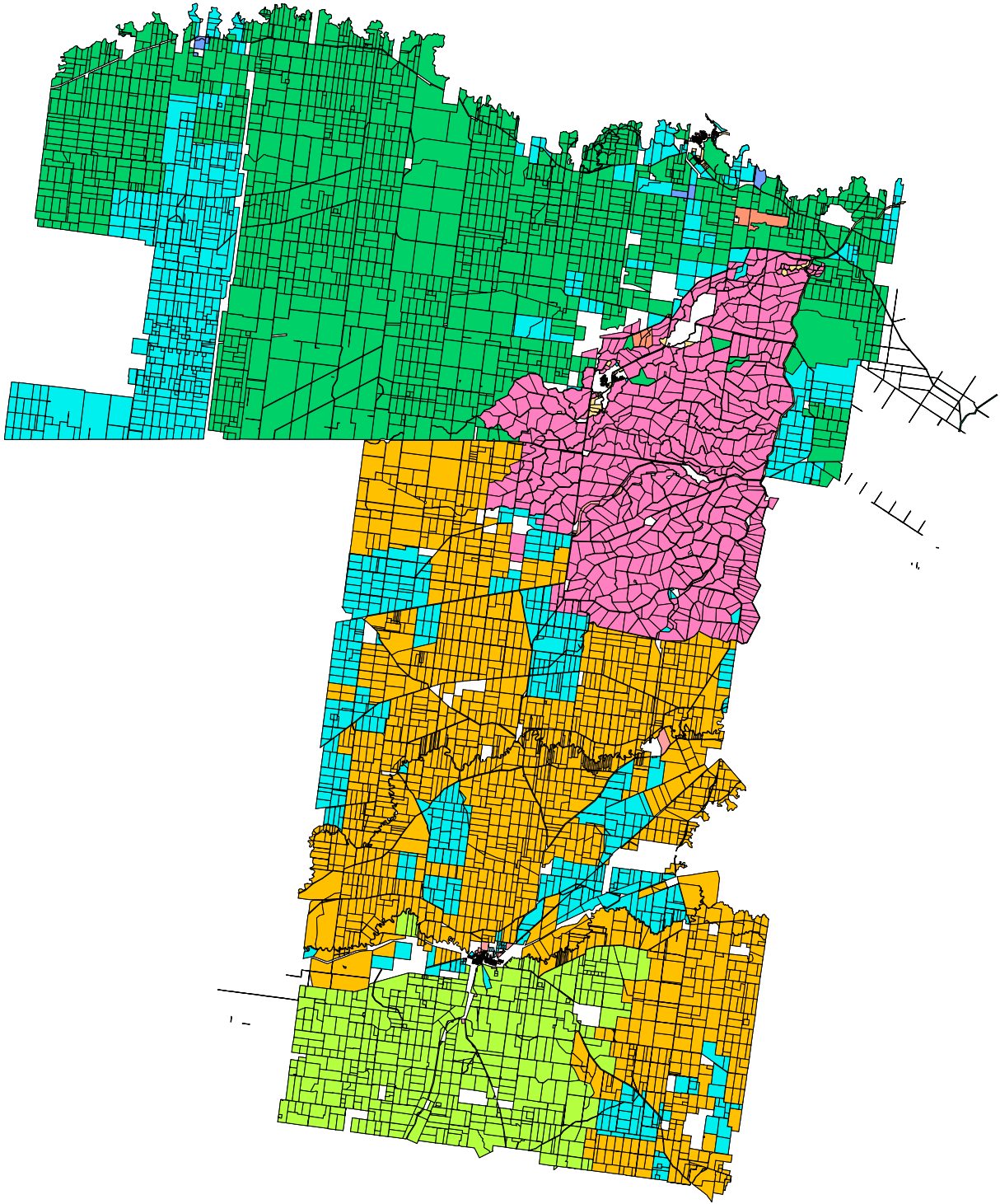
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|--|--|--|
|  Business - Jerilderie |  Farmland - High Murray |  Residential - Darlington Point |
|  Business - Coleambally |  Farmland - Low |  Residential - Jerilderie |
|  Business - Solar |  Farmland - Medium Jerilderie |  Residential Rural |
|  Business- Darlington Point |  Farmland - Medium Murrumbidgee | |
|  Farmland - High Coleambally |  Residential - Coleambally | |



Jerilderie Rate Code Map




Legend

 Business - Jerilderie	 Farmland - High Murray	 Residential - Darlington Point
 Business - Coleambally	 Farmland - Low	 Residential - Jerilderie
 Business - Solar	 Farmland - Medium Jerilderie	 Residential Rural
 Business- Darlington Point	 Farmland - Medium Murrumbidgee	
 Farmland - High Coleambally	 Residential - Coleambally	



Murrumbidgee Rate Code Map

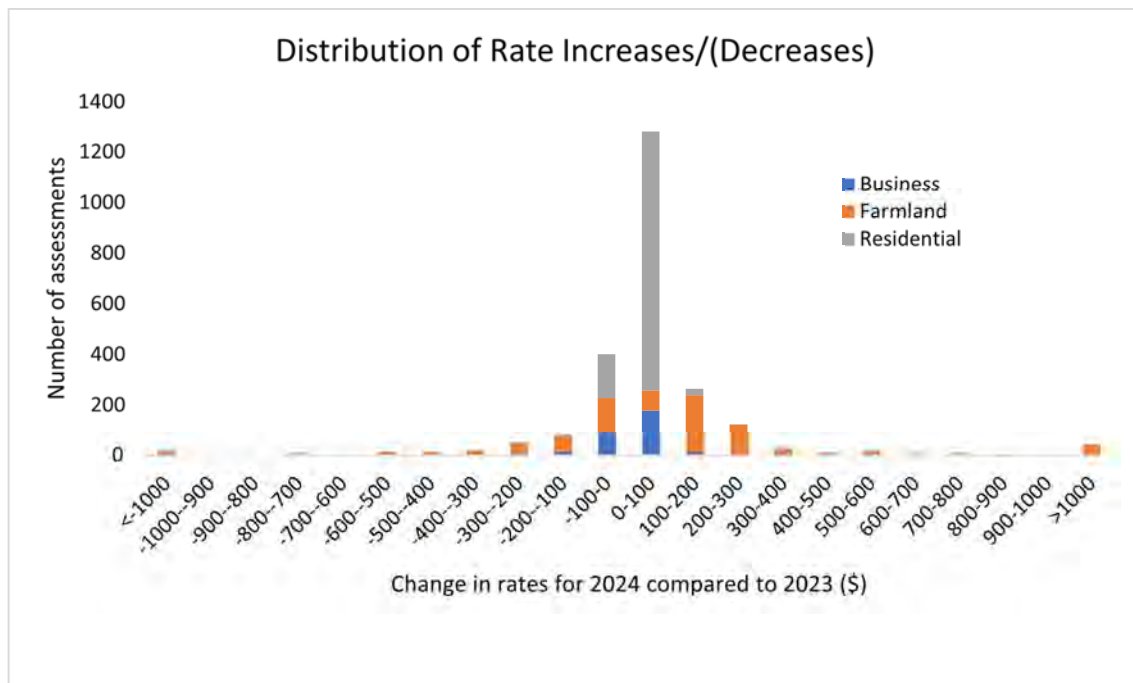
Legend

 Business - Jerilderie	 Farmland - High Murray	 Residential - Darlington Point
 Business - Coleambally	 Farmland - Low	 Residential - Jerilderie
 Business - Solar	 Farmland - Medium Jerilderie	 Residential Rural
 Business- Darlington Point	 Farmland - Medium Murrumbidgee	
 Farmland - High Coleambally	 Residential - Coleambally	

Valuations

Under the *Valuation of Land Act 1916* Council is required to use the most current land values when calculating ordinary and special rates. These values are provided by the NSW Valuer General (VG), the independent statutory authority responsible for determining land values in NSW. The latest values provided by the VG are being used for levying rates in the 2023-24 rating year have a base date of 1 July 2022. These valuations will also be used for the following two rating years, 2024-25 and 2025-26.

For the 2023 financial year, although there is a 3.7% rate increase (which has been applied such that the total rates collected from each subcategory increase by 3.7%), the effect on each assessment within each of these categories will vary subject to the valuation. This ranges from a reduction of rates by \$5,746.97 to an increase of \$24,865. In relative terms, the change varies from a 51.75% reduction to a 139.59% increase. The vast majority of ratepayers (around 86%) will have a rates charge within \$200 of their 2023 assessment. 91% of ratepayers will have a charge within \$300 of their previous assessment. Farmland assessments are subject to increased variability, which is a direct impact of the variability in valuers assigned by the Valuer General.



Rate Pegging

The NSW Government introduced rate pegging in 1978. Rate pegging limits the amount by which Council can increase its rate revenue from one year to the next. The amount of the rate peg was previously set by the Minister for Local Government, but from 2011-12 has been set by the Independent Pricing and Regulatory Tribunal (IPART) using a Local Government Cost Index and Productivity Factor. All councils are subject to the annual rate peg unless otherwise covered by an approved variation. IPART determined a 2023-24 rate peg for Murrumbidgee Council of 3.7%, which included a zero-population factor.

Rates Harmonisation

During the 2020-21 financial year Council worked through a process to adopt a harmonised rate structure to take effect from 1 July 2021. The process was guided by the legislative requirements set out in the *Local Government Act* and the *Local Government Amendment (Rates) Bill 2021*.

The phasing in requires the retention of existing categories and sub-categories for the duration of the harmonisation period, with the harmonisation of farmland assessments to be undertaken over five years.

Rating Structure

The following table provides a summary of the 2023-24 rates structure.

Rating Sub-Category	No. of Assessments (May 2023)	Base Amount (\$)	Ad Valorem Rate (\$ / \$ land value)	Forecast Income (\$)
Residential - Coleambally	266	100	0.44504	63,861
Residential - Darlington Point	480	100	0.49957	181,996
Residential - Jerilderie	419	100	0.57941	159,874
Residential - Rural	77	100	0.35906	56,804
Business - Coleambally	102	200	0.32679	55,479
Business - Darlington Point	41	200	0.34118	28,704
Business - Jerilderie	153	200	0.59602	107,177
Business - Solar	6	200	1.08389	87,886
Farmland - Low	160	200	1.58809	356,779
Farmland - Medium Murrumbidgee	89	300	0.23248	848,608
Farmland - Medium Jerilderie	82	400	0.14344	654,672
Farmland - High Coleambally Irrigation	374	300	0.50549	1,503,463
Farmland - High Murray Irrigation	159	600	0.18489	710,338

Estimated Ordinary Residential Rate

Unimproved Land Value at 1 July 2022 (\$)	Ordinary Residential Rates (\$)			
	Coleambally	Darlington Point	Jerilderie	Rural
30,000	234	250	274	208
40,000	278	300	332	244
50,000	323	350	390	280
60,000	367	400	448	315
70,000	412	450	506	351
80,000	456	500	564	387
90,000	501	550	621	423
100,000	545	600	679	459
110,000	590	650	737	495
120,000	634	699	795	531
130,000	679	749	853	567

140,000	723	799	911	603
150,000	768	849	969	639
160,000	812	899	1,027	674
170,000	857	949	1,085	710
180,000	901	999	1,143	746
190,000	946	1,049	1,201	782
200,000	990	1,099	1,259	818
210,000	1,035	1,149	1,317	854
220,000	1,079	1,199	1,375	890
230,000	1,124	1,249	1,433	926
240,000	1,168	1,299	1,491	962
250,000	1,213	1,349	1,549	998
260,000	1,257	1,399	1,606	1,034
270,000	1,302	1,449	1,664	1,069
280,000	1,346	1,499	1,722	1,105
290,000	1,391	1,549	1,780	1,141
300,000	1,435	1,599	1,838	1,177
320,000	1,524	1,699	1,954	1,249
340,000	1,613	1,799	2,070	1,321
360,000	1,702	1,898	2,186	1,393
380,000	1,791	1,998	2,302	1,464
400,000	1,880	2,098	2,418	1,536
450,000	2,103	2,348	2,707	1,716
500,000	2,325	2,598	2,997	1,895
550,000	2,548	2,848	3,287	2,075
600,000	2,770	3,097	3,576	2,254
650,000	2,993	3,347	3,866	2,434
700,000	3,215	3,597	4,156	2,613
750,000	3,438	3,847	4,446	2,793

Typical Residential Ratepayer (excluding water usage charges)

	Coleambally	Darlington Point	Jerilderie
<i>Median unimproved land value (\$)</i>	<i>27,700</i>	<i>51,800</i>	<i>34,400</i>
Ordinary residential rates (\$)	223	359	299
Domestic waste management charge (\$)	330	330	330
Water supply access charge (\$)	282	282	996
Sewer service charge (\$)	412	532	629
Total charges (excluding water usage) (\$)	1,247	1,503	2,254
Quarterly instalment amount (\$)	312	376	564

Billing Methodology

The *Local Government Act* provides for rates to be paid either in lump sum by 31 August or by four quarterly instalments, due:

- 31 August
- 30 November
- 28 February

- 31 May

Variations to Rate Revenue

The estimates of rate revenue for 2023-24 comply with the relevant provisions of the *Local Government (General) Regulation 2005*, *Local Government Act 1993* and the *Council Rating and Revenue Raising Manual*.

Variations will occur throughout the budget year between the estimated rate revenue and the actual income received. Reasons for these variations include:

- Properties being withheld from rating, pending revised valuation particulars from the NSW Valuer General. This occurs when properties are subdivided and new valuation particulars are provided for the newly-created lots. This usually results in an increase in the valuation base for the following year.
- Properties being rated for previous years upon receipt of new valuation particulars. Council's ability to rate is contingent upon the Valuer General's supply of respective land valuations. This may result in some properties not being rated for a particular year until subsequent rating periods. This artificially inflates the rating revenue received for the year in which the rates are actually levied.
- Previously non-rateable properties becoming rateable during the year and vice-versa
- Amalgamation of assessments

Domestic Waste Management Service Charges

Council is required under s 496 of the *Local Government Act 1993* to make and levy an annual charge for the provision of domestic waste management services for each parcel of rateable land for which the service is available.

Introduction of FOGO and Recycling Streams

From July 2023, the townships of Coleambally, Darlington Point and Jerilderie will move to a three-bin system for kerbside waste collection. This follows a Council resolution in May 2022. The three streams of kerbside waste collection will be:

- General waste – the existing dark green lid will be replaced with the standard red lid
- Recycling - yellow lid
- Food Organics and Garden Organics (FOGO) - bright green lid

The decision to introduce a kerbside recycling service to the Jerilderie township is in response to extensive community feedback. The FOGO bins are a requirement of the NSW Government that local Councils have until 2030 to implement a household bin service to collect food organics and garden organics (FOGO) from the kerb.

There will be no charge for new FOGO bins as Council has received a grant from the NSW Government to cover this cost.

Removal of Industrial Waste Charge

In previous years, an Industrial Waste Charge applied (in accordance with section 502 of the *Local Government Act 1993*) to identified industrial properties that utilised Council tips for the dumping of large quantities of waste. From the 2023-24 financial year this charge has been discontinued due to the introduction of tip fees for commercial and industrial waste as part of Council's 2023-24 *Fees and Charges*.

Addition of Availability Charge for Coleambally and Darlington Point

Previously, a fee of \$49 has been levied on vacant properties in Jerilderie where those properties have a domestic waste management service available. In 2023-24 it is proposed to continue levying this charge and to expand its application to the townships of Coleambally and Darlington Point in compliance with section 496 of the *Local Government Act 1993*.

Schedule of Charges

Type	No. Services	Annual Charge	Rate Per Week	Forecast Income
<p>Domestic Waste Management Service – Residential/Business</p> <p><i>Purpose:</i> Cover cost of Council's three-stream waste and recycling collection services (including transportation and processing) plus the whole of life cost for managing waste including the remediation of landfills.</p> <p><i>Applies to:</i> each occupied residential or business unit which includes dwellings and each separate occupancy in any flat, townhouse, duplex, dual occupancy, including non-rateable residential premises. It does</p>	1,286	\$330	\$6.35	\$424,380

<p>not include service for a secondary dwelling (as defined in the <i>Environmental Planning and Assessment Act 1979</i>) which are charged as an additional service.</p> <p><i>Provides:</i> Access to Council's three-bin collection service consisting of:</p> <ul style="list-style-type: none"> • Weekly collection of a 240L FOGO bin • Fortnightly collection of a 120L or 240L general waste bin • Fortnightly collection of a 240L recycling bin • One kerbside clean-up service per year 				
<p>Domestic Waste Management Availability Charge</p> <p><i>Purpose:</i> Fund waste management facilities to meet potential future demands from vacant land.</p> <p><i>Applies to:</i> All vacant parcels of rateable land within Council's waste collection area.</p>	124	\$49	\$0.94	\$6,076

Additional Services

The cost for additional services is shown in the table below:

Type	Annual Charge	Rate Per Week
FOGO 240L (collected weekly)	\$72	\$1.38
Recycling 240L (collected fortnightly)	\$108	\$2.08
General Waste 240L (collected fortnightly)	\$200	\$3.85

Water Supply Services

Access Charges

The water service access charge is a fixed annual fee for the connection to, or ability to connect to, the water supply system. This includes:

- residential and non-residential properties that are connected to a Council water supply system and supplied with water from that system; and
- vacant land situated within 225 metres of a Council water main whether or not the property is connected to Council's water supply provided it is possible to supply water to the property if requested

A water access charge is levied on all units or dual occupancy properties (whether strata subdivided or not).

It is charged in advance and properties with multiple water connections are levied multiple charges.

This charge is set to cover asset replacement and recurrent costs. For 2023-24 Council will apply an increase of 5% for most water access charges. An increase of 15% will apply to a small number of business access charges in Coleambally and Darlington Point as we move towards the full implementation of the *Best-Practice Management of Water Supply and Sewerage Guidelines* issued by the NSW Department of Water & Energy.

Consumption Charges

Water consumption charges will be issued separately in four quarterly accounts and are based on a two-tiered system with the first tier covering basic household water consumption of 125kL per quarter.

Since 2007, under the *Best-Practice Management of Water Supply and Sewerage Guidelines*, all new units are required to be metered and billed individually.

Land which is exempt from ordinary rates (pursuant to sections 555 or 556 of the *Local Government Act 1993*) is not exempt from these charges as the charge is limited to the cost of providing the service to the land (section 503(2)).

Schedule of Charges

Murrumbidgee North

Water Access Charges – Potable or Recycled Networks

Where a property has more than one occupancy (e.g., a granny flat) an additional 20mm access charge will be levied per occupancy.

Meter Size	2022-23 (\$)	2023-24 (\$)	% Change	Assessments	Projected Income (\$)
20mm/additional	269	282	5%	755	212,910
25mm	420	441	5%	24	10,584
32mm	651	722	15%	2	1,444
40mm	744	856	15%	3	2,568
50mm	828	952	15%	16	15,232
100mm	920	1,058	15%	3	3,174
				803	245,912

Water Consumption Charges – Potable Water

Type	2022-23 (c)	2023-24 (c)	% Change	Billable kL Consumed	Projected Income (\$)
0-125kL	60	63	5%	105,086	66,204
126kL +	91	96	5%	280,247	269,037
				385,333	335,241

Murrumbidgee South

Water Access Charges – Potable or Recycled Networks

Type	Meter Size	2022-23 (\$)	2023-24 (\$)	% Change	Assessments	Projected Income (\$)
Filtered	20mm filtered	382	401	5%	543	217,743
	25mm filtered	590	627	5%	7	4,389
	32mm filtered	960	1,027	5%	17	17,459
	80mm filtered	5,870	6,416	5%	1	6,416
Raw		554	595	5%	548	326,060
					1,116	572,067

Water Consumption Charges – Potable Water

Type		2022-23 (c)	2023-24 (c)	% Change	Billable kL Consumed	Projected Income (\$)
Filtered	0-125kL	217	228	5%	74,722	170,366
	126kL +	297	327	10%	5,690	18,606
Raw		114	120	5%	818	981
					81,230	189,953

Sewerage Services

Access Charges

The sewerage service access charge is a fixed annual fee for the connection to, or ability to connect to, the sewerage supply system. This includes:

- residential and non-residential properties that are connected to a Council sewer mains
- vacant land situated within 75 metres of a Council sewer main whether or not the property is connected, provided that it is possible to connect the property to the sewer main if requested

All units (whether strata title or not) are levied the sewerage access charge in accordance with the tables below.

Where a property has more than one separate occupancy (e.g., a granny flat), excluding non-rateable properties, an additional charge shall be levied per occupancy in accordance with the *Best-Practice Management of Water Supply and Sewerage Guidelines*.

Coleambally

Type	Size	2022-23 (\$)	2023-24 (\$)	% Change	Assessments	Projected Income
Church buildings		50	53	5%	3	159
Multiple units		195	205	5%	19	3,895
Non-rateable properties		391	411	5%	21	8,631
Rateable	20mm	392	412	5%	298	122,776
	25mm	585	644	10%	14	9,016
	32mm+	585	673	15%	7	4,711
					362	149,188

Darlington Point

Type	Size	2022-23 (\$)	2023-24 (\$)	% Change	Assessments	Projected Income
Church buildings		42	45	7%	2	90
Multiple units		248	265	7%	4	1,060
Non-rateable properties		498	533	7%	19	10,127
Rateable	20mm	497	532	7%	445	236,740
	25mm	730	832	14%	7	5,824
	32mm+	730	840	15%	12	10,080
					489	263,921

Jerilderie

Type	Size	2022-23 (\$)	2023-24 (\$)	% Change	Assessments	Projected Income
Church buildings		61	65	7%	4	216
Non-rateable properties		107	114	7%	1	95
Rateable	20mm	588	629	7%	484	304,436
	25mm	920	983	7%	6	5,898
	32mm+	1,507	1,611	7%	16	25,776
					511	336,421

Usage Charges

In line with best-practice sewerage pricing, residential customers receive a uniform annual sewerage bill, and hence no usage charges apply to these assessments.

For non-residential customers an appropriate sewer usage charge is required for the estimated volume discharged to the sewerage system, together with an access charge based on the capacity requirements that their loads place on the system relative to residential customers.

The volume discharged is estimated at 50-90% of the water usage for the same assessment dependent on the type of business.

Meter Size	2022-23 (c)	2023-24 (c)	% Change	Billable kL	Projected Income (\$)
Residential	N/A	N/A	N/A	N/A	N/A
Non-residential	90	93	3%	17,975	16,717
				17,975	16,717

Non-residential assessments may also attract a Liquid Waste annual charge and usage fees, which are both set out in Council's *Fees and Charges*.

Pensioner Rebates

Holders of a Pensioner Concession Card who own and occupy a rateable property are eligible for a pensioner concession. Section 575 of the *Local Government Act 1993* provides for a pensioner rebate of:

- up to 50% of ordinary rates, to a maximum of \$250
- up to 50% of water supply rates, to a maximum of \$87.50, and
- up to 50% of sewerage rates, to a maximum of \$87.50

Under the State's existing mandatory Pensioner Concession Scheme, the State Government reimburses the Council 55% of the pensioner concession. The Council funds the remaining 45%.

Interest Charge

Interest, in accordance with section 566(3) of the *Local Government Act 1993*, is charged on overdue rates and charges. The Minister for Local Government determines the maximum amount of interest on an annual basis.

The charge is simple interest charged at a percentage per annum, calculated on a daily basis. Council has the ability to reduce and/or waive interest in extenuating circumstances and will consider such requests under its *Rates, Fees & Charges Hardship Policy*.

Council proposes to adopt the maximum amount as determined by the Minister for 2023-24, which is 9.0% per annum.

Borrowings & Other Revenue Sources

Borrowings

Murrumbidgee Council intends to seek Ministerial Approval to advance a \$3m internal loan from its sewer fund for the subdivision of Young Street, with the balance of \$1.5m already funded through the Stronger Communities Fund.

Council is also actively seeking funding for the redevelopment of the Darlington Point Caravan Park (as indicated below), and, should it be successful in obtaining this funding, intends to seek external borrowing to fund its share of any co-contribution.

The existing internal loan balance at 1 July 2024 will be approximately \$23,000 which is to be paid off by the end of the financial year.

Grants

Murrumbidgee Council will always seek to leverage grant or other funding opportunities that benefit our community. This includes those which specifically support Council's strategic and operational priorities (such as those identified in the *Operational Plan* and *Delivery Program*) but also extends to other projects that may have been unforeseen at the time of preparing those plans.

Council has identified a number of projects for which it specifically intends to seek funding as the opportunity becomes available. These include, but are not limited to:

Young Street Housing Development: The Young Street Housing Development project proposes to build up to 17 3- and 4-bedroom houses over 3 years in the Young Street subdivision at Darlington Point to assist in addressing the short-to-medium term housing shortage in the area. Council proposes to contribute 17 lots from the Young Street subdivision to this project.

Caravan Park Redevelopment: Council has completed a masterplan for the Darlington Point Caravan Park which it intends to seek grant funding to implement. Council had previously secured funding to commence this project under the *Building Better Regions Fund*, which was subsequently discontinued on 24 October 2022.

Water Facility Upgrades: Council recognises that the water facilities in its three townships are urgently in need of upgrade or replacement. Funding was secured as part of the *Stronger Communities Fund* and Council has received further commitments from the *Safe and Secure Water Program*. We are awaiting the completion of the Integrated Water Cycle Management Options Report before we are able to progress this project any further. It is not anticipated that this work will be undertaken in the 2024 financial year and as such these works are not included in the capital works program for this year. However, these works will be undertaken as soon as possible subject to the concurrence of NSW Public Works.

Other Projects:

- Medical centre construction and/or extension
- The construction of early learning centres/preschools
- Hall upgrade works
- Park upgrade works
- Sports ground upgrades
- Masterplan development and implementation
- CCTV camera installation
- Installation of lighting at Darlington Point boat ramp

- Kerb and gutter reconstruction
- Bridge replacement
- Footpath/cycleway reconstruction

Disaster Recovery Funding Arrangements (DRFA)

Natural disaster declarations were issued for the Murrumbidgee Council Local Government Area in August 2022 (AGRN 1030) September 2022 (AGRN 1034) in relation to severe weather and flooding events in the region.

At the time of writing, consultants are undertaking works to assess the damage to our road network and develop a program of work to be completed under these funding arrangements and other grants released in response to these events.

Under the Disaster Recovery Funding Arrangements, Council is required to make a co-contribution of \$32,992.50 which is likely to be paid prior to 1 July 2024. All works approved beyond that amount will be funded by the DRFA.

To date, essential public asset reconstruction works totalling \$247,518.20 have been approved. It is anticipated that further works will be claimed and approved as the consultants complete their assessment and Council continues to work through the claims process with the DRFA assessors, Transport for NSW and Public Works NSW.

Fees & Charges

All of Murrumbidgee Council's fees and charges that are not subject to statutory control are reviewed on an annual basis prior to finalisation of the Council's annual operating budget. However, fees and charges can be reviewed and approved at other times by the Council in accordance with the Local Government Act and Regulations.

In accordance with section 610F of the *Local Government Act 1993*, Council will give at least 28 days public notice of changes to fees and charges already adopted within the *Operational Plan*.

For details of the various methods of pricing which have been implemented by the Council, refer to the *2023-24 Fees & Charges* annexed to this document and to Council's *Fees & Charges Pricing Policy*.

Discretionary fees have generally been increased by 7% in line with CPI and further reviewed by relevant Council staff.



Murrumbidgee COUNCIL

Fees and Charges
Murrumbidgee Council

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Explanation Table

Classifications

Pricing Policy

A	Subsidised or Community Services Obligation	The service is provided at zero cost to the ratepayer (full subsidy pricing) or less than the full cost of the service (partial subsidy pricing). The subsidy may be covered by cross-subsidisation (use of general revenue) or specific purpose funding (such as Government grant funding). This pricing policy may be appropriate when (a) the service is consumed by the community as a whole rather than having an exclusive benefit to individual users (b) as a short-term approach to stimulate demand for a service (c) where a market or cost recovery approach may result in widespread evasion or inappropriate adoption (d) where the service is targeted at low-income earners; or it is known that customers are unable to pay, but should nevertheless have access to the services on social justice grounds (e) where there is a low number of other service providers and Council believes there is merit in the service being provided (f) it is impractical to start collecting more (for example, due to the historical development of the facility, service or goods) (g) to encourage certain behaviours
B	Determined by Legislation	The price is set by legislation (usually State Government legislation), and Council does not have the opportunity to vary the cost. Where there is discretion within the statutory requirements, Council will set statutory prices at the maximum available.
C	Market	Services are priced on a full cost recovery basis, plus an allowance for profit. The setting of these fees will also be undertaken following National Competition Policy principles and the Trade Practices Act: competitively neutral pricing requires Councils to ascribe costs to their significant business operations that would normally be paid by non-government businesses providing the same services (e.g., rates, taxes and charges, and a rate of return on capital). This pricing policy may be appropriate where the service provided competes with the private sector, or to provide facilities, services or goods for customers at a price that enables Council to make a profit or to reduce losses to maintain financial viability.
D	Cost Recovery	Full cost recovery pricing will aim to recover all direct and indirect costs in providing a service, or as much as reasonably practicable, where the cost is less than market rates. This may be appropriate where it is known that customers are willing and able to meet cost recovery, but it is viewed as inappropriate for a public authority to seek to profit from it.

Name	Year 23/24 Fee (incl. GST)	Unit	GST	Fee Type
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Corporate & Community

Administration Fees

Photocopying & Fax

Computer Plan	\$9.40	single sheet	Y	D
Fax Transmitting – First page	\$4.40		Y	D
Fax Receiving – First page	\$4.40		Y	D
Fax Receiving – Subsequent pages	\$0.65		Y	D
Plan Printing – A2 Black & White	\$6.00		Y	D
Plan Printing – A2 Colour	\$12.60		Y	D
Plan Printing – A1 Black & White	\$12.60		Y	D
Plan Printing – A1 Colour	\$21.50		Y	D
Plan Printing – A0 Black & White	\$15.60		Y	D
Plan Printing – A0 Colour	\$26.50		Y	D
Photocopies – up to 10 copies	\$0.65	copy	Y	D
Photocopies more than 10 copies and less than 100 copies	\$0.55	copy	Y	D
Photocopies more than 100 copies	\$0.45	copy	Y	D
Photocopies (own paper)	\$0.40	copy	Y	D
Photocopies (Colour) – up to 10 copies	\$1.50	copy	Y	D
Photocopies (Colour) more than 10 copies and less than 100 copies	\$1.20	copy	Y	D
Photocopies (Colour) more than 100 copies	\$1.00	copy	Y	D
Scanning of documents	\$4.40		Y	D

Business Paper

Dishonoured Cheques

Returned Cheque Fee	As per cost to Council	instance	N	D
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GIPA Applications Formal

Individual – Fee including first hour	\$30.00		N	B
Fee thereafter	\$30.00	hour	N	B

GIPA Applications Informal

Subsequent copies	Refer to photocopyin g charges		N	D
GIPAA – Informal Access Information if produced in electronic format	\$25.00		N	D

Interest on Overdue Rates & Charges

Accrual of Interest on Rates & Charges (refer 566(3) LGA 1993)	9.00%		N	B
Per annum accruing on a daily basis				

Name	Year 23/24 Fee (incl. GST)	Unit	GST	Fee Type
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Secretarial Support

Administration staff 15 minute minimum	\$63.50	hour	Y	D
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Section 603 Certificates

Section 603 Certificate	\$95.00		N	B
Section 603 Urgency Fee (within 48hrs)	\$22.50		N	D
Water Meter Reading – Special Application	\$57.50		N	D

Sundry Administration Activities/Information Research Fee

Professional/Technical Advice	At Cost		Y	D
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Laminating Fees

Laminating – A4	\$7.30		Y	D
Laminating – Card Pouch	\$3.20		Y	D
Laminating – A3	\$11.40		Y	D
Laminating – Poster	\$21.00		Y	D
Laminating – Map (shire, farm, etc)	\$29.00		Y	D

Jerilderie Library

Jerilderie Library Member Services

Inter Library Loans – Public Libraries other than WRL	At Cost		Y	D
Inter Library Loans – NLA and University	At Cost		Y	D
Inter branch loan service	No Charge		Y	D
Transfer from other branch	No Charge		Y	D
Temporary Borrower Fee	\$19.60		N	D
Library Bags	\$3.00		Y	D
Internet Booking Fee	\$2.20		Y	D
Book reservation fee	No Charge		N	D
Provision of CD or USB Memory Stick	At Cost		Y	D
Latest fiction reservation	No Charge		N	D
Overdue items (Per overdue notice processing)	At Cost		N	D
Lost membership card	\$3.10		N	D
Lost items	Replacement Cost		N	D
Information research fee	\$51.50	half hour	Y	D

Council Facilities

Shops/Office Rental

Council office rental	\$47.50	day	Y	D
Council office rental	\$24.00	half-day	Y	D

Name	Year 23/24 Fee (incl. GST)	Unit	GST	Fee Type
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Jerilderie Civic Hall Hire

Ian Gilbert Room & Kitchen Hire	\$305.00		Y	D
Wunnamurra Hall & Kitchen Hire	\$370.00		Y	D
Dancing and Rehearsals	\$73.00		Y	D
Tea and Coffee per head	\$6.10		Y	D
Setting up of Hall	\$227.00		Y	D
Setting up of seating/tables and other material (seating plan to be supplied by hirer)				
Setting Up Ian Gilbert Room	\$159.50		Y	D
Setting up of seating/tables and other material (seating plan to be supplied by hirer)				
Bond – Jerilderie Civic Hall	\$642.00		N	D
Fully refundable if hall left in clean and respectable condition at conclusion of function. Cleaning costs withheld from bond on refund if left in unsuitable condition.				

Jerilderie Council Chambers Hire

Hire of Council Chambers Jerilderie – Half day	\$121.00		Y	D
Only to be let with concurrence of General Manager				
Hire of Council Chambers Jerilderie – Full day	\$226.00		Y	D
Only to be let with concurrence of General Manager				
Tea and Coffee per head	\$6.10		Y	D

Jerilderie Racecourse Hire

All Racecourse Facilities	\$782.00		Y	D
Racecourse Tearooms & Kitchen	\$267.50		Y	D
Apex Shed, Bar Tearooms & Kitchen	\$642.00		Y	D
Racecourse Sheds and Stalls	\$402.00		Y	D
Apex Shed	\$402.00		Y	D

Monash Park Hire

Monash Park Club Room Hire	\$273.00		Y	D
Only available if regular users not using				

Monash Room Hire – Jerilderie Library

Tea and Coffee per head	\$6.10		Y	D
Multipurpose Room Hire	\$96.50		Y	D

Banksi Room Hire – Jerilderie Library

Banksi Room	\$37.50		Y	D
Limited Seating, no food or drink, Library opening hours only				

Jerilderie Sports Complex & Gymnasium

Annual Membership Fee	\$300.00	person	Y	A
Monthly Membership Fee (or part thereof)	\$33.50	month	Y	A
Monthly Membership Fee – Student (or part thereof)	\$25.00	month	Y	A

Name	Year 23/24 Fee (incl. GST)	Unit	GST	Fee Type
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Jerilderie Sports Complex & Gymnasium [continued]

Monthly membership fee - Pensioner Concession Card holder	\$25.00	month	Y	A
Hire of complex (for non-private use)	\$31.50	hour	Y	A
Family membership (2 adults and school-aged children)	\$73.00	month	Y	A
Family annual membership	\$717.00	year	Y	A
Fob deposit (refundable on return)	\$50.00		N	A

Swimming Pool Entry Fees

Adult – Entry Fee	\$0.00		Y	A
Child – Entry Fee	\$0.00		Y	A
Adult – Season Ticket	\$0.00		Y	A
Child – Season Ticket (2-16 yrs)	\$0.00		Y	A
Family – Season Ticket	\$0.00		Y	A

Public Halls and Coleambally Stadium User Fees

Coleambally/Darlington Point Facilities

Regular hirers (community)	\$10.80	day	Y	A
Regular hirers (commercial)	\$52.50	day	Y	A
Regular hirers (commercial)	\$27.00	half-day	Y	A
Regular hirers (commercial)	\$52.50	night	Y	A
Cleaning Deposit	Refundable deposit		N	A

Special Events/Private Function Hirers

Coleambally/Darlington Point Facilities

Community halls	\$96.50	day	Y	A
Community halls	\$48.50	half-day	Y	A
Community halls	\$96.50	night	Y	A
Youth/Sports Centre	\$96.50	day	Y	A
Youth/Sports Centre	\$48.50	half-day	Y	A
Youth/Sports Centre	\$96.50	night	Y	A
Stadium – private function	\$127.50		Y	A
Stadium – local org kiosk	\$40.00		Y	A
Stadium – local org meeting	\$13.00		Y	A

Recreation Ground – User Charges

Coleambally/Darlington Point Facilities

Security Deposit (only subject to GST if non-refundable)	\$963.00		N	A
Cricket Clubs	\$292.50	year	Y	A
Football Clubs	\$585.00	year	Y	A
Touch Football Clubs	\$292.50	year	Y	A
Other sporting bodies	\$292.50	year	Y	A
Schools	\$0.00	year	Y	A

Name	Year 23/24 Fee (incl. GST)	Unit	GST	Fee Type
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Recreation Ground – User Charges [continued]

Equestrian Centre (per annum)	\$620.00 Plus electricity at cost		Y	A
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Travelling Shows

Deposit against cleaning and restoration of site	\$965.00		N	D
Inspection of mobile food vending facilities per hour or part thereof	\$244.00		N	D
Travelling Shows – Small Circus	\$278.50		N	D
Travelling Shows – Large Circus	\$407.00		N	D

Name	Year 23/24 Fee (incl. GST)	Unit	GST	Fee Type
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Infrastructure & Engineering

Cemetery

Lawn Section

Overtime rates below apply for digging and backfilling of graves on Saturdays, Sundays, or public holidays. See 'Digging/Backfilling of Graves - Overtime Rates' section below.

First interment and inscription of bronze plaque – lawn single	\$2,135.00		Y	D
First interment and inscription of bronze plaque – lawn double	\$2,365.00		Y	D
Reopening for second interment additional inscription – lawn	\$1,580.00		Y	D
Note : Council will not be responsible for damage to monumental work when a grave is re-opened				
Stillborn baby – lawn	\$1,555.00		Y	D
Non Standard Plaque	At Cost		Y	D

Monumental Section

Overtime rates below apply for digging and backfilling of graves on Saturdays, Sundays, or public holidays. See 'Digging/Backfilling of Graves - Overtime Rates' section below.

First interment – single	\$1,570.00		Y	D
First Interment – double	\$1,860.00		Y	D
Re-opening for second interment – With monumental work	\$1,555.00		Y	D
Note : Council will not be responsible for damage to monumental work when a grave is re-opened				
Re-opening for second interment – Without monumental work	\$1,390.00		Y	D
Note : Council will not be responsible for damage to monumental work when a grave is re-opened				
Stillborn baby – single grave	\$1,160.00		Y	D

Digging/Backfilling of Graves - Overtime Rates

Charges for grave digging & backfilling in overtime

Backfill only – single / double or re-opened	\$147.00		Y	D
Lawn – Sunday single	\$2,745.00		Y	D
Lawn – Sunday double	\$3,130.00		Y	D
Lawn – Sat/Public Holiday/RDO – single	\$2,200.00		Y	D
Lawn – Sat/Public Holiday/RDO – double	\$2,545.00		Y	D
Monumental – Sunday single	\$2,065.00		Y	D
Monumental – Sunday double	\$2,355.00		Y	D
Monumental – Sat/Public Holiday/ RDO – single	\$1,655.00		Y	D
Monumental – Sat/Public Holiday/ RDO – double	\$1,915.00		Y	D

Exhumation

Exhumation – Approval Fee	At Cost		Y	D
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Headstones

Council construction of plinth inclusive of monumental fees, plaque & placement upon gravesite	\$876.00		Y	D
Permission to erect monuments and headstones – Single Grave	\$154.00		N	D
Permission to erect monuments and headstones – Double Grave	\$154.00		N	D

Name	Year 23/24 Fee (incl. GST)	Unit	GST	Fee Type
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Headstones [continued]

Permission to erect monuments and headstones – RSL	\$62.50		N	D
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Reservation of Burial Site

Single or double grave	\$277.50		Y	D
Pre-1989 interment fee will attract a credit.				

Rose Garden Section

Burial of ashes in Rose Garden	\$2,135.00		Y	D
Including inscription of standard bronze plaque & standard rose				

Non Standard Plaque

Cinerarium Fees

Interment of Ashes in cinerarium wall	\$827.00		Y	D
Including inscription of standard bronze plaque				

Operations

Reinstatement of Culverts

Access culverts	\$3,400.00		Y	D
Standard culvert consists of a rubber ring jointed pipe 4.88 m x 375 mm diameter with precast headwalls and 5m ³ road base material				
Each additional metre	\$364.00	metre	Y	D

Reinstatement of Footpaving

Footpaving reinstatement	\$144.50	square metre	Y	D
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Reinstatement of Kerb & Guttering

Kerb and guttering reinstatement	\$203.50	lineal metre	Y	D
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Road Opening Permit

Road Opening Permit including Inspection Fee – Domestic Works	\$88.00		N	D
Road Opening Permit including Inspection Fee – Rural and Commercial Works	\$287.00		N	D

Sale of Old Materials

Second-hand Concrete Pipes – 300mm diameter	\$39.00		Y	C
Second-hand Concrete Pipes – 375mm diameter	\$48.50		Y	C
Second-hand Concrete Pipes – 450mm diameter	\$67.50		Y	C
Second-hand Concrete Pipes – 525mm diameter	\$67.50		Y	C
Second-hand Concrete Pipes – 600mm diameter	\$96.50		Y	C
Second-hand Materials – Grader Blades	\$27.00		Y	C
Second-hand Materials – Grader Tyres	\$123.50		Y	C
Second-hand Materials – Truck Tyres 900x20 & 10x20	\$67.50		Y	C

Name	Year 23/24 Fee (incl. GST)	Unit	GST	Fee Type
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Sale of Old Materials [continued]

Second-hand Materials – 200 litre drums	\$32.50		Y	C
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Truck Wash – Jerilderie

Truck wash	\$0.80	minute	Y	C
Truck Wash Avdata Key Deposit	\$53.50		Y	C

Water Charges

Meter Test Fee (Refunded if faulty)	\$65.50		N	D
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Sale of Water

Water Charges per kilolitre

Water Delivery Charge (10,000L) – Within LGA	\$166.00		N	D
Water Delivery Charge (10,000L) – Outside LGA	TBA		N	D
Water sales from standpipes (up to 5kL)	\$42.00		N	D
Water Sales from standpipes (over 5kL)	\$1.40	kL	N	D

Water – Sale in Truck Loads

0 to 5,000 lt	\$37.00 + \$2.17 per kl		N	D
5,001 to 10,000 lt	\$46.00 + \$2.17 per kl		N	D
10,001 to 15,000 lt	\$55.00 + \$2.17 per kl		N	D
15,001 and above	\$67.00 + \$2.17 per kl		N	D

Water Connection

Filtered Water Connection Fees

Filtered Water 20mm Tapping	\$701.00		N	D
Filtered Water 25mm Tapping	\$951.00		N	D
Filtered Water 32mm Tapping	\$1,245.00		N	D
Filtered Water 40mm Tapping	\$1,550.00		N	D
Filtered Water 50mm Tapping	\$1,840.00		N	D

Raw Water Connection Fees (Jerilderie)

Raw Water 20mm Tapping	\$701.00		N	D
Raw Water 25mm Tapping	\$951.00		N	D
Raw Water 32mm Tapping	\$1,245.00		N	D
Raw Water 40mm Tapping	\$1,550.00		N	D
Raw Water 50mm Tapping	\$1,840.00		N	D

Water Fees – Other

Location fee for public utilities (callout per employee)	\$56.00		N	D
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Name	Year 23/24 Fee (incl. GST)	Unit	GST	Fee Type
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Water Fees – Other [continued]

Service charge/per hr/per employee	\$81.50		N	D
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Sand & Gravel

Sale of Sand & Gravel – Coleambally & Darlington Point Areas

Delivered or ex-depot/pit

Loam and red sand (landfill, gardens, top dressing)	\$39.00	cubic metre	Y	C
Pit sand (for concreting)	\$49.50	cubic metre	Y	C
Kyola Pit sand (bricky sand)	\$80.50	cubic metre	Y	C
River sand - Darlington Point	\$92.50	cubic metre	Y	C
River sand - Coleambally	\$107.00	cubic metre	Y	C
Cracka Dust – Darlington Point	\$64.50	cubic metre	Y	C
Cracka Dust – Coleambally	\$76.00	cubic metre	Y	C
Black Road Base 20mm (crushed rock) – Darlington Point	\$72.00	cubic metre	Y	C
Black Road Base 20mm (crushed rock) – Coleambally	\$83.50	cubic metre	Y	C
Pink Road Base 20mm (crushed rock) – Darlington Point	\$82.50	cubic metre	Y	C
Pink Road Base 20mm (crushed rock) – Coleambally	\$94.50	cubic metre	Y	C
Aggregate 20mm – Darlington Point	\$110.50	cubic metre	Y	C
Small loads only				
Aggregate 20mm – Coleambally	\$123.50	cubic metre	Y	C
Small loads only				
Aggregate 10mm – Darlington Point	\$118.00	cubic metre	Y	C
Small loads only				
Aggregate 10mm – Coleambally	\$132.00	cubic metre	Y	C
Small loads only				

Sale of Sand & Gravel – Jerilderie Area

Material Costs (from Jerilderie Depot)

Mulch	\$32.50	cubic metre	Y	C
Aggregate	\$184.50	cubic metre	Y	C
Red sand	\$28.00	cubic metre	Y	C
Concrete sand	\$39.00	cubic metre	Y	C
Gravel	\$32.50	cubic metre	Y	C
Roadbase	\$78.50	cubic metre	Y	C
Roadbase/gravel mix	\$66.50	cubic metre	Y	C
Metal dust	\$66.50	cubic metre	Y	C
Reject aggregate	\$32.50	cubic metre	Y	C
Gravel – fill loaded only	\$19.40		Y	C
Gravel – fill load and haul	\$19.40	cubic metre	Y	C
Add cartage rates for haulage.				
Material from gravel pits – loaded & hauled by Council	\$24.00	cubic metre	Y	C
Add cartage rates for haulage.				
Material from gravel pits – loaded by Council and hauled privately	\$236.50	cubic metre	Y	C

Name	Year 23/24 Fee (incl. GST)	Unit	GST	Fee Type
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Material Costs (from Jerilderie Depot) [continued]

Red sand from Sandhill (plus cartage p/km)	\$18.20	cubic metre	Y	C
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Delivery Charges

Delivery per load outside town plus cartage rate to haul In addition to material cost	\$42.00		Y	C
Delivery per load – In town – Jerilderie In addition to material cost	\$63.50		Y	C

Sewer

Sewer Connection Fees

Connection fee where service exists	\$701.00		N	D
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Other Sewerage Activities

Sewer reconnection fee	\$144.00 + inspections		N	D
New subdivision or existing non-sewer rateable properties	Actual cost to connect service		N	D
Location fee for public utilities (callout per employee)	\$56.00		N	D
Service charge/per hr/per employee	\$81.50		N	D
Sewerage Inspection Fee	\$88.50		N	D

Plant & Equipment

Plant Hire Rates

Notes:

1. Backhoe and Loader will be charged at hourly rate plus travelling one way.
2. Graders will be charged at hourly rate plus travel cost of \$55.00 per job.
3. Minor items of plant are only available with the operator at the rate of \$22.00 (inclusive of GST) per hour plus operator wages & oncosts.
4. All plant items are only to be hired with an operator.

Gravel Truck	\$171.50		Y	C
Gravel Truck with trailer	\$199.50		Y	C
Wheel Loader	\$278.50		Y	C
Excavator	\$199.50		Y	C
Street Sweeper	\$183.00		Y	C
Garbage Compactor	\$212.00		Y	C
Canter Dump Truck	\$109.50		Y	C
Maintenance Truck	\$109.50		Y	C
Backhoe	\$203.50		Y	C
Tractor	\$150.00		Y	C
Skid Steer Loader	\$173.50		Y	C
Truck with 17,000lt Water Tank	\$180.00		Y	C
Tar Patching Truck (Paveline)	\$183.00		Y	C
Drawn Roller	\$39.00		Y	C
Self Propelled Multi Tyred Roller	\$203.50		Y	C

Name	Year 23/24 Fee (incl. GST)	Unit	GST	Fee Type
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Plant Hire Rates [continued]

Self Propelled Flat Drum Roller	\$203.50		Y	C
Self Propelled Padfoot Roller	\$203.50		Y	C
Self Propelled Flat Drum Roller – Pedestrian	\$87.00		Y	C
Slasher	\$50.50		Y	C
Tractor Driven Rotary Hoe	\$37.50		Y	C
Transfer Pump	\$39.00		Y	C
Pump – Axial Flow	\$74.00		Y	C
Trash Pump 76mm	\$39.00		Y	C
Vibrating Plate Compactor	\$51.50		Y	C
Super Dog Trailer Low Loader	\$112.50		Y	C
Emergency Trailer	\$112.50		Y	C
Tilt Bed Trailer	\$79.50		Y	C
Seca Sewerage Cleaner Jet Blaster	\$186.50		Y	C
Motor Grader	\$284.00		Y	C
Utilities/Vehicles	\$1.15 per km		Y	C
Rotary Hoe Stabiliser	\$110.50		Y	C
Woodchipper	\$156.50		Y	C
Welder – Megajet	\$75.00		Y	C
Mower – Ride on Mowers	\$78.50		Y	C
Mower – Wide Area	\$107.00		Y	C
Mower – Front Deck Mower	\$96.50		Y	C

Name	Year 23/24 Fee (incl. GST)	Unit	GST	Fee Type
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Planning & Environment

Biosecurity (Weeds)

Biosecurity Certificate

Biosecurity Certificate	\$63.50		N	D
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Priority Biosecurity Inspection

Biosecurity Inspection after issue of notice	\$116.00		N	D
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Priority Weeds Private Works

Noxious Weeds Spraying	At cost		N	D
One operator, vehicle and spray equipment				

Companion Animals

Companion Animals Lifetime Registration

Dog – desexed (by relevant age)	\$75.00	dog	N	B
Registration fee for an animal desexed by the relevant desexing age				

Dog - desexed (by relevant age, eligible pensioner)	\$32.00	dog	N	B
Desexed animal owned by an eligible pensioner				

Dog - desexed (sold by pound/shelter)	\$0.00	dog	N	B
Desexed animal sold by an eligible pound or shelter				

Dog – not desexed or desexed after relevant age	\$252.00	dog	N	B
Combined registration fee and additional fee for an animal not desexed by the relevant desexing age				

Dog - not desexed (not recommended)	\$75.00	dog	N	B
Animal with written notification from a vet that it should not be desexed				

Dog - not desexed (not recommended, eligible pensioner)	\$32.00	dog	N	B
Animal owned by an eligible pensioner with written notification from a vet that it should not be desexed				

Dog – not desexed, recognised breeder	\$75.00	dog	N	B
Animal not desexed and kept by a recognised breeder for breeding purposes				

Dog - working	\$0.00	dog	N	B
Working dog				

Dog - service of the State	\$0.00	dog	N	B
Dog in the service of the State, for example, a police dog				

Assistance animal	\$0.00	animal	N	B
Assistance animal				

Cat – de-sexed or not de-sexed	\$65.00	cat	N	B
Registration fee				

Cat – desexed, eligible pensioner	\$32.00	cat	N	B
Desexed animal owned by an eligible pensioner				

Cat - desexed (sold by pound/shelter)	\$0.00	cat	N	B
Desexed animal sold by an eligible pound or shelter				

Name	Year 23/24 Fee (incl. GST)	Unit	GST	Fee Type
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Companion Animals Lifetime Registration [continued]

Cat - not desexed (not recommended)	\$65.00	cat	N	B
Animal with written notification from a vet that it should not be desexed				
Cat - not desexed (not recommended, eligible pensioner)	\$32.00	cat	N	B
Animal owned by an eligible pensioner with written notification from a vet that it should not be desexed				
Cat - not desexed (recognised breeder)	\$65.00	cat	N	B
Animal not desexed and kept by a recognised breeder for breeding purposes				
Registration late fee	\$21.00	registration	N	B
To be paid if registration fee has not been paid within 28 days after the date on which the animal is required to be registered				

Companion Animals Annual Permit

Cat – not desexed by four months of age	\$92.00	cat/year	N	B
Restricted breed dog or dog formally declared dangerous	\$221.00	dog/year	N	B
Permit late fee	\$21.00	late permit	N	B
Payable if the permit fee has not been paid 28 days after the date on which a permit was required to own the companion animal.				

Companion Animals Impounding Fees

Dog Seizure/Release Fee	\$35.50		N	D
Out of hours release fee	\$117.00		N	D
Seizure Fee for release of dog on second or subsequent occasion in 12 months	\$73.00		N	D
Maintenance fee for each day dog is in pound	\$18.80	weekday	N	D
Maintenance fee for each day dog is in pound	\$31.50	weekend day	N	D
Surrender of animal	\$125.00	animal	N	D
Cat seizure fee	\$35.50	animal	N	D
Maintenance fee for each day cat is in pound	\$11.80	weekday	N	D
Maintenance fee for each day cat is in pound	\$21.50	weekend day	N	D
Queen Cat and Kittens	\$35.50	day	N	D
Cat/Possum Trap Bond	\$64.50	hire	N	D
Sale of cat to recognised rescue organisation with Section 16d exemption for cats held at the pound	Nil	animal	Y	A

Stock Pound

Deterrent Fees: Rates as listed below are double if re-impounding occurs within three months by the same owner

Stock Pound Impounding Fees - Base Fee

Sustenance changes will be payable in addition to this fee.

Horses, Cattle, Ass, Mule or Camel – 1st animal	\$39.00		N	D
Horses, Cattle, Ass, Mule or Camel – 2nd and additional animals	\$19.40		N	D
Goat or pig	\$19.40	animal	N	D
Rams, Ewes, Sheep and Lambs – 1-20	\$13.40		N	D
Rams, Ewes, Sheep and Lambs – 21-50	\$21.00		N	D
Rams, Ewes, Sheep and Lambs – 51-100	\$47.50		N	D
Rams, Ewes, Sheep and Lambs – each additional animal	\$0.65	head	N	D

Name	Year 23/24 Fee (incl. GST)	Unit	GST	Fee Type
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Driving & Transportation Costs

Including pre pound release	Actual Cost		N	D
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Sustenance Charges

Animals other than companion animals	Actual cost +10%		N	D
Advertising	Actual cost +10%		N	D
Entry and release fee	\$11.80	animal	N	D
Sale of Animals or Sale of Each Lot	\$41.00		Y	D

Saleyards

Minimum Opening fee per sale	\$1,525.00		Y	D
Sheep sold Per head	\$0.40		Y	D
Sheep unsold per head	\$0.30		Y	D
Agents fee per head	\$0.20		Y	D
Use of Yards – Overnight camping (water yard)	\$98.50		Y	D
Use of Yards – Sheep (drafting, marking etc) per head per day	\$0.18 to a Minimum \$82.00		Y	D

Planning Certificates

Planning Certificates Application Fees

Section 10.7(2) Certificate per assessment (up to 5 lots)	\$62.00		N	B
Section 10.7 (2) Certificate (6 lots plus)	\$318.00		N	B
Section 10.7 (5) Certificate (per assessment – up to 5 lots)	\$94.00		N	B
Section 10.7 (2) & (5) Certificate (per assessment – up to 5 lots)	\$133.00		N	B
Section 10.7 (2) & (5) Certificate(per assessment – 6 lots plus)	\$503.00		N	B
Sewerage/ Drainage Diagram	\$43.00		N	D
Outstanding Notice and Orders Certificate (formally 735A & 121ZP)	\$128.50		N	D
Administration Charge upon refund	\$16.60		N	D
Urgency Fee (within 3 working days of application)	\$100.50		N	D
Reprint of S10.7 Certificate	\$30.00		N	D

Public Health

Health Inspection Fees

Food Premise Inspection Fee (per inspection)	\$197.00		N	D
Improvement Notice – Administration Fee	\$197.00		N	D
Hairdresser/Beauty Salon/Skin Penetration or similar	\$197.00		N	D
UPPS/Water cooling tower inspection	\$197.00		N	D

Mobile Food Vendors

Limited approval up to one week	\$91.00		N	D
Annual Approval	\$501.00		N	D

Name	Year 23/24 Fee (incl. GST)	Unit	GST	Fee Type
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Health Sundry Activities

Water Sample Test – Bacteriological – Non urgent	\$184.50		Y	D
Water Sample Test – Bacteriological – Urgent	\$370.00		Y	D
Sample requires 2 x 1 litre bottles				
Water Sample Test – Chemical – flat rate	\$309.00		Y	D
Sample requires 2 x 1 litre bottles				
Water Sample Test – Pesticide – flat rate	\$309.00		Y	D

Liquid Trade Waste

LTW Approvals Fees

Category 1 Discharger	\$73.00		N	B
Category 2 Discharger	\$147.00		N	B
Category 2S Discharger	\$147.00		N	B
Category 3 Discharger	\$422.00		N	B

LTW Annual Fees

Inspection fee applies and is included in fees

Deemed to be approved activities - No inspection	Nil		N	B
Deemed to be approved activities - If an annual inspection is carried out	\$55.47		N	B
Category 1 Discharger	\$110.94		N	B
Category 2 Discharger	\$221.87		N	B
Category 3 Discharger	\$748.85		N	B
Large Discharger	\$748.82		N	B
Industrial Discharger >20kl/day	\$748.82		N	B

LTW Inspections

Re-inspection fee	\$105.39		N	B
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LTW Usage Charges

Category 1 Discharger with appropriate equipment (per kL)	Nil		N	B
Category 1 Discharger without appropriate equipment (per kL)	\$2.11		N	B
Category 2 Discharger with appropriate pre-treatment (per kL)	\$2.11		N	B
Category 2 Discharger without appropriate pre-treatment (per kL)	\$19.08		N	B

LTW Food Waste Disposal Charge

Applicable to hospitals and nursing homes

Food waste disposal charge per bed	\$30.00		N	B
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LTW Non-compliance pH Charge

Value of coefficient K in equation 3 of Liquid Trade Waste Policy	\$0.45		N	B
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Name	Year 23/24 Fee (incl. GST)	Unit	GST	Fee Type
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LTW Excess Mass Charges

Excess Mass Charges (Prices in \$/kg) Applies only to Category 3 dischargers

Ammonia (as N)	\$2.77		N	B
Biochemical oxygen demand (BOD)	\$0.94		N	B
Cadmium	\$375.00		N	B
Chromium	\$31.06		N	B
Copper	\$19.08		N	B
Cyanide	\$94.30		N	B
Fluoride	\$4.66		N	B
Oil and Grease* (Total O&G)	\$1.72		N	B
Lead	\$46.59		N	B
Methylene blue active substances (MBAS)	\$0.94		N	B
Nickel	\$31.06		N	B
Nitrogen* (Total Kjeldahl Nitrogen – Ammonia) as N	\$0.94		N	B
Petroleum hydrocarbons (non-flammable)	\$3.16		N	B
Phosphorous* (Total P)	\$1.94		N	B
Sulphate* (SO4)	\$0.44		N	B
Suspended Solids* (SS)	\$1.22		N	B
Total dissolved solids* (TDS)	\$0.28		N	B
Zinc	\$19.08		N	B

LTW Charges for Tankered Waste

Portable Toilet	Not to be disposed of within Murrumbidgee Council		N	B
Septic Tank Waste – Effluent	Not to be disposed of within Murrumbidgee Council		N	B
Septic Tank Waste – Septage	Not to be disposed of within Murrumbidgee Council		N	B
Liquid Waste Dump (other than above)	At Cost		N	D

LTW Testing Fee

External costs for testing of suspended solids, oil & grease and TPH/TRH	\$283.64		N	B
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On-site Sewerage Management Fees

OSSM Applications

Septic (OSSMS) application	\$138.50		N	D
Septic (OSSMS) registration	\$30.00		N	D
Septic (OSSMS) inspection (Compliance Certificate)	\$133.00		N	D
Sewer management Facility Amended Application	\$72.00		N	D

Name	Year 23/24 Fee (incl. GST)	Unit	GST	Fee Type
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OSSM Applications [continued]

OSSM Inspection Assessment	\$197.00		N	D
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Swimming Pools

Private Swimming Pools

Register Pool on NSW Swimming Pool Register	\$10.00		Y	B
Application for certificate of compliance for swimming pool including inspection	\$132.00		Y	B
2nd and consequent inspections	\$100.00		Y	B
First Inspection for new owner	\$150.00		Y	B
Resuscitation Chart	\$21.00		Y	D

Public Swimming Pools

Fees for inspection of pool water quality (public pools only) under Public Health Act – Plus sampling costs	\$178 Plus sampling costs		N	D
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Sewer Disposal

Effluent Disposal	Not to be disposed of within Murrumbidgee Council		N	D
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Water Sampling

Rain Water Tank Sampling

Rain Water Tank Sampling & Analysis (Microbiology)	At Cost		Y	D
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Development Fees

Development Application Fees

Minor Works in Heritage Precinct or Signage	\$86.00		N	D
Up to \$5,000	\$138.39		N	B
\$5,001 – \$50,000	\$212.41 + \$3 for each \$1,000 above \$5,000		N	B
\$50,001 – \$250,000	\$441.99 + \$3.64 for each \$1,000 above \$50,000		N	B
\$250,001 – \$500,000	\$1,454.72 + \$2.34 for each \$1,000 above \$250,000		N	B

Name	Year 23/24 Fee (incl. GST)	Unit	GST	Fee Type
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Development Application Fees [continued]

\$500,001 – \$1,000,000	\$2,189.58 + \$1.64 for each \$1,000 above \$500,000		N	B
\$1,000,001 – \$10,000,000	\$3,280.62 + \$1.44 for each \$1,000 above \$1,000,000		N	B
More than \$10,000,000	\$19,916.53 + \$1.19 for each \$1,000 above \$10,000,000		N	B

Development Application Fee for Dwelling House

Construction cost under \$100,000	\$570.73		N	B
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Modification of Consent

Modification Application under section 4.55(1) of the Act	\$89.00		N	B
Modification Application under Section 4.55 (1A)	\$808.89 or 50% of the fee for the original developmen t whichever is the lesser amount		N	B
Modification Application under Section 4.55(2) or 4.56(1) for development of less than \$100 or not involving erection of building, or demolition of a work or building	50% of the fee for the original developmen t application		N	B
Modification Application under section 4.55(2) or 4.56(1) for development of \$100 or more or not involving erection of dwelling house of \$100,000 or less	\$238.16		N	B

Modification Application under section 4.55(2) or 4.56(1) in the case of an application with respect to any other development application, as set out below

Up to \$5,000	\$68.65		N	B
\$5,001 – \$250,000	\$106.20 plus additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost		N	B

Name	Year 23/24 Fee (incl. GST)	Unit	GST	Fee Type
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Modification Application under section 4.55(2) or 4.56(1) in the case of an application with respect to any other development application, as set out below [continued]

\$250,001 – \$500,000	\$627.58 plus additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000		N	B
\$500,001 – \$1,000,000	\$893.64 plus additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000		N	B
\$1,000,001 – \$10,000,000	\$1,238.01 plus additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000		N	B
More than \$10,000,000	\$5,943.31 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000		N	B

Other

An additional fee is payable if notice is required to be given under section 4.55 (2) or 4.56 (1) of the Act	\$834.63		N	B
An additional fee is payable for modification application that is accompanied by statement of qualified engineer	\$953.71		N	B
Additional fee for modification application that is referred to design review panel for advice	\$3,763.38		N	B

Name	Year 23/24 Fee (incl. GST)	Unit	GST	Fee Type
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Construction Certificate Fees

Up to \$5,000	\$100.00 plus \$6.00 for each \$1,000 (or part thereof) of the estimated cost		Y	D
\$5,001 – \$250,000	\$130 plus \$4.00 for each \$1,000 (or part of \$1,000) of the estimated cost which exceeds \$5,000		Y	D
\$250,000 – \$500,000	\$1,325 plus \$4.00 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000		Y	D
\$500,001 – \$1,000,000	\$2,325 plus \$3.00 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000		Y	D
\$1,000,001 – \$10,000,000	\$3,825 plus \$1.00 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000		Y	D
More than \$10,000,000	\$12,825 plus \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000		Y	D
Amendments to Construction Certificate	50% of the CC fee for the project		Y	D

Name	Year 23/24 Fee (incl. GST)	Unit	GST	Fee Type
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Construction Certificate Fees [continued]

Works not involving erection of building or carrying out of works, the subdivision of land or the demolition of a building work	\$305.00		Y	D
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Complying Development Certificate Fees

Project less than \$5,000	\$118.00		Y	D
Project \$5,001 – \$100,000	\$110.00 plus an additional \$5.00 for each \$1,000 (or part thereof) of the estimated cost over \$5,000		Y	D
Project \$100,001 – \$250,000	\$585.00 plus an additional \$3.50 for each \$1,000 (or part thereof) of the estimated cost over \$100,000		Y	D
Project more than \$250,000	\$1,110 plus an additional \$2.00 for each \$1,000 (or part thereof) of the estimated cost over \$250,000		Y	D
Amendments to Complying Development Certificate	50% of the CDC fee for the project		Y	D

Integrated/Designated/Advertised Development

Development Requiring concurrence/Integrated Development – additional processing fee (Refer CI 252A EPA Reg 2021)	\$175.93		N	B
Integrated approvals – fee for concurring authority (per approval) (Refer CI 252A (5) EPA Reg 2021)	\$401.22		N	B
Development Application Advertising Fees (Refer to Schedule 4 Part 2 EPA Reg 2021)	\$357.24 plus each additional advertisement \$93.00		N	D
Designated Development Advertising Fee	\$1,154.33		N	B
Development application that is referred to design review panel for advice	\$3,763.38		N	B
Designated Development Advertising Fees	\$2,784.98		N	B
Integrated Development Advertising Fees	\$1,386.05		N	B

Name	Year 23/24 Fee (incl. GST)	Unit	GST	Fee Type
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Integrated/Designated/Advertised Development [continued]

Prohibited Development Advertising Fees	\$1,386.05		N	B
Development for which a community participation plan requires notice to be given advertising fee	\$1,386.05		N	B

Long Service Levy

Long Service Levy (only on construction valued at \$250,000 and over)	0.25% of estimated cost of developmen t		N	B
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Request for Review of Decision to Reject Development Application under Section 8.2(1)(c)

Fee for review of decision to reject a development application – Refer Schedule 4, Part 7 EPA Reg 2021	\$68.65 if the estimated cost of the developmen t is less than \$100,000, \$187.74 if the estimated cost of the developmen t is \$100,000 or more and less than or equal to \$1,000,000, \$313.25 if the estimated cost of the developmen t is more than \$1,000,000		N	B
Appeal against determination of modification application under the Act, section 8.9	50% fee that was payable for the application the subject of appeal		N	B
Notice of application for review of a determination under the Act, section 8.3	\$777.78		N	B

Application for Review under the Act, section 8.3

Development application not involving the erection of a building, the carrying out of a work or the demolition of a work or building	50% of the fee for the original developmen t application		N	B
Development application involving the erection of a dwelling house with an estimated cost of \$100,000 or less	\$238.16		N	B

Name	Year 23/24 Fee (incl. GST)	Unit	GST	Fee Type
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Development application, not referred to above for development with an estimated cost of:

Up to \$5,000	\$68.65		N	B
\$5,001 – \$250,000	\$107.28 plus additional \$1.50 for each \$1,000 (or part of \$1,000) by which estimated cost exceeds \$5,000		N	B
\$250,001 – \$500,000	\$627.59 plus additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000		N	B
\$500,001 – \$1,000,000	\$893.64 plus additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000		N	B
\$1,000,001 – \$10,000,000	\$1,238.01 plus additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000		N	B
More than \$10,000,000	\$5,943.31 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000		N	B

Name	Year 23/24 Fee (incl. GST)	Unit	GST	Fee Type
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Building Certificates

Building Certificate under Section 6.23(2) of the EP&A Act Dwellings and Class 10 Buildings	\$250.00		N	B
Non Dwellings not exceeding 200 sq/m	\$250.00		N	B
Non Dwelling exceeding 200 sq/m but not exceeding 2,000 sq/m	\$250.00 plus \$0.50 per sq/m for each sq/m over 200		N	B
Non dwelling exceeding 2,000 sq/m	\$1,165, plus an additional \$0.075 cents per sq/m over 2,000 sq/m		N	B
Any part of a building which does not otherwise have a floor area	\$250.00		N	B
Additional Building Certificate Inspection	\$90.00		N	B
Copy of a Building Certificate (refer CI 261 EPA Reg 2000)	\$13.00		N	B
Process variations to Building Code of Australia – Administration Charge	\$315.00		N	B

Subdivision Fees

Involving the opening of a public road	\$833.56 plus \$65 for each additional lot created by the subdivision		N	B
Not involving the opening of a public road	\$414.10 plus \$53 for each additional lot created by the subdivision		N	B
Strata subdivision	\$414.10 plus \$65 for each additional lot created by the subdivision		N	B
Release of Subdivision Certificate	\$103.50		N	D
Reinspection of Work Fee	\$111.00		N	D

Development Application fee (refer Schedule 4 Part 2, 2.7 EPA Reg 2021)

Work not involving the erection of a building, the carrying out of a work, the subdivision of land or the demolition of a work or building	\$357.24		N	D
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Lodgement Fees

Submitting complying development certificate on the NSW planning portal	\$38.62		N	B
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Name	Year 23/24 Fee (incl. GST)	Unit	GST	Fee Type
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Amendment to Local Environmental Plan Sundry Town Planning Activities

Amendment to LEP	At cost to applicant		N	D
Clause 4.6 Director General's Concurrence Fee	\$381.00		N	D
Application for Advertising Structures	\$91.00		N	D
Search Fee General Fee	Actual Cost \$58 minimum		N	D
Application to vary a development standard	At cost to developer		N	D

Building Control – Sundry Activities

Application for approval of temporary structure	\$179.00		N	D
Application for inspection of moveable dwelling to be re-sited	\$178.00		N	D
Fee + \$2.00 per km travelled				
Local Approvals under Section 68 of the Local Government Act 1993	\$88.00		N	D
Refundable Bond to cover damage to roads, kerb & gutters – Security Deposit (only subject to GST if non- refundable)	\$1,180.00		N	D
Flood Level Peg installation	At Cost		N	D

Certified copy of document, map or plan

Certified copy of a document, map or plan referred to in section 10.8(2) of the Act	\$62.00		N	B
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Compliance Certificate Inspection

Compliance Certificate Inspection Fee	\$127.50		Y	D
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Occupation Certificate Fees

Occupation Certificate (interim and final)	\$127.50		Y	D
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Principal Certifying Authority Inspection

PCA Inspection (per inspection)	\$127.50		Y	D
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Vegetation Clearing Permit

Inspection and issue of permit	\$127.50		N	D
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Caravan Park Inspection Fee

Inspection fees per site	\$6.40		N	D
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Rural Addressing

Rural Addressing Signage	\$55.00		Y	D
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Waste Management Charges

Garbage Bins

Sulo Wheelie Bin Replacement/Additional	\$120.00		N	D
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Name	Year 23/24 Fee (incl. GST)	Unit	GST	Fee Type
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Garbage Bins [continued]

Sulo Bin Wheels	\$19.00		N	D
Sulo Bin Axle	\$16.20		N	D
Sulo Bin Lid	\$26.50		N	D
Sulo Lid Clips (per pair)	\$5.40		N	D

Common Tip Fees

Key Deposit (Refundable upon return)	\$53.50		N	D
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Small Vehicles and Mobile Garbage Bins (all sizes)

*Fees not applicable to residences, only commercial

Car, Station Wagon*	\$13.20		Y	D
Van, Ute or Trailer*	\$66.00		Y	D
Mobile Garbage Bin*	\$13.20		Y	D

Skip Bins

Municipal, commercial & industrial waste	\$176.00		Y	D
Sand, soil or soil like material including clay rock, stone or similar quarried materials	\$330.00		Y	D
Mixed waste (construction & demolition waste)	\$154.00		Y	D
Segregated Concrete or Brick (construction & demolition waste)	\$264.00		Y	D
Crushed Concrete & Brick Base Material (construction & demolition waste)	\$330.00		Y	D
Crushed Aggregate (construction & demolition waste)	\$286.00		Y	D
All other waste (construction & demolition waste)	\$242.00		Y	D

Open Truck

Single Rear Axle (municipal, commercial & industrial waste) With two rear wheels or four small rear wheels	\$136.50		Y	D
Single Rear Axle (construction & demolition waste) With two rear wheels or four small rear wheels	\$216.00		Y	D
Single Rear Axle (sand, soil or soil like material) With two rear wheels or four small rear wheels	\$544.00		Y	D
Single Rear Axle (municipal, commercial & industrial waste) With four normal size wheels	\$255.50		Y	D
Single Rear Axle (construction & demolition waste) With four normal size wheels	\$608.00		Y	D
Single Rear Axle (sand, soil or soil like material) With four normal size wheels	\$1,230.00		Y	D
Tandem Rear Axle - bogie drive (municipal, commercial & industrial waste)	\$823.00		Y	D
Tandem Rear Axle - bogie drive (construction & demolition waste)	\$1,570.00		Y	D
Tandem Rear Axle - bogie drive (sand, soil or soil like material)	\$2,415.00		Y	D
Twin Steer with Twin Rear Axles (municipal, commercial & industrial waste)	\$1,230.00		Y	D
Twin Steer with Twin Rear Axles (construction & demolition waste)	\$1,675.00		Y	D
Twin Steer with Twin Rear Axles (sand, soil or soil like material)	\$2,415.00		Y	D

Name	Year 23/24 Fee (incl. GST)	Unit	GST	Fee Type
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Open Truck [continued]

Tipping Semi-Trailer (municipal, commercial & industrial waste)	\$1,275.00		Y	D
Tipping Semi-Trailer (construction & demolition waste)	\$3,300.00		Y	D
Tipping Semi-Trailer (sand, soil or soil like material)	\$3,300.00		Y	D

Enclosed Trucks, Compactors, Trucks and Dogs, B-doubles

Single Steer with Single Rear Axle	\$599.00		Y	D
Single Steer with Tandem Rear Axle	\$1,405.00		Y	D
Tandem Rear Axle (bogie drive) with Trailer (truck and dog)	\$6,405.00		Y	D
Twin Steer with Tandem Rear Axle	\$1,755.00		Y	D
Waste Transfer Truck (walking floor)	\$4,380.00		Y	D
B-Double	\$8,650.00		Y	D

Car Bodies

Removal of Car Bodies	At Cost		Y	D
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Up to \$5,000	[Construction Certificate Fees]	23
Up to \$5,000	[Development application, not referred to above for development with an estimated cost of:]	26
UPPS/Water cooling tower inspection	[Health Inspection Fees]	17
Urgency Fee (within 3 working days of application)	[Planning Certificates Application Fees]	17
Use of Yards – Overnight camping (water yard)	[Saleyards]	17
Use of Yards – Sheep (drafting, marking etc) per head per day	[Saleyards]	17
Utilities/Vehicles	[Plant Hire Rates]	14
V		
Value of coefficient K in equation 3 of Liquid Trade Waste Policy	[LTW Non-compliance pH Charge]	18
Van, Ute or Trailer*	[Small Vehicles and Mobile Garbage Bins (all sizes)]	29
Vibrating Plate Compactor	[Plant Hire Rates]	14
W		
Waste Transfer Truck (walking floor)	[Enclosed Trucks, Compactors, Trucks and Dogs, B-doubles]	30
Water Delivery Charge (10,000L) – Outside LGA	[Sale of Water]	11
Water Delivery Charge (10,000L) – Within LGA	[Sale of Water]	11
Water Meter Reading – Special Application	[Section 603 Certificates]	5
Water Sales from standpipes (over 5kL)	[Sale of Water]	11
Water sales from standpipes (up to 5kL)	[Sale of Water]	11
Water Sample Test – Bacteriological – Non urgent	[Health Sundry Activities]	18
Water Sample Test – Bacteriological – Urgent	[Health Sundry Activities]	18
Water Sample Test – Chemical – flat rate	[Health Sundry Activities]	18
Water Sample Test – Pesticide – flat rate	[Health Sundry Activities]	18
Welder – Megajet	[Plant Hire Rates]	14
Wheel Loader	[Plant Hire Rates]	13
Woodchipper	[Plant Hire Rates]	14
Work not involving the erection of a building, the carrying out of a work, the subdivision of land or the demolition of a work or building	[Development Application fee (refer Schedule 4 Part 2, 2.7 EPA Reg 2021)]	27
Works not involving erection of building or carrying out of works, the subdivision of land or the demolition of a building work	[Construction Certificate Fees]	24
Wunnamurra Hall & Kitchen Hire	[Jerilderie Civic Hall Hire]	6
Y		
Youth/Sports Centre	[Special Events/Private Function Hirers]	7
Youth/Sports Centre	[Special Events/Private Function Hirers]	7
Youth/Sports Centre	[Special Events/Private Function Hirers]	7

Fee Name	Parent Name	Page
Z		
Zinc	[LTW Excess Mass Charges]	19
Other		
\$1,000,001 – \$10,000,000	[Development Application Fees]	21
\$1,000,001 – \$10,000,000	[Modification Application under section 4.55(2) or 4.56(1) in the case of an application with respect to any other development application, as set out below]	22
\$1,000,001 – \$10,000,000	[Construction Certificate Fees]	23
\$1,000,001 – \$10,000,000	[Development application, not referred to above for development with an estimated cost of:]	26
\$250,000 – \$500,000	[Construction Certificate Fees]	23
\$250,001 – \$500,000	[Development Application Fees]	20
\$250,001 – \$500,000	[Modification Application under section 4.55(2) or 4.56(1) in the case of an application with respect to any other development application, as set out below]	22
\$250,001 – \$500,000	[Development application, not referred to above for development with an estimated cost of:]	26
\$5,001 – \$250,000	[Modification Application under section 4.55(2) or 4.56(1) in the case of an application with respect to any other development application, as set out below]	21
\$5,001 – \$250,000	[Construction Certificate Fees]	23
\$5,001 – \$250,000	[Development application, not referred to above for development with an estimated cost of:]	26
\$5,001 – \$50,000	[Development Application Fees]	20
\$50,001 – \$250,000	[Development Application Fees]	20
\$500,001 – \$1,000,000	[Development Application Fees]	21
\$500,001 – \$1,000,000	[Modification Application under section 4.55(2) or 4.56(1) in the case of an application with respect to any other development application, as set out below]	22
\$500,001 – \$1,000,000	[Construction Certificate Fees]	23
\$500,001 – \$1,000,000	[Development application, not referred to above for development with an estimated cost of:]	26