

2024

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2025

MURRUMBIDGEE COUNCIL
**OPERATIONAL PLAN
AND BUDGET**

MURRUMBIDGEE COUNCIL



Murrumbidgee
COUNCIL

ACKNOWLEDGEMENT OF COUNTRY



We pay respect to the traditional custodians of the lands and waters of the Murrumbidgee Local Government Area and to all Aboriginal Elders, past, present and emerging. We are committed to honouring the continuing connection that First Australians hold to Murrumbidgee's land, waters and community, as one of the oldest living cultures in human history.

Pictured is local girl Kizzi admiring the incredible 'Yo-thun-ing-yuna-ngarratya' mural created by 4 Barundji/Barkindji artists: Elsie Black, Gertrude Gittins, Eileen Ballangarry and Sos Hawkins. We thank them for generously allowing us to share this magnificent image.

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We welcome feedback about this plan.

OPERATIONAL PLAN

The Operational Plan is a one year plan that gives details about the individual projects and activities that will be undertaken in the coming financial year. These specifically relate to the commitments made in the 2022-26 Delivery Program, which in turn underpins the Community Strategic Plan.



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This part includes our 2024-25 activities as well as a forecast for the coming three financial years. This encompasses both new activities and activities that are expected to be carried over from the 2023-24 Operational Plan. Budget information is integrated into the activity listing.

PART 2: FINANCIAL INFORMATION

This part includes forecasts and projected financial statements for the 2024-25 financial year.

PART 3: STATEMENT OF REVENUE POLICY

This part provides Council's Statement of Revenue Policy as required under the Integrated Planning & Reporting Guidelines.

This provides information regarding the levying of ordinary rates and annual service charges for the 2024-25 financial year, our pricing policy, and details of our proposed borrowings.

It also includes Council's 2024-25 Fees & Charges.

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INTRODUCTION

EXECUTIVE SUMMARY

Our 2024-25 Operational Plan is a one-year plan that details the individual projects and activities that will be undertaken in the financial year to achieve the commitments made in the 2022-26 Delivery Program.

It includes a detailed budget, our 2024-25 Fees and Charges, and a Statement of Revenue Policy.

Some of the many projects and activities planned for 2024-25 include:

- The completion of the Young Street subdivision in Darlington Point, as well as the construction of two 3-4 bedroom homes in the same.

A second year of delivering FOGO and recycling services across our LGA.

- The development of a Reconciliation Action Plan.
- Close to \$6 million of road repair works to be fully funded by the Disaster Recovery Funding Arrangements and Regional Emergency Road Repair Fund, with another combined \$7m estimated for the 2026 and 2027 financial years.

- The finalisation of Council's website upgrade.
- The construction of four 2-bedroom homes in Jerilderie.

- The review and update of Council's suite of Integrated Planning & Reporting documents following the local government elections in September 2024.

- A new lift and change public toilet to be constructed at Luke Park in Jerilderie.

- Continuing to undertake business feasibility studies to identify potential sources of own-source revenue for Council.

- The redevelopment of our Coleambally depot and an extension to our Darlington Point office.

- The continuation of Council's traineeship program to develop local talent and promote workforce participation.

- The installation of a second reserve tank at Darlington Point's water facility.

- Continued advocacy for issues important for our area and Council, including participation in the Newell Highway and Sturt Highway Taskforces, lobbying for improved communications and connectivity and infrastructure funding, and continuing to advocate for legislative change to

This is all on top of continuing to deliver a wide array of community programs, facilities and programs: bank agency services; grants and scholarships; library services; recreational facilities; parks and gardens; events and youth programs; and waste, water, and sewer services, to name but a few.

Budget Summary

For this 2024-25 financial year, the focus of our budget preparations has been on improving visibility and clarity of the budget figures for staff, Councillors and community. The format of this *Operational Plan* has been restructured to fully integrate budget allocations into the listed activities.

While Council's budget is a living document, projections have also been provided for the coming three years.

As always, Council aims to maintain its target unrestricted cash position over the coming years to provide flexibility to respond to potential budget shocks in an inflationary period.

Key factors considered in the budget included:

- **4.5% rate peg.** Each year the Independent Pricing and Regulatory Tribunal (IPART) sets the rate peg, which determines the maximum percentage amount by which the Council may increase its general rates income for the year. Murrumbidgee Council's rate peg for 2024-25 was set at 4.5%, with no population growth allowance.
- **Estimated wage growth of 3.5% and a super guarantee increase of 0.5%.** Negotiations for the Local Government (State) Award 2023 have commenced with the outcome as yet unknown. The *Local Government (State) Award 2023* mandates additional award payments of \$1,000 or 0.5% of the employee's annual salary (whichever is the greater) for many employees. This has also been provided for.
- **Roads funding requirements.** Each year, Council receives funding from a number of programs, including the *Regional Road Block Grant Program*, and the *Roads to Recovery Program*. Council has budgeted to ensure that it will meet its own-source expenditure requirements under these funding arrangements.

As always, Council faces many unknowns in drafting its budget: at the time of writing, the amount of the Financial Assistance Grant that Council will receive is unknown, as is the amount of the Emergency Services Levy—two of the most significant items in Council's budget.

The 2024-25 budget projects that Council will receive income from continuing operations of \$36.6m which includes \$24.1m of grants and contributions and \$10.4m of rates, fees and charges.

Its operating expenditure is projected to total \$29.2m which includes \$7.8m employee costs, \$12.3m materials and services costs and \$8.2m depreciation.

It will also undertake a capital program of approximately \$14.4m.

The Structure of Our Operational Plan

Our 2024-25 *Operational Plan* details the individual projects and actions that will be undertaken in the coming financial year to work towards achieving the commitments made in our 2022-26 *Delivery Program*.

The structure of the document is detailed below:

Part 1. Operational Plan Activities

This part includes our 2024-25 activities as well as a forecast for the coming three financial years. This encompasses both new activities and activities that are expected to be carried over from the 2023-24 *Operational Plan*.

For this year, budget information has been integrated into the activity listing.

Part 2. Financial Information

This part includes forecasts and projected financial statements for the 2024-25 financial year.

Part 3. 2024-25 Statement of Revenue Policy


This part provides Council's *Statement of Revenue Policy* as required under the Integrated Planning & Reporting Guidelines.

This provides information regarding the levying of ordinary rates and annual service charges for the 2024-25 financial year, our pricing policy, and details of our proposed borrowings.

It also includes Council's 2024-25 *Fees & Charges*.



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PART 1
**OPERATIONAL PLAN
ACTIVITIES**

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Part 1: Operational Plan Activities

This part includes our 2024-25 activities as well as a forecast for the coming three financial years. This encompasses both new activities and activities that are expected to be carried over from the 2023-24 *Operational Plan*.

Continuous Service Improvement

We are committed to continually improving our customer service by understanding our residents better, providing more efficient services, and focusing on delivering the things that matter most.

During the 2024-25 financial year, Council will:

- develop our service review program, as required under the Integrated Planning & Reporting framework,
- continue its service review of the Biosecurity program, and
- undertake a service review of its Libraries.

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Finance

	2025			2026			2027			2028			Subject To Funding Opportunity			Responsible Officer
	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	
Finance Directorate Overheads	-	(640,404)	(640,404)	-	(662,489)	(662,489)	-	(682,196)	(682,196)	-	(702,489)	(702,489)				

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Audit & Assurance

Provide independent assurance that council's financial statements, operational processes, risk management and internal controls are adequate, effective and in compliance with standards.

Chief Financial Officer

	2025			2026			2027			2028			Subject To Funding Opportunity			Responsible Officer
	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	

External Audit

Support NSW Audit Office and their contract auditors to review financial statements and operations for compliance and accuracy.

Chief Financial Officer

External Audit Comply with section 415 of the <i>Local Government Act</i> and related requirements, including supporting the NSW Audit Office and contract auditors through the timely provision of information during the interim and final audits.	-	(67,800)	(67,800)	-	(69,495)	(69,495)	-	(71,232)	(71,232)	-	(73,013)	(73,013)				Chief Financial Officer
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Internal Audit

Coordinate a program of internal audits to evaluate and advise on improving governance, risk management, internal control and operational processes.

Chief Financial Officer

Internal Audit Charter Develop and adopt an <i>Internal Audit Charter</i> , as required by the Local Government Regulation (section 216O).		✓														Chief Financial Officer
Internal Audits As guided by Council's Audit, Risk & Improvement Committee, undertake up to two internal audits each financial year, with one audit being related to finance activities and one related to other high risk operational or strategic risk areas.	-	(30,825)	(30,825)	-	(31,596)	(31,596)	-	(32,386)	(32,386)	-	(33,195)	(33,195)				Chief Financial Officer

Financial Management

Oversee council's financial planning, monitoring and reporting activities to enable well-informed decision making, adherence to budgets, and achievement of financial objectives.

Chief Financial Officer

	2025			2026			2027			2028			Subject To Funding Opportunity			Responsible Officer
	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	

Budget Management

Coordinate the preparation, monitoring and reporting of the council's annual operating and capital budgets. Ensure budgets align with strategic objectives and are adhered to.

Chief Financial Officer

Annual Budget Prepare and present annual budget as part of Operational Plan.	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	Chief Financial Officer
Long Term Financial Plan Develop and adopt Long Term Financial Plan.	✓ Review & update	✓ Review & update	✓ Review & update	✓ Review & update	✓ Review & update	✓ Review & update	✓ Review & update	✓ Review & update	✓ Review & update	✓ Review & update	✓ Review & update	✓ Review & update	✓ Review & update	✓ Review & update	✓ Review & update	Chief Financial Officer
Quarterly Budget Reviews Prepare and present 3 x Quarterly Budget Review statements (Sept, Dec, Mar)	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	Chief Financial Officer
Regular Financial Reporting Implement regular financial reporting across Council departments, executive team and Council reports (where applicable), commencing with quarterly reporting in 2025 and moving to monthly reporting in 2026.	✓ Quarterly	✓ Monthly	✓ Monthly	✓ Monthly	✓ Monthly	✓ Monthly	✓ Monthly	✓ Monthly	✓ Monthly	✓ Monthly	✓ Monthly	✓ Monthly	✓ Monthly	✓ Monthly	✓ Monthly	Chief Financial Officer
Replenish Infrastructure Replacement Reserve Replenish Infrastructure Replacement Reserve at a rate of \$77,000 per annum from 2024 - 2033 (re: Bencubbin Avenue) + \$100,000 per annum from 2026 - 2036 (re: four 2-bedroom homes in Jerilderie).	✓ \$77k transfer	✓ \$177k transfer	✓ \$177k transfer	✓ \$177k transfer	✓ \$177k transfer	✓ \$177k transfer	✓ \$177k transfer	✓ \$177k transfer	✓ \$177k transfer	✓ \$177k transfer	✓ \$177k transfer	✓ \$177k transfer	✓ \$177k transfer	✓ \$177k transfer	✓ \$177k transfer	Finance Manager

Financial Reporting, Compliance & Taxation													Chief Financial Officer	
Ensure statutory reporting and taxation obligations are met.														
Financial Statements Prepare annual financial statements and lodge on time with the Office of Local Government.	-	(10,018)	(10,018)	-	(10,269)	(10,269)	-	(10,525)	(10,525)	-	(10,788)	(10,788)		Chief Financial Officer
Fringe Benefits Tax Prepare annual Fringe Benefits Tax return and lodge on time with the Australian Taxation Office.	20,550	(122,438)	(101,888)	21,064	(125,499)	(104,435)	21,590	(128,636)	(107,046)	22,130	(131,852)	(109,722)		Accountant
Fuel Tax Credits Claim fuel tax credits as part of monthly Business Activity Statements.	63,191	-	63,191	64,771	-	64,771	66,390	-	66,390	68,050	-	68,050		Accountant
Goods & Services Tax Prepare monthly Business Activity Statements and comply with Goods & Services Tax (GST) obligations.		✓			✓			✓			✓			Accountant
Treasury Management													Chief Financial Officer	
Manage cash flows, investments, debt and banking relationships. Optimise returns within council's risk parameters.														
Financial Assistance Grant	6,050,843	-	6,050,843	6,217,241	-	6,217,241	6,372,672	-	6,372,672	6,531,989	-	6,531,989		Finance Manager
Investments Invest surplus funds in compliance with Council's Investment Policy, exceeding benchmark targets.	1,120,996	(104,163)	1,016,833	939,598	-	939,598	844,602	-	844,602	982,297	-	982,297		Finance Manager
Sewerage Fund Loan - Young St Subdivision Obtain Ministerial Approval for advancement of \$3.5m loan from Sewerage Funds Reserve to fund construction of Young Street subdivision in Darlington Point.	383,067	(383,067)	-	383,068	(383,068)	-	383,067	(383,067)	-	383,067	(383,067)	-		Chief Financial Officer
Water & Sewer Fund Administration & Management Charges	385,544	(385,544)	0	396,147	(396,147)	0	406,050	(406,050)	0	416,202	(416,202)	0		Accountant
Treasury Management	-	(18,492)	(18,492)	-	(18,954)	(18,954)	-	(19,428)	(19,428)	-	(19,914)	(19,914)		Finance Manager

Payroll	-	(102,448)	(102,448)	-	(105,845)	(105,845)	-	(108,923)	(108,923)	-	(112,091)	(112,091)	Finance Manager
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Procurement & Stores Purchase goods and services compliantly. Manage inventory levels and distribution of materials and supplies.													Finance Manager
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<p>Local Preference Policy Develop a <i>Local Preference Policy</i> which establishes guidelines and criteria to prioritise local businesses or residents when awarding contracts or procuring goods and services. This initiative aims to promote economic growth, support local businesses, and strengthen community ties through strategic procurement decisions. ★</p>	✓					Procurement Officer
<p>Modern Slavery GRS: 1. Modern Slavery Prevention Policy Adopt a <i>Modern Slavery Prevention Policy</i> to demonstrate commitment to following the NSW Anti-Slavery Commissioner's Guidance on Reasonable Steps (GRS). ★</p>	✓					Procurement Officer
<p>Modern Slavery GRS: 2. Salient Modern Slavery Risk Assessment Identify salient modern slavery risks at the organisation level, as part of compliance with the NSW Anti-Slavery Commissioner's Guidance on Reasonable Steps. ★</p>	✓					Procurement Officer

<p>Modern Slavery GRS: 3. Modern Slavery Risk Management Plan Develop a Modern Slavery Risk Management Plan, as part of compliance with the NSW Anti-Slavery Commissioner's Guidance on Reasonable Steps. ★</p>																	Procurement Officer	
<p>Modern Slavery GRS: 4. Reasonable Steps Continue to identify and implement reasonable steps in compliance with the NSW Anti-Slavery Commissioner's Guidance on Reasonable Steps. ★</p>																		Procurement Officer
<p>Preferred Supplier Panel Implement a process to identify and approve preferred suppliers to streamline procurement activities and foster strong supplier relationships, while maintaining transparency in the purchasing process. ★</p>																		Procurement Officer
<p>Procurement & Stores</p>	-	(181,307)	(181,307)	-	(187,653)	(187,653)	-	(193,282)	(193,282)	-	(199,081)	(199,081)						Finance Manager
<p>Revenue Raise invoices and bill customers for council water rates, private works, and other services.</p>																	Finance Manager	
<p>Fees & Charges Developing, managing, and overseeing the implementation of Council's fees and charges, including their integration into the annual <i>Operational Plan</i>.</p>	-	(4,521)	(4,521)	-	(4,634)	(4,634)	-	(4,750)	(4,750)	-	(4,869)	(4,869)						Chief Financial Officer
<p>Revenue</p>	-	(80,327)	(80,327)	-	(83,139)	(83,139)	-	(85,633)	(85,633)	-	(88,202)	(88,202)						Finance Manager

Tendering & Contract Management

Administer the tendering process for major procurements in compliance with regulations. Manage awarded contracts through ongoing administration, performance monitoring and issue resolution over the contract term, including maintaining a GIPA-compliant contract register.

Procurement
Officer

Tendering Manual

Develop a Tendering
Manual.



Chief Financial
Officer

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Property Rating

Manage property ratings and associated services.

Finance Manager

	2025			2026			2027			2028			Subject To Funding Opportunity			Responsible Officer
	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	

Property Rating

Manage land valuations received from the NSW Valuer General and calculate annual rate charges levied against property owners based on relevant valuations and rating categories.

Finance Manager

Statement of Revenue Policy

Develop and adopt Statement of Revenue Policy (providing information regarding the levying of ordinary rates and annual service charges for the coming financial year) as part of Council's annual *Operational Plan*.

✓

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✓

✓

Chief Financial Officer

Rates	5,015,882	(296,669)	4,719,213	5,238,876	(305,210)	4,933,666	5,369,849	(313,423)	5,056,426	5,504,094	(321,858)	5,182,236			
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Section 603 Certificates

Issue certificates containing details of outstanding rates, charges or otherwise (typically required for property conveyance on sale).

Finance Manager

Section 603 Certificates

Issue section 603 certificates as required.

	8,636	-	8,636	8,852	-	8,852	9,073	-	9,073	9,300	-	9,300			
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Finance Manager

Planning, Community & Development

	2025			2026			2027			2028			Subject To Funding Opportunity			Responsible Officer
	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	
Planning, Community & Development	-	(452,593)	(452,593)	-	(467,971)	(467,971)	-	(481,774)	(481,774)	-	(495,984)	(495,984)				Director of Planning, Community & Development

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Community Services

Deliver a wide range of community programs, facilities and services to meet social, cultural, recreational and welfare needs of residents.

Manager
Corporate &
Community
Services

	2025			2026			2027			2028			Subject To Funding Opportunity			Responsible Officer
	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	
Arts Support & Museums																Manager Corporate & Community Services
Provide funding, resources and operational support for local arts programs, exhibitions and museum facilities.																
Western Riverina Arts Maintain active membership of Western Riverina Arts (which aims to support, develop, and promote arts and culture in the Western Riverina as part of a network of 15 Regional Arts Boards in NSW that link through to Regional Arts NSW).	-	(5,006)	(5,006)	-	(5,131)	(5,131)	-	(5,259)	(5,259)	-	(5,391)	(5,391)				Manager Corporate & Community Services
Bank Agency Services																Manager Corporate & Community Services
Offer bank agency services for residents to conduct basic banking transactions within the council area.																
Bank Agency Services	82,200	-	82,200	84,255	-	84,255	86,361	-	86,361	88,520	-	88,520				Manager Corporate & Community Services
Cemetery Services																Manager Corporate & Community Services
Manage cemeteries and maintain relevant records. Coordinate administrative aspects of cemeteries including management of reservations.																
Childcare Services																Director of Planning, Community & Development
Operate and/or support childcare centres and facilities to provide early childhood education and care services for families.																
Darlington Point Early Learning Centre Operation Operate a preschool and long day care centre at Darlington Point, following its construction. ★				✓ Budget TBC			✓ Budget TBC			✓ Budget TBC						Manager Corporate & Community Services

Jerilderie Early Learning Centre Operation 	✓ Budget TBC		✓ Budget TBC		✓ Budget TBC		✓ Budget TBC					Director of Planning, Community & Development		
Community & Public Transport Support Advocate for and facilitate community transport services to enable mobility for those without access to personal transport.												Manager Corporate & Community Services		
Community & Public Transport Liaison Proactively liaise with community transport provider/s and public transport providers to ensure community needs are being met.	✓		✓		✓		✓					Director of Planning, Community & Development		
Community Grants Administer grant funding programs to provide financial assistance to local community groups and organisations.												Manager Corporate & Community Services		
Coleambally Solar Farm Community Fund Coleambally Solar Fund provides \$20,000 annually to the Community Solar Farm Community Fund to provide support to local projects that benefit and strengthen the Riverina region and align with certain community growth focus areas. \$10,000 each year will be distributed to the Murrumbidgee Community Experimental/Demonstration Farm and \$10,000 will be distributed to projects through an open and competitive program. <div style="background-color: #e0f2f1; padding: 2px; font-size: 0.8em; margin-top: 5px;"> Coleambally Solar Farm Contribution </div>	20,000	(20,000)	-	20,000	(20,000)	-	20,000	(20,000)	-	20,000	(20,000)	-		Manager Corporate & Community Services

<p>Lions Club of Darlington Point Community Grant Award an annual grant for the purpose of advancing education, children's aid, or community wellbeing. This grant was generously made available by the Lions Club of Darlington Point when it was closed in 2022 and is only available to residents of Darlington Point.</p>	-	(2,000)	(2,000)	-	(2,000)	(2,000)	-	(2,000)	(2,000)	-	(2,000)	(2,000)		Manager Corporate & Community Services
<p>Murrumbidgee Council Community Grants Program Provide one-off annual grants up to \$2,000 to community organisations to assist them in the provision of services and projects.</p>	-	(20,000)	(20,000)	-	(20,000)	(20,000)	-	(20,000)	(20,000)	-	(20,000)	(20,000)		Manager Corporate & Community Services
<p>Community Group Support Support the operations of local volunteer and community-based groups, including maintaining and promoting contact details for service and community groups, and managing Council's section 355 committees.</p>													Manager Corporate & Community Services	
<p>Jerilderie Monash Committee Administer funds on behalf of the Jerilderie Monash Committee (funding provided by committee) ★</p>	-	(152,202)	(152,202)											Tourism & Events Officer
<p>Section 355 Committee Support Support the administration of Council's section 355 committees (funding provided by relevant section 355 committee funds)</p>	3,083	(5,533)	(2,450)	3,160	(5,671)	(2,511)	3,239	(5,813)	(2,574)	3,320	(5,958)	(2,639)		Manager Corporate & Community Services
<p>Customer Service Operate customer service centres to handle enquiries, requests, and payments.</p>													Manager Corporate & Community Services	
Customer Service	4,320	(160,654)	(156,334)	4,428	(166,277)	(161,849)	4,539	(171,266)	(166,727)	4,652	(176,404)	(171,751)		Manager Corporate & Community Services

Emergency Services Support													Finance Manager
Provide administrative and financial support to emergency services organisations as required. This includes notifying appropriate emergency services prior to key public events, maintaining open communications with emergency service providers, and supporting rural addressing.													
Emergency Services Levy Pay Council's Emergency Services Levy, covering 11.7% of the costs of NSW fire and emergency services (NSW Rural Fire Service, Fire & Rescue NSW, and State Emergency Service).	-	(515,574)	(515,574)	-	(528,463)	(528,463)	-	(541,674)	(541,674)	-	(555,216)	(555,216)	Finance Manager
Rural Fire Service (RFS) Financial Support Contribute to RFS Zone Group administrative expenses, as well as maintenance expenses for RFS assets. <small>RFS Maintenance & Repair Grant</small>	155,423	(238,110)	(82,688)	159,308	(244,443)	(85,135)	163,291	(250,751)	(87,460)	167,373	(257,222)	(89,849)	Finance Manager
Facility Hire													Manager Corporate & Community Services
Manage bookings and hire of council facilities such as halls, sporting grounds, and meeting rooms for community events and activities.													
Facility Hire	14,512	-	14,512	14,875	-	14,875	15,247	-	15,247	15,628	-	15,628	Manager Corporate & Community Services
Flag Flying													Manager Corporate & Community Services
Fly flags in accordance with the relevant protocols.													
Gym Access													Manager Corporate & Community Services
Manage gym access and facilities for the Jerilderie Gym.													
Gym Equipment Maintenance & Renewal	-	(7,476)	(7,476)	-	(7,663)	(7,663)	-	(7,855)	(7,855)	-	(8,051)	(8,051)	Manager Corporate & Community Services
Gym Memberships	10,275	-	10,275	10,532	-	10,532	10,795	-	10,795	11,065	-	11,065	Manager Corporate & Community Services

Library Services Provide public library facilities, collections, programs and services to promote literacy and learning.													Manager Corporate & Community Services
Mobile Library Service Partner with Western Riverina Libraries to provide a bookmobile service in Coleambally and Darlington Point.	-	(88,591)	(88,591)	-	(90,806)	(90,806)	-	(93,076)	(93,076)	-	(95,403)	(95,403)	Manager Corporate & Community Services
Western Riverina Libraries Maintain membership of Western Riverina Libraries (a collaboration between five local governments to share resources and technical services).	-	(19,956)	(19,956)	-	(20,455)	(20,455)	-	(20,966)	(20,966)	-	(21,491)	(21,491)	Manager Corporate & Community Services
Library Overheads Public Library Funding Strategy Allocation	75,024	(126,104)	(51,080)	76,900	(130,275)	(53,375)	78,822	(134,058)	(55,236)	80,793	(137,952)	(57,160)	
Medical Services Support Facilitate access to medical practitioners, allied health services and programs to meet community health needs.													Manager Corporate & Community Services
Medical Services Support	-	(3,106)	(3,106)	-	(3,159)	(3,159)	-	(3,213)	(3,213)	-	(3,268)	(3,268)	Manager Corporate & Community Services
Printing & Copying Services Offer printing, copying and documentation services for residents, businesses and community groups.													Manager Corporate & Community Services
Printing & Copying Services Provide printing and copying services to the public.	1,234	-	1,234	1,265	-	1,265	1,297	-	1,297	1,329	-	1,329	Manager Corporate & Community Services
Recreational Facility Strategy & Management Oversee strategies to guide the provision of public recreation infrastructure like parks, gardens, playgrounds and sports fields. Ensure recreational facilities comply with standards and regulations around access, safety and amenity.													Manager Corporate & Community Services
Swimming Pool Contractor Management	-	(184,950)	(184,950)	-	(189,574)	(189,574)	-	(194,313)	(194,313)	-	(199,171)	(199,171)	Manager Corporate & Community Services

Scholarships & Donations

Provide scholarships and donations to support education attainment and community initiatives.

 Manager
Corporate &
Community
Services

Charles Sturt University Foundation Scholarship Sponsor the annual Charles Sturt University Foundation Scholarship to ease the transition and expenses for rural students. This student is only open to students who reside within the Murrumbidgee Council Local Government Area. It is open to commencing and continuing students who are studying full-time with Charles Sturt University, however preference is given to commencing students.	-	(4,000)	(4,000)	-	(4,000)	(4,000)	-	(4,000)	(4,000)	-	(4,000)	(4,000)		Manager Corporate & Community Services
Donations Make donations as determined by Council.	-	(4,700)	(4,700)	-	(4,700)	(4,700)	-	(4,700)	(4,700)	-	(4,700)	(4,700)		Manager Corporate & Community Services
Murrumbidgee Council Education Scholarship Program Award three scholarships to students studying at a tertiary institution in 2024 with a home address within the Murrumbidgee Local Government Area.	-	(3,000)	(3,000)	-	(3,000)	(3,000)	-	(3,000)	(3,000)	-	(3,000)	(3,000)		Manager Corporate & Community Services
Sir John Monash Bursary Offer the Sir John Monash Bursary each year in recognition of the incredible contribution Jerilderie's most famous son made on the national and world scale. Entry in this essay competition is open to residents of the Murrumbidgee Council area who are entering into post-secondary education, to assist with personal costs associated with course expenses.	-	(2,000)	(2,000)	-	(2,000)	(2,000)	-	(2,000)	(2,000)	-	(2,000)	(2,000)		Manager Corporate & Community Services

Senior Citizen Accommodation													Manager Corporate & Community Services
Support accommodation needs for senior citizens in our communities.													
Balmeringa Management Transition Transition management of Balmeringa Senior Citizens Units to Council from existing section 355 committee.													Manager Corporate & Community Services
Balmeringa Senior Citizens Units Provide and manage ten senior citizens units in Jerilderie.	24,146	(15,661)	8,485	24,750	(16,053)	8,697	25,369	(16,454)	8,915	26,003	(16,865)	9,138	Manager Corporate & Community Services

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Corporate Services

Provide or procure internal corporate support services such as administration, IT, records management, and more.

Manager
Corporate &
Community
Services

	2025			2026			2027			2028			Subject To Funding Opportunity			Responsible Officer
	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	
Corporate Services Overheads	-	(211,675)	(211,675)	-	(218,545)	(218,545)	-	(224,825)	(224,825)	-	(231,286)	(231,286)				

Catering & Meeting Support

Coordinate catering requirements and provide administrative support services for internal meetings and events.

Executive
Assistant

Catering & Meeting Support	-	(3,205)	(3,205)	-	(3,285)	(3,285)	-	(3,367)	(3,367)	-	(3,451)	(3,451)				Executive Assistant
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Cleaning

Arrange cleaning and janitorial services to maintain council's facilities, offices and workplaces.

Manager
Corporate &
Community
Services

Cleaning	-	(228,627)	(228,627)	-	(236,094)	(236,094)	-	(242,903)	(242,903)	-	(249,910)	(249,910)				Manager Corporate & Community Services
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Cyber Security

Implement cyber security measures, protocols and staff training to protect council's systems, data and infrastructure from threats.

Chief Financial
Officer

Cyber Security Assessment & Reporting Conduct a cyber security assessment and commence routine cyber security reporting.	✓															Chief Financial Officer
Cyber Security Program of Work Develop a cyber security program of work in consultation with Council's IT managed service provider.				✓												Chief Financial Officer

Cyber Security Training Conduct a cyber security training session for all staff to improve their understanding and skills in detecting and preventing cyber threats	-	(2,000)	(2,000)				-	(2,101)	(2,101)				Chief Financial Officer
Internal Penetration Testing Implement ongoing internal penetration testing, including specialised consultant review (two automated tests per year for 2025 and 2026, then one automated test in subsequent years).	-	(11,400)	(11,400)	-	(11,400)	(11,400)	-	(3,120)	(3,120)	-	(3,120)	(3,120)	Chief Financial Officer
Password Manager & Multi-Factor Authentication Implement password manager and multi-factor authentication.	-	(7,000)	(7,000)	-	(5,637)	(5,637)	-	(5,778)	(5,778)	-	(5,923)	(5,923)	Chief Financial Officer
Electricity & Gas Procurement Manage the procurement of electricity, gas and other utilities across council's sites and facilities.													Finance Manager
Electricity & Gas Usage <i>Note: These budgets are not be varied downwards. Any unused electricity and gas usage budget is to be transferred to Council's Energy Saving Initiatives Reserve.</i> Traffic Route Lighting Subsidy Scheme	49,320	(470,233)	(420,913)	50,553	(481,989)	(431,436)	51,817	(494,039)	(442,222)	53,112	(506,390)	(453,278)	Chief Financial Officer
Enterprise Management System Management Administer enterprise management systems such as Civica Authority which are used across council's operations.													Chief Financial Officer
Civica Authority Upgrade Planning Portal Introduction Grant	56,047	(66,294)	(10,247)										Chief Financial Officer
Enterprise Management System	-	(67,688)	(67,688)	-	(64,005)	(64,005)	-	(65,355)	(65,355)	-	(66,739)	(66,739)	

Grant Writing & Management													Grant Writer
Identify, research, and write grant applications to secure funding. Manage compliance and acquittal for grants awarded to council.													
Grant Writing & Management	-	(41,207)	(41,207)	-	(42,649)	(42,649)	-	(43,929)	(43,929)	-	(45,247)	(45,247)	Grant Writer
Information Technology													Manager Corporate & Community Services
Oversee all IT infrastructure, systems, hardware, software, and networks for council.													
Upgrade Backup Server Upgrade existing backup server to address current storage constraints.  <i>Note: additional ongoing costs of \$600/month have been included at Information Technology overheads.</i>	-	(12,000)	(12,000)										Chief Financial Officer
Information Technology Overheads	-	(232,502)	(232,502)	-	(238,315)	(238,315)	-	(244,273)	(244,273)	-	(250,379)	(250,379)	
Integrated Planning & Reporting													Manager Corporate & Community Services
Oversee Council's compliance with the Integrated Planning & Reporting framework.													
Community Strategic Plan Review the <i>Community Strategic Plan</i> , which is the highest level of strategic planning undertaken by Council, and articulates community vision and aspirations.		✓											Manager Corporate & Community Services
Delivery Program Prepare Council's <i>Delivery Program</i> , describing elected Council's commitment to deliver against the <i>Community Strategic Plan</i> over the four-year term.		✓											Manager Corporate & Community Services
Delivery Program Reporting Report six-monthly on the progress of the <i>Delivery Program</i> .	-	(6,667)	(6,667)	-	(6,834)	(6,834)	-	(7,005)	(7,005)	-	(7,180)	(7,180)	Manager Corporate & Community Services

<p>Operational Plan Prepare annual <i>Operational Plan</i>, identifying annual projects and activities to deliver against <i>Delivery Program</i> outcomes.</p>	✓			✓			✓			✓				Manager Corporate & Community Services
<p>State Of Our City Report Report on Council's progress in implementing the <i>Community Strategic Plan</i> over the previous four years, in accordance with section 428(2) of the <i>Local Government Act 1993</i>.</p>	✓													Manager Corporate & Community Services
<p>Annual Report Prepare Council's Annual Report in accordance with section 428 of the <i>Local Government Act 1993</i> and clause 217(1) of the Regulations, reporting on the achievements in implementing the <i>Delivery Program</i> and the effectiveness of the principal activities undertaken in achieving the objectives in the <i>Community Strategic Plan</i>.</p>	✓			✓			✓			✓				Media & Communications Officer
<p>Lease Management Manage lease agreements for properties and facilities leased or rented by council.</p>													Manager Corporate & Community Services	
<p>Annual Land and Stock Return (ALSR) Lodge Annual Land and Stock Return with Local Land Services to provide details of land use and livestock numbers.</p>	✓			✓			✓			✓				Finance Manager
Lease Management	200,727	-	200,727	203,936	-	203,936	207,225	-	207,225	210,597	-	210,597		Manager Corporate & Community Services

Office Administration Coordinate resolution of basic facilities issues like printer/copier troubleshooting or reporting maintenance needs for equipment or amenities before escalating to relevant departments.													Manager Corporate & Community Services
Office Administration	-	(101,631)	(101,631)	-	(104,172)	(104,172)	-	(106,776)	(106,776)	-	(109,446)	(109,446)	Manager Corporate & Community Services
Pest Control Arrange pest control and eradication services across council's facilities.													Executive Technical Support
Pest Control	-	(90,230)	(90,230)	-	(92,486)	(92,486)	-	(94,798)	(94,798)	-	(97,168)	(97,168)	Executive Technical Support
Record Management Maintain official records and information management systems in compliance with standards and legislation													Manager Corporate & Community Services
Content Manager 10.1 Upgrade  Upgrade Content Manager to version 10.1. <small>Planning Portal Introduction Grant</small>	16,460	(16,460)	-										Manager Corporate & Community Services
Record Management	-	(80,351)	(80,351)	-	(83,163)	(83,163)	-	(87,277)	(87,277)	-	(88,228)	(88,228)	Manager Corporate & Community Services
Security, Keys & Access Control access and implement security measures for council's facilities, including CCTV surveillance, security systems, and key management.													Executive Technical Support
Security, Keys & Access	-	(6,176)	(6,176)	-	(6,331)	(6,331)	-	(6,489)	(6,489)	-	(6,651)	(6,651)	Executive Technical Support
Telecommunications Procure and manage council's telecommunication hardware and services including mobile, data, internet and other communication channels.													Manager Corporate & Community Services
Telephone System Upgrade 	-	(25,000)	(25,000)										Executive Technical Support
Telecommunications Overheads	-	(97,476)	(97,476)	-	(99,913)	(99,913)	-	(102,411)	(102,411)	-	(104,971)	(104,971)	

Economic & Tourism Development

Facilitate and promote activities that drive economic growth, employment, tourism, events/festivals and heritage preservation within the local area.

Economic
Development
Officer

	2025			2026			2027			2028			Subject To Funding Opportunity			Responsible Officer
	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	
Economic & Tourism Development	-	(138,304)	(138,304)	-	(143,071)	(143,071)	-	(147,326)	(147,326)	-	(151,707)	(151,707)				Economic Development Officer

Business Support

Provide advisory services, resources and programs to support local businesses, entrepreneurship and a favorable business environment.

Economic
Development
Officer

Annual Business Survey Conduct annual business survey to identify opportunities and potential advocacy priorities.		✓		✓		✓		✓								Economic Development Officer
Business Committee & Business Chamber Participation Actively participate in Murrumbidgee's business committees and chambers.	-	(1,028)	(1,028)	-	(1,053)	(1,053)	-	(1,080)	(1,080)	-	(1,107)	(1,107)				Economic Development Officer
Skill-Building Workshops for Local Businesses Develop and deliver capacity and skill-building workshops for local businesses.	-	(1,028)	(1,028)	-	(1,053)	(1,053)	-	(1,080)	(1,080)	-	(1,107)	(1,107)				Economic Development Officer

Caravan Park & Camping Facilities

Operate and maintain caravan park and camping facilities to accommodate travellers and promote tourism in the area.

Economic
Development
Officer

Economic Development

Identify economic opportunities and implement strategies to attract investment, enable industries/sectors and boost local employment.

Economic
Development
Officer

5 Brolga Place Strategy Investigate possible uses for 5 Brolga Place subsequent to refurbishment, including consideration of use as an incubator space for new retail businesses. ★		✓														Economic Development Officer
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Investment Attraction Dinners Organise meetings with prominent business figures from our Local Government Area to further drive economic growth in our area. ★	-	(20,000)	(20,000)											Economic Development Officer
Investment Attraction Prospectus Develop a prospectus for each town to establish the key vision, objectives, and priorities for each town to bring private sector investment and jobs into our towns over the coming years. ★	-	(10,000)	(10,000)											Economic Development Officer
Events & Tourism Promote the Murrumbidgee Council area as a tourism destination. Attract and facilitate events for local residents and to attract visitation, including maintenance and promotion of a community event calendar.														Tourism & Events Officer
Australia Day Celebrations Provide Australia Day celebrations in each of Coleambally, Darlington Point, and Jerilderie. <small>Australia Day Community Event Grant</small>	10,000	(14,858)	(4,858)	10,000	(15,229)	(5,229)	10,000	(15,610)	(5,610)	10,000	(16,000)	(6,000)		Tourism & Events Officer
Citizenship Ceremonies Deliver citizenship ceremonies in all three towns as required, in accordance with guidelines set by the Department of Immigration.	-	(790)	(790)	-	(810)	(810)	-	(830)	(830)	-	(851)	(851)		Executive Assistant
International Women's Day Event Deliver one International Women's Day event annually. <small>NSW Women's Week Grant</small>	1,000	(1,000)	-	1,000	(1,000)	-	1,000	(1,000)	-	1,000	(1,000)	-		Tourism & Events Officer
Murrumbidgee Tourism Brochure Update 'Murrumbidgee' tourism brochure.							-	(16,193)	(16,193)					Tourism & Events Officer

Regional Tourism Organisation Membership Maintain membership of regional tourism organisations and participate in regional marketing opportunities.	-	(17,468)	(17,468)	-	(17,904)	(17,904)	-	(18,352)	(18,352)	-	(18,811)	(18,811)	Tourism & Events Officer
Seniors Week Events Deliver seniors week activities annually. Seniors Festival Grants	1,000	(4,624)	(3,624)	1,000	(4,739)	(3,739)	1,000	(4,858)	(3,858)	1,000	(4,979)	(3,979)	Tourism & Events Officer
Town Information & Maps Provide town information boards and tourism maps for Darlington Point. Stronger Communities Fund - Round 2	47,800	(47,800)	-										Economic Development Officer
Youth Holiday Break Programs Participate in the Office for Regional Youth Holiday Break Program, providing young people opportunities to connect, socialise, learn new skills, and have fun at free activities during the school holidays. Spring Break Grant Summer Break Grant Winter Break Grant Autumn Break Grant	7,000	(7,000)	-									✓	Tourism & Events Officer
Youth Week Events Deliver one annual Youth Week event in each of Coleambally, Darlington Point, and Jerilderie. Youth Week Program	3,506	(6,165)	(2,659)	3,593	(6,319)	(2,726)	3,683	(6,477)	(2,794)	3,775	(6,639)	(2,864)	Tourism & Events Officer
Tourism & Events	-	(105,113)	(105,113)	-	(108,681)	(108,681)	-	(111,884)	(111,884)	-	(115,182)	(115,182)	Economic Development Officer

Heritage Protection Support the identification, conservation, and promotion of historic sites, buildings and cultural heritage elements that are significant to the local area.							Economic Development Officer
Local Heritage Assistance Fund Provide a local heritage assistance fund to support the conservation of local heritage items. NSW Heritage Grant	12,500	(25,000)	(12,500)				Economic Development Officer
Industrial Development Undertake planning and facilitate development of industrial land and precincts to accommodate industrial operations within the area. Oversee the sale or lease of council-owned industrial properties and subdivisions to prospective businesses.							Director of Planning, Community & Development
Coleambally Industrial Development Prepare for industrial development of Bencubbin Avenue and Calrose Avenue, Coleambally, with construction tentatively anticipated around 2029.		✓					Director of Planning, Community & Development
Property Sales Manage sales of residential properties and subdivisions already completed and owned by Council.							Finance Manager
Housing Replacement Strategy Continue to implement Council's Housing Replacement Strategy. Specific property sales to be considered in 2026 onwards, pending Council's housing requirements at that time.			✓ Details TBC	✓ Details TBC	✓ Details TBC		General Manager
Sale of 1 Koongara Crescent, Jerilderie Sell 1 Koongara Crescent, Jerilderie residence as part of Housing Replacement Strategy.	360,000	-	360,000				General Manager

<p>Sale of Young Street Subdivision Sell lots at Young Street, Darlington Point, following completion of the subdivision construction. <i>Note: pricing for these lots has yet to be set by Council and, as such, revenue is indicative only.</i></p>	550,000	(29,250)	520,750	550,000	(29,250)	520,750	550,000	(29,250)	520,750	550,000	(29,250)	520,750		Manager Corporate & Community Services
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<p>Residential Development Undertake planning and facilitate development of new residential land subdivisions to enable housing development.</p>	Finance Manager
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<p>Bluebonnet Crescent Development Prepare for residential development at Bluebonnet Crescent, Coleambally, with construction tentatively anticipated around 2029.</p>	✓					Director of Planning, Community & Development
<p>Wunnamurra Stage 3 Development Prepare for residential development of Wunnamurra Stage 3, with construction tentatively anticipated around 2029.</p>	✓					Director of Planning, Community & Development

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Environmental Protection

Implement policies and programs to protect the natural environment.

Director of
Planning,
Community &
Development

	2025			2026			2027			2028			Subject To Funding Opportunity			Responsible Officer
	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	
Environmental Health	-	(103,014)	(103,014)	-	(106,619)	(106,619)	-	(109,818)	(109,818)	-	(113,113)	(113,113)				Environmental Health Officer

Biosecurity & Landcare

Manage biosecurity risks and implement controls for plant and animal diseases, pests and weeds.

Environmental Health Officer

<p>Landcare Membership Maintain membership of Landcare, a national not-for-profit organisation that was established to support the landcare community with funding, capacity-building, on-ground projects, information, networking and promotion of landcare achievements.</p>		✓			✓			✓			✓					Director of Planning, Community & Development
<p>Weeds Action Programs Deliver annual Weeds Action Programs (a NSW Government initiative introduced to reduce the impact of weeds under the <i>NSW Invasive Species Plan</i> and the <i>NSW Biosecurity Strategy</i>, developed in cooperation with NSW Department of Primary Industries.)</p> <p>Murray Weeds Action Program</p> <p>Riverina Weeds Action Program</p>	83,545	(166,314)	(82,769)	85,634	(168,403)	(82,769)	87,774	(170,543)	(82,769)	89,969	(172,738)	(82,769)				Environmental Health Officer
Biosecurity	514	(82,475)	(81,961)	527	(85,192)	(84,665)	540	(97,661)	(97,121)	553	(90,201)	(89,648)				Environmental Health Officer

Electricity & Energy Reduction

Implement initiatives to reduce energy consumption and greenhouse gas emissions.

**Behind-The-Meter
Solar Installation (Part
1: Short-Medium
Term)**

Install behind-the-meter solar systems at locations identified in the short and medium-term action plan developed as part of the *Murrumbidgee Council Energy Strategy*. ★

✓

**Behind-The-Meter
Solar Installation (Part
2: Long Term)**

Install behind-the-meter solar systems at locations identified in long term action plan developed as part of the *Murrumbidgee Council Energy Strategy*. ★

✓

**Electric Vehicle
Charger Installation**

Install EV charging at suitable Council sites to service either Council pool vehicle(s) or staff vehicles, as identified in the short and medium-term action plan developed as part of the *Murrumbidgee Council Energy Strategy*. ★

✓

**LED Lighting
Replacements**

Replace existing lights with LED technology at locations identified in the short and medium-term action plan developed as part of the *Murrumbidgee Council Energy Strategy*. ★

✓

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<p>RAMJO Energy Subcommittee Actively participate in RAMJO's Energy Subcommittee.</p>	✓	✓	✓	✓		Chief Financial Officer
<p>Variable Speed Drive Installation Install variable speed drives at locations identified in the short and medium-term action plan developed as part of the <i>Murrumbidgee Council Energy Strategy</i>. ★</p>					✓	

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Planning Negotiations

Director of
Planning,
Community &
Development

	2025			2026			2027			2028			Subject To Funding Opportunity			Responsible Officer
	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	
Planning Negotiations ✦	7,000,000	-	7,000,000													Director of Planning, Community & Development

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Public Health & Food Safety

Conduct inspections, monitor compliance, investigate complaints, undertake education, and enforce food safety and public health standards. This includes food safety, skin penetration, OSSMS (septic tanks), swimming pools, and underground petroleum storage systems (UPSS), as well as required routine bacteriological and chemical water sampling and mosquito monitoring.

Environmental Health Officer

	2025			2026			2027			2028			Subject To Funding Opportunity			Responsible Officer
	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	
Public Health & Food Safety - General	8,017	(2,071)	5,945	8,217	(2,123)	6,094	8,422	(2,176)	6,246	8,633	(2,231)	6,402				Environmental Health Officer

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Regulatory Control

Enforce regulations and administer compliance activities across a range of areas impacting the community.

Director of
Planning,
Community &
Development

	2025			2026			2027			2028			Subject To Funding Opportunity			Responsible Officer
	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	
Animal Control																
Register pets, investigate issues, and control stray or nuisance animals. This also includes companion animal ownership education, and maintaining relationships with rehoming organisations.																
Director of Planning, Community & Development																
Companion Animal Registration & Reporting																
Comply with the requirements of the <i>Companion Animal Act</i> , including regularly reporting on the number of companion animals accommodated at the pound.	1,642	-	1,642	1,683	-	1,683	1,725	-	1,725	1,768	-	1,768				Director of Planning, Community & Development
Impounding	2,106	(43,062)	(40,956)	2,159	(44,361)	(42,202)	2,213	(45,585)	(43,372)	2,268	(46,843)	(44,574)				
Building Certification & Compliance																
Maintain a building and structures assessment and inspection service, ensuring the construction of buildings and structures and ancillary work complies with the National Construction Codes. This includes conducting inspections and issuing construction certificates, occupation certificates, and compliance certificates.																
Director of Planning, Community & Development																
Building Certification & Compliance - General	28,312	-	28,312	29,020	-	29,020	29,745	-	29,745	30,489	-	30,489				Director of Planning, Community & Development

Saleyards & Truckwash

Operate livestock saleyards facilities and truck washing services.

Director of
Planning,
Community &
Development

	2025			2026			2027			2028			Subject To Funding Opportunity			Responsible Officer
	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	
Saleyards & Truckwash	12,215	-	12,215	12,520	-	12,520	12,833	-	12,833	13,154	-	13,154				Director of Planning, Community & Development

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Solid Waste Management

Provide waste collection services and operate facilities for disposal and processing of solid waste.

Director of
Planning,
Community &
Development

	2025			2026			2027			2028			Subject To Funding Opportunity			Responsible Officer
	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	
Riverina Waste Management Group Maintain active membership of the RAMJO Riverina Waste Management Group and actively participate in new initiatives.		✓			✓			✓			✓					Director of Planning, Community & Development
Landfill Management & Operations Operate landfill sites for disposal of residual solid waste.																Director of Planning, Community & Development
Centralised Landfill Investigation ★ Investigate a centralised landfill for Murrumbidgee Council and the introduction of transfer stations.		✓														Director of Planning, Community & Development
Coleambally Landfill Remediation ★ Compact and fill existing hole.										-	(10,016)	(10,016)				Director of Infrastructure
Darlington Point Landfill Remediation ★ Minor clean up and levelling of landfill site.										-	(10,016)	(10,016)				Director of Infrastructure
Jerilderie Town Landfill Remediation ★ Compact and fill current trench and previous three trenches.					-	(26,041)	(26,041)									Director of Infrastructure
Landfill Operations	177,381	(239,823)	(62,442)	181,816	(264,065)	(82,249)	186,361	(252,343)	(65,982)	191,020	(258,783)	(67,763)				Director of Planning, Community & Development
Original Coleambally Town Landfill Remediation ★ Cap and compact site.										-	(4,006)	(4,006)				Director of Infrastructure

Waste Collection Provide kerbside collection services for garbage, recycling and organic waste streams.													Director of Planning, Community & Development	
Annual Bulky Waste & Green Waste Kerbside Collection Hold annual bulky waste and green waste kerbside collection.	-	(9,248)	(9,248)	-	(9,479)	(9,479)	-	(9,716)	(9,716)	-	(9,959)	(9,959)		Director of Planning, Community & Development
Waste Collection	509,792	(516,437)	(6,645)	522,537	(531,239)	(8,703)	535,600	(545,499)	(9,899)	548,990	(560,145)	(11,155)		Director of Planning, Community & Development

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Town Planning

Guide sustainable development and growth through strategic planning and development assessment processes.

Senior Planner

	2025			2026			2027			2028			Subject To Funding Opportunity			Responsible Officer
	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	
Town Planning	-	(72,168)	(72,168)	-	(74,694)	(74,694)	-	(76,935)	(76,935)	-	(79,243)	(79,243)				Director of Planning, Community & Development

Crown Lands Management

Manage Crown land reserves under Council control.

Director of Planning, Community & Development

Crown Land Plans of Management Develop management plans for Crown lands under Council control. Crown Lands Management Grant																Senior Planner
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Development Assessment

Assess development applications against planning controls, including provision of a development application pre-lodgement service.

Director of Planning, Community & Development

Development Assessment & Approval Assess and determine development applications in accordance with the legislative requirements of the <i>Environmental Planning & Assessment Act</i> and associated legislation.	49,233	(66,782)	(17,550)	50,464	(68,452)	(17,988)	51,725	(70,163)	(18,438)	53,018	(71,917)	(18,899)				Director of Planning, Community & Development
Development Contributions Collect development contributions in accordance with Council's <i>Development Contributions Plan</i> .	61,650	-	61,650	63,191	-	63,191	64,771	-	64,771	66,390	-	66,390				Director of Planning, Community & Development

Land Use Planning

Develop strategic land use plans and policies to guide future development.

Senior Planner

Planning Certificates

Issue certificates relevant to the planning process such as Outstanding Notices & Orders (former Section 735A) certificates, section 10.7 certificates, and drainage diagrams.

Executive
Technical
Support

Planning Certificates - General	25,264	-	25,264	25,896	-	25,896	26,543	-	26,543	27,207	-	27,207	Director of Planning, Community & Development
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General Manager's Department

	2025			2026			2027			2028			Subject To Funding Opportunity			Responsible Officer
	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	
General Manager's Department	-	(481,287)	(481,287)	-	(497,785)	(497,785)	-	(512,541)	(512,541)	-	(527,735)	(527,735)				General Manager

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Advocacy

Represent and lobby for the local community's interests by influencing policies, projects and decisions of other levels of government.

General Manager

	2025			2026			2027			2028			Subject To Funding Opportunity			Responsible Officer
	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	
Communications Advocacy Continue to lobby stakeholders for improved communications connectivity and infrastructure funding.		✓			✓			✓			✓					General Manager
Improved Freight Corridor Advocacy Lobby government for improved freight corridors, including consideration of road safety and participation in the Newell Highway Taskforce and Sturt Highway Taskforce.		✓			✓			✓			✓					General Manager
Rural Fire Service Accounting Treatment Advocacy Advocate for legislative change to remove the vesting of RFS firefighting equipment to local councils under section 119(2) of the <i>Rural Fires Act 1997</i> , and for the appropriate accounting treatment of these assets to be accepted by the NSW Auditor General.		✓			✓			✓			✓					Chief Financial Officer
Transport Hub Advocacy Champion a transport hub at the intersection of the Sturt Highway and the Kidman Way.		✓			✓			✓			✓					General Manager

<p>Utility Cost Advocacy Negotiate with new sustainable energy providers (solar farm or wind farm developments) for supply of cheaper electricity for the Murrumbidgee Council community, including raising and discussing with proponents of renewal energy developments during pre-lodgement meetings.</p>	✓	✓	✓	✓		Director of Planning, Community & Development
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Collaboration

Develop collaborative relationships and partner with other organisations to leverage combined capabilities and resources for mutual benefit.

General Manager

	2025			2026			2027			2028			Subject To Funding Opportunity			Responsible Officer
	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	
Local Government NSW Membership Maintain membership of LGNSW (an independent organisation that exists to serve the interests of New South Wales general and special purpose councils).	-	(31,078)	(31,078)	-	(31,855)	(31,855)	-	(32,652)	(32,652)	-	(33,468)	(33,468)				General Manager
Riverina and Murray Joint Organisation (RAMJO) Maintain membership of, and active involvement, in RAMJO (Council's joint organisation which brings together 11 regional councils to provide a united and local voice for our communities on key issues).	-	(10,275)	(10,275)	-	(10,532)	(10,532)	-	(10,795)	(10,795)	-	(11,065)	(11,065)				General Manager

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Community Engagement

Develop and implement council's community engagement strategy and activities. Oversee provision of public information across channels including the website.

Media &
Communications
Officer

	2025			2026			2027			2028			Subject To Funding Opportunity			Responsible Officer
	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	

Community Engagement

Facilitate two-way communication and consultation with the community through public exhibitions, surveys, newsletters, media releases and other channels.

Media &
Communications
Officer

Community Engagement Strategy Review Council's <i>Community Engagement Strategy</i> within three months of the local government elections.		✓														Media & Communications Officer
Community Newsletter Produce and distribute three community newsletters each year.	-	(4,048)	(4,048)	-	(4,150)	(4,150)	-	(4,253)	(4,253)	-	(4,360)	(4,360)				Media & Communications Officer
FOGO Information & Education Distribute FOGO calendars and booklets.	-	(4,213)	(4,213)	-	(4,318)	(4,318)	-	(4,426)	(4,426)	-	(4,537)	(4,537)				Media & Communications Officer
Reconciliation Action Plan (RAP) ★	-	(2,625)	(2,625)													Grant Writer
Community Engagement Overheads	-	(149,400)	(149,400)	-	(154,324)	(154,324)	-	(158,797)	(158,797)	-	(163,400)	(163,400)				

Website Management

Develop and maintain council's public website to provide information to residents and visitors.

Media &
Communications
Officer

Website Upgrade Update Murrumbidgee Council website to an alternative website provider, modernising the website and making it more user-friendly to both update and access. ★	-	(30,000)	(30,000)													Media & Communications Officer
Website Management - Ongoing	-	(37,275)	(37,275)	-	(39,139)	(39,139)	-	(40,117)	(40,117)	-	(41,120)	(41,120)				Media & Communications Officer

Governance & Legal Affairs

Oversee council's governance and compliance frameworks to ensure adherence to legislative requirements, policies and ethical standards.

General Manager

	2025			2026			2027			2028			Subject To Funding Opportunity			Responsible Officer
	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	

Corporate Governance

Implement governance frameworks to ensure adherence to laws, regulations, policies and ethical standards.

General Manager

Audit, Risk & Improvement Committee Support

Coordinate and support Council's Audit, Risk & Improvement Committee, including (subject to the decision of the committee) recruitment of one additional independent member in line with newly-released guidelines effective 1 July 2024.

-

(25,102)

(25,102)

-

(25,102)

(25,102)

-

(25,102)

(25,102)

-

(25,102)

(25,102)

Chief Financial Officer

Policy Review

Undertake review of all policies within the first year of a new Council term, ensuring compliance with current legislative and regulatory requirements.

✓

✓

General Manager

Councillor Support

Provide support services to assist elected councillors in their duties.

General Manager

Councillor Induction

Coordinate a councillor induction program, as required by the Local Government (General) Regulation 2005, to provide newly-elected officials with essential knowledge, skills, and resources needed to effectively carry out their duties and responsibilities.

-

(5,000)

(5,000)

Councillor Support

-

(201,224)

(201,224)

-

(206,750)

(206,750)

-

(211,919)

(211,919)

-

(217,216)

(217,216)

General Manager


Legal Affairs													General Manager	
Engage external legal counsel and specialists as needed to obtain advice, representation and management of legal matters impacting council operations and decisions.														
Legal Affairs	-	(19,077)	(19,077)	-	(19,553)	(19,553)	-	(20,042)	(20,042)	-	(20,543)	(20,543)		General Manager
Local Government Election Facilitation													General Manager	
Coordinate and administer local government election processes as required.														
Local Government Election	-	(60,000)	(60,000)											General Manager
Facilitate the local government election.														

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Opportunities & Innovation

Identify and implement new initiatives, processes and technologies to drive innovation and continuous improvement across the organisation, including opportunities to generate own-source revenue.

General Manager

	2025			2026			2027			2028			Subject To Funding Opportunity			Responsible Officer
	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	
Business Feasibility Studies Undertake business feasibility studies to identify potential sources of own-source revenue for Council. 	-	(30,000)	(30,000)													General Manager

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People & Culture

Manage all aspects of the employee lifecycle and implement initiatives to build an engaged, skilled and high-performing workforce.

People & Culture
Officer

	2025			2026			2027			2028			Subject To Funding Opportunity			Responsible Officer
	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	
Workforce Management Plan Review and update Council's <i>Workforce Management Plan</i> .		✓														People & Culture Officer
People & Culture Overheads	-	(103,338)	(103,338)	-	(106,861)	(106,861)	-	(110,019)	(110,019)	-	(113,270)	(113,270)				People & Culture Officer
Wage On-Cost Collection	-	2,915,945	2,915,945	-	3,018,003	3,018,003	-	3,108,543	3,108,543	-	3,201,799	3,201,799				Finance Manager

Employee Engagement & Support

Implement programs, policies and services to build an engaged and supported workforce.

People & Culture
Officer


Additional Award Payment Make an additional award payments of \$1,000 or 0.5% of the employee's annual salary (whichever is the greater) for employees (other than casual employees) with at least 12 months continuous service with the employee, as required by the <i>Local Government (State) Award 2023</i> . ★	-	(100,000)	(100,000)	-	(100,000)	(100,000)										Finance Manager
Consultative Committee Provide a consultative committee forum to facilitate consultation between Council and its employees on workplace matters, as required by the <i>Local Government (State) Award</i> .	-	(1,650)	(1,650)	-	(1,691)	(1,691)	-	(1,734)	(1,734)	-	(1,777)	(1,777)				People & Culture Officer

<p>Employee Health & Wellbeing Support the health and wellbeing of employees through the provision of vaccinations, skin checks, and the provision of an <i>Employee Assistance Program</i>.</p>	-	(4,224)	(4,224)	-	(4,330)	(4,330)	-	(4,438)	(4,438)	-	(4,549)	(4,549)		People & Culture Officer
<p>Leave Obligations Comply with leave obligations under the <i>Local Government (State) Award 2023</i>, including the provision of annual leave, long service leave, sick leave, and miscellaneous other leave types.</p>	-	(1,278,306)	(1,278,306)	-	(1,323,047)	(1,323,047)	-	(1,362,738)	(1,362,738)	-	(1,403,620)	(1,403,620)		People & Culture Officer
<p>Staff Functions Coordinate social activities for staff to facilitate team-building and employee engagement and foster a positive work environment.</p>	-	(10,901)	(10,901)	-	(11,173)	(11,173)	-	(11,453)	(11,453)	-	(11,739)	(11,739)		People & Culture Officer
<p>Staff Recognition Recognise long-serving and retiring employees, as well as outstanding service, through the implementation of the <i>Staff Recognition Policy</i>, including holding staff recognition award presentations as required.</p>	-	(5,000)	(5,000)	-	(5,000)	(5,000)	-	(5,000)	(5,000)	-	(5,000)	(5,000)		People & Culture Officer
<p>Staff Uniforms Provide uniforms to staff in accordance with Council's <i>Uniform Policy</i>.</p>	-	(5,451)	(5,451)	-	(5,587)	(5,587)	-	(5,727)	(5,727)	-	(5,870)	(5,870)		People & Culture Officer
<p>Superannuation Guarantee Meet superannuation guarantee obligations, including an increase in the superannuation guarantee rate from 11% in 2024 to 11.5% in 2025 and 12% from 2026.</p>	-	(928,958)	(928,958)	-	(952,395)	(952,395)	-	(963,905)	(963,905)	-	(988,002)	(988,002)		Finance Manager
<p>Recruitment Manage recruitment activities to attract, select and onboard new employees.</p>														People & Culture Officer

Training & Development

Coordinate training and professional development programs to upskill staff.

People & Culture
Officer

Traineeships Develop local talent and promote workforce participation by offering traineeship opportunities. 	-	(120,000)	(120,000)	-	(124,200)	(124,200)	-	(127,926)	(127,926)	-	(131,764)	(131,764)		People & Culture Officer
Training & Development	3,000	(296,750)	(293,750)	3,000	(305,609)	(302,609)	3,000	(313,995)	(310,995)	3,000	(322,612)	(319,612)		People & Culture Officer

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WHS & Risk

Develop and oversee frameworks to identify, assess, mitigate and manage all strategic, operational, financial and workplace risks and disruptions.

WHS & Risk
Officer

	2025			2026			2027			2028			Subject To Funding Opportunity			Responsible Officer
	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	
WHS & Risk	-	(108,354)	(108,354)	-	(112,146)	(112,146)	-	(115,510)	(115,510)	-	(118,976)	(118,976)				WHS & Risk Officer

Business Continuity Planning

Develop and maintain business continuity plans to ensure council can continue to deliver critical services during disruptions or emergencies.

Manager
Corporate &
Community
Services

<p>Business Continuity Plan Development Develop a comprehensive plan to create and implement a Business Continuity Plan (BCP) across all functions of the organization, with a phased approach for implementation over the coming years. This initiative aims to ensure resilience and preparedness for potential disruptions, safeguard critical operations, and minimise downtime in the face of unforeseen events. ★</p>	✓															Manager Corporate & Community Services
<p>Business Continuity Plan Implementation Implement Council's Business Continuity Plan. ★</p>				✓ Budget TBC			✓ Budget TBC			✓ Budget TBC						Manager Corporate & Community Services

Enterprise Risk Management

Develop and maintain an enterprise-wide risk management framework to identify, assess and mitigate risks.

WHS & Risk
Officer

Fire Protection Implement fire safety standards, prevention and response measures across council facilities.													Executive Technical Support
Fire Equipment Replacement Replace outdated fire safety equipment across all of Council's facilities. ★	-	(5,000)	(5,000)	-	(5,125)	(5,125)	-	(5,253)	(5,253)	-	(5,384)	(5,384)	Executive Technical Support
Fire Protection	-	(14,802)	(14,802)	-	(14,802)	(14,802)	-	(15,172)	(15,172)	-	(15,551)	(15,551)	Executive Technical Support
Fraud & Corruption Control Develop and implement systems, policies and procedures to prevent, detect and respond to fraud, corruption and code of conduct breaches.													Chief Financial Officer
Fraud Prevention Training Coordinate fraud prevention training for staff, utilising free workshops offered by ICAC.				✓						✓			Chief Financial Officer
Insurance Arrange and manage council's insurance policies and coverage.													Manager Corporate & Community Services
Insurance Costs	-	(862,132)	(862,132)	-	(883,685)	(883,685)	-	(905,777)	(905,777)	-	(928,422)	(928,422)	Manager Corporate & Community Services
Work Health & Safety Management Ensure WHS compliance by implementing a WHS management system across all operations.													WHS & Risk Officer
StateCover Mutual Safety & Wellbeing Incentive Undertake all actions necessary for eligibility for the StateCover Mutual Safety & Wellbeing Incentive Payment.	26,248	-	26,248	26,905	-	26,905	27,577	-	27,577	28,267	-	28,267	WHS & Risk Officer
iAuditor Software Implementation ★	-	(5,651)	(5,651)	-	(5,793)	(5,793)	-	(5,937)	(5,937)	-	(6,086)	(6,086)	Senior Technical Officer RMCC
Work Health & Safety Overheads	-	(378,883)	(378,883)	-	(388,356)	(388,356)	-	(398,064)	(398,064)	-	(408,016)	(408,016)	WHS & Risk Officer

Infrastructure

	2025			2026			2027			2028			Subject To Funding Opportunity			Responsible Officer
	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	
Infrastructure	-	(786,396)	(786,396)	-	(812,151)	(812,151)	-	(835,609)	(835,609)	-	(859,749)	(859,749)				

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Integrated Asset Management System: Buildings, Other Structures, Recreational Assets, etc. ★ Consolidate all asset data into Conquest asset management system.	✓ Buildings, other structures, swimming pools, other open space/recreational, landfill and quarry assets, other infrastructure assets	✓ Plant and equipment, office equipment, furniture and fittings										Chief Financial Officer	
Road Hierarchy Classification ★ Complete road hierarchy classification.												Asset Manager	
Asset Management	-	(182,871)	(182,871)	-	(189,046)	(189,046)	-	(194,601)	(194,601)	-	(200,320)	(200,320)	Director of Infrastructure

Asset Revaluation Conduct periodic revaluations of council's infrastructure assets and property portfolio to determine current fair values for financial reporting purposes. Engage qualified valuers to assess assets and calculate revaluation increments/decrements.	Chief Financial Officer
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Asset Revaluation: Buildings & Other Assets	-	(3,550)	(3,550)	33,731	(40,000)	(6,269)						Chief Financial Officer
Asset Revaluation: Sewer								-	(30,000)	(30,000)		Chief Financial Officer
Asset Revaluation: Stormwater				-	(30,000)	(30,000)						Chief Financial Officer
Asset Revaluation: Transport								-	(30,000)	(30,000)		Chief Financial Officer
Asset Revaluation: Water								-	(30,000)	(30,000)		Chief Financial Officer
Asset Revaluations - General	-	(15,000)	(15,000)									Chief Financial Officer

Building & Facility Maintenance Undertake preventative and reactive maintenance of council buildings and facilities.	Building Maintenance Supervisor
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Minor Capital Works - Building Assets As forecast by Council's asset register.								-	(25,140)	(25,140)		Building Maintenance Supervisor	
Building & Facility Maintenance	-	(315,964)	(315,964)	-	(326,975)	(326,975)	-	(336,569)	(336,569)	-	(346,445)	(346,445)	Building Maintenance Supervisor

Fleet & Plant Maintenance												Plant & Workshop Manager	
Provide maintenance and servicing for council's vehicle fleet and plant equipment.													
Cover Over Washdown Bay Copy with LTW requirements for the Jerilderie works depot by installing roof for the wash pad, including the oil/water separator, to exclude ingress of stormwater; bunding around the oil/water separator; and backflow on the water supply to comply with AS 3500, part 1	-	(40,000)	(40,000)									Director of Infrastructure	
Workshop Hoist Install a workshop hoist at the Jerilderie workshop.	-	(127,500)	(127,500)									Director of Infrastructure	
Fleet & Plant Maintenance	-	(2,236,277)	(2,236,277)	-	(2,295,346)	(2,295,346)	-	(2,354,367)	(2,354,367)	-	(2,414,911)	(2,414,911)	Plant & Workshop Manager
Internal Plant Hire	-	3,338,094	3,338,094	-	3,421,546	3,421,546	-	3,507,085	3,507,085	-	3,594,762	3,594,762	Finance Manager
GIS, Mapping & Spatial Services												Asset Manager	
Provide geographic information system (GIS) and mapping services to capture, store, analyse and visualise spatial data for planning, operations, and decision-making. Maintain accurate and up-to-date spatial datasets, produce maps, and provide geospatial analysis and reporting.													
Levee Bank Maintenance												Infrastructure Manager	
Maintain and renew levee bank structures that provide flood protection.													
Final Levee Upgrade Activities Floodplain Management Program Grant	539,648	(629,590)	(89,942)									Director of Infrastructure	
Levee Bank Maintenance	-	(10,805)	(10,805)	-	(11,075)	(11,075)	-	(11,352)	(11,352)	-	(11,636)	(11,636)	Director of Infrastructure
Parks & Gardens Maintenance												Infrastructure Manager	
Maintain parks, gardens, reserves, grounds, and recreational green spaces.													
Parks & Gardens Maintenance	-	(879,980)	(879,980)	-	(909,019)	(909,019)	-	(935,387)	(935,387)	-	(962,524)	(962,524)	Director of Infrastructure

Quarry & Pit Maintenance & Remediation													Infrastructure Manager	
Undertake maintenance, management and remediation of quarry and gravel pit sites.														
Quarry & Pit Maintenance Maintain all Council controlled quarries and pits to an acceptable level and undertake routine maintenance in a timely manner.	25,688	(82,480)	(56,793)	26,330	(84,863)	(58,533)	26,988	(87,150)	(60,162)	27,663	(89,500)	(61,837)	Director of Infrastructure	
Quarry & Pit Remediation Complete works identified as immediate works (required signage and fencing) at Council's quarry and pit sites. ★	-	(130,000)	(130,000)										Infrastructure Manager	
Road Maintenance & Renewal													Infrastructure Manager	
Maintain and renew local and regional road networks.														
Bridge Maintenance & Renewal Carry out routine maintenance for bridges on Council's road network.	-	(13,006)	(13,006)	-	(13,331)	(13,331)	-	(13,665)	(13,665)	-	(14,006)	(14,006)	Infrastructure Manager	
Car Parking Areas Maintenance	-	(2,320)	(2,320)	-	(2,378)	(2,378)	-	(2,438)	(2,438)	-	(2,498)	(2,498)	Infrastructure Manager	
Footpath Maintenance Carry out routine and programmed maintenance for footpaths and cycleways. <small>Pedestrian Access Mobility Program</small>	10,000	(56,007)	(46,007)	10,000	(56,944)	(46,944)	10,000	(57,887)	(47,887)	10,000	(58,854)	(48,854)	Director of Infrastructure	
Pestestrian Access & Mobility Plan Implementation Implement Pedestrian Access & Mobility Plans prepared for Coleambally, Darlington Point and Jerilderie in June 2023. Th ★												- (3,607,382)	(3,607,382)	Director of Infrastructure

Post-Flood Road Repair ★ Fixing Local Roads - Pothole Repair Program Disaster Recovery Funding Arrangement Regional Emergency Road Repair Fund	5,879,966	(5,879,966)	-	6,713,665	(6,713,665)	-	314,670	(314,670)	-				Asset Manager
Routine Road Maintenance & Renewal - Local Roads Carry out routine and programmed maintenance for local roads. Roads To Recovery Program	1,008,021	(2,792,769)	(1,784,748)	1,008,021	(2,792,769)	(1,784,748)	1,008,021	(2,792,769)	(1,784,748)	1,008,021	(2,792,769)	(1,784,748)	Director of Infrastructure
Routine Road Maintenance & Renewal - Regional Roads Carry out routine and programmed maintenance for regional roads. Regional Road Block Grant	745,000	(745,000)	-	745,000	(745,000)	-	745,000	(745,000)	-	745,000	(745,000)	-	Director of Infrastructure
Shoulder/Kerb & Gutter Rehabilitation Program ★ Rehabilitate kerb, gutter, and shoulder at Nowranie Road, Southey Street, Jerilderie Street, Campbell Street at Carrington Street) Local Roads & Community Infrastructure Program - Phase 4 Part B	581,449	(581,449)	-										Director of Infrastructure
Town Maintenance Provide maintenance services such street cleaning, signage and other services in towns/urban areas.													Infrastructure Manager
Christmas Lights	-	(3,083)	(3,083)	-	(3,160)	(3,160)	-	(3,239)	(3,239)	-	(3,320)	(3,320)	Infrastructure Manager
Stormwater Pump Replacement				-	(7,153)	(7,153)							Infrastructure Manager
Routine Town Maintenance	-	(341,247)	(341,247)	-	(350,544)	(350,544)	-	(359,704)	(359,704)	-	(369,105)	(369,105)	Director of Infrastructure

Capital Works

Deliver construction programs to build new infrastructure assets and facilities to meet community needs.

Director of
Infrastructure

	2025			2026			2027			2028			Subject To Funding Opportunity			Responsible Officer
	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	

Building Construction & Renovation










Construct new council buildings and facilities as well as renovation and extension projects.

Director of
Infrastructure

5 Brolga Place Refurbishment ★	-	(30,000)	(30,000)													Economic Development Officer
The Willows Renovations ★														✓		Director of Infrastructure
Coleambally Preschool & Long Day Care Facility ★														✓		Director of Infrastructure
Construction of 10 Argoon Avenue, Jerilderie Construct General Manager's residence at 10 Argoon Avenue, Jerilderie as part of the <i>Housing Replacement Strategy</i> . ★	-	(567,500)	(567,500)													Director of Infrastructure
Construction of Housing, Darlington Point Construct two 3-4 bedroom homes in the Young Street subdivison (Lots 1 and 14), once completed. ★	-	(700,000)	(700,000)													General Manager
Construction of Housing, Jerilderie Construct four 2-bedroom homes in Jerilderie (two in Wunnamurra Estate). ★	-	(1,000,000)	(1,000,000)													General Manager

<p>Darlington Point Caravan Park Cabin Replacement ★</p> <p>Replace cabins at Darlington Point Riverside Caravan Park.</p> <p>Local Government Recovery Grant</p>	1,000,000	(1,000,000)	-												Director of Planning, Community & Development
<p>Darlington Point Office Extension ★</p>	-	(150,000)	(150,000)												Director of Infrastructure
<p>Darlington Point Preschool & Long Day Care Facility ★</p> <p>Construct a preschool and long day care facility at Darlington Point (subject to anticipated receipt of relevant developer contributions)</p>				-	(2,000,000)	(2,000,000)							✓		Director of Infrastructure
<p>Jerilderie Courthouse Renovations ★</p>													✓		Director of Infrastructure
<p>Jerilderie Lift & Change ★</p> <p>Construct a lift and change public toilet at Luke Park in Jerilderie</p> <p>Local Roads & Community Infrastructure Program - Phase 4 Part A</p>	437,721	(437,721)	-												Director of Infrastructure
<p>Jerilderie Medical Centre ★</p> <p>Develop a new medical facility in Jerilderie (subject to anticipated receipt of relevant developer contributions).</p>				-	(5,000,000)	(5,000,000)							✓		Director of Infrastructure
<p>Jerilderie Office Modifications ★</p>	-	(100,000)	(100,000)												Director of Infrastructure
<p>Jerilderie Police Stables Restoration Project ★</p>													✓		Director of Infrastructure

<p>Young Street Housing Development Project Build 3- and 4-bedroom houses in the Young Street subdivision at Darlington Point to assist in addressing the short-to-medium term housing shortage in the area. ★</p>					✓	Director of Infrastructure	
<p>Other Capital Works Deliver other major construction projects like streetscaping, drainage, carparks etc.</p>						Director of Infrastructure	
<p>Brolga Place Streetscape Upgrade ★ Stronger Country Communities Fund – Round 5 Stronger Communities Fund – Round 2</p>	380,000	(380,000)	-				Director of Infrastructure
<p>Carrington Street Off-Street Parking Works ★ Provide drainage, kerb and gutter, and off-street parking areas adjacent to Carrington Street, Darlington Point. Local Roads & Community Infrastructure Program – Phase 3</p>	651,606	(651,606)	-				Director of Infrastructure
<p>Coleambally Cemetery Fencing & Irrigation ★ Install 440m long 1.8m high wire exclusion fencing around the cemetery boundary, and install automatic watering system. Local Roads & Community Infrastructure Program – Phase 4 Part A</p>	80,000	(80,000)	-				Director of Infrastructure
<p>Coleambally Depot Redevelopment ★</p>	-	(260,000)	(260,000)				Director of Infrastructure
<p>Coleambally Water Facility Upgrade ★ Stronger Communities Fund – Round 1</p>					✓	Director of Infrastructure	

Darlington Point Oval Sporting Facility Upgrades  <small>Stronger Communities Fund - Round 1</small>	135,562	(135,562)	-						Director of Planning, Community & Development	
Darlington Point Riverside Caravan Park Development  Implement the caravan park masterplan.							-	(10,808,150)	(10,808,150)	Director of Infrastructure
Darlington Point Water Facility Upgrade  <small>Stronger Communities Fund - Round 1</small>									✓	Director of Infrastructure
Darlington Point Water Reservoir  Install second reserve tank at Darlington Point. <small>Stronger Communities Fund - Round 1</small>	691,787	(700,000)	(8,213)							Director of Infrastructure
Installation of Irrigation System at The Willows 	-	(16,000)	(16,000)							Director of Infrastructure
Jerilderie Cemetery Restoration Project  To be completed in line with masterplan prepared in October 2021.									✓	Director of Infrastructure
Jerilderie Water Facility Upgrade  <small>Stronger Communities Fund - Round 1</small>									✓	Director of Infrastructure
Minor Depot Capital Works As per Council's asset register.							-	(20,695)	(20,695)	Director of Infrastructure
Solar Lighting Installation at Darlington Point Boat Ramp & Carpark 	-	(73,000)	(73,000)							Director of Infrastructure
Town Entrance Sign Upgrade 	-	(75,000)	(75,000)							Director of Infrastructure

<p>Turf Wicket & Practice Nets No. 1 Oval Coleambally Install turf wicket and practice nets at No. 1 Oval Coleambally (1 x concrete pad with advanced synthetic turf and chain wire fencing). <small>Local Roads & Community Infrastructure Program - Phase 4 Part A</small></p>	175,000	(175,000)	-					Director of Infrastructure
<p>Subdivision Construction Undertake industrial and residential subdivision works.</p>								Director of Infrastructure
<p>Young St Subdivision Complete the Young Street Subdivision at Darlington Point. <small>Stronger Communities Fund - Round 2</small></p>	-	(2,159,048)	(2,159,048)					Director of Infrastructure

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Design Engineering

Undertake engineering design and technical specifications for infrastructure projects.

Director of
Infrastructure

	2025			2026			2027			2028			Subject To Funding Opportunity			Responsible Officer
	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	
Design Engineering	-	(142,464)	(142,464)	-	(147,450)	(147,450)	-	(151,873)	(151,873)	-	(156,429)	(156,429)				Director of Infrastructure

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Emergency Management & Response

Plan for and coordinate council's preparedness and response capabilities for emergencies such as storms, fires and floods.

Director of
Infrastructure

	2025			2026			2027			2028			Subject To Funding Opportunity			Responsible Officer
	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	
Local Emergency Management Committee Attend and report on Local Emergency Management Committee meetings.		✓			✓			✓			✓					Director of Infrastructure

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Other Operations														Infrastructure Manager		
Undertake other operational services and maintain associated infrastructure assets.																
	2025			2026			2027			2028			Subject To Funding Opportunity			Responsible Officer
	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	
Bush Fire Risk Mitigation Works														Asset Manager		
Implement programs to reduce bush fire risks, such as hazard reduction burning and vegetation management.																
Bush Fire Risk Mitigation Works Undertake bush fire mitigation works, to provide access for fire fighting, and deliver projects that increase the resilience of NSW communities to bush fire. Bush Fire Risk Mitigation & Resilience Grant	10,000	(15,000)	(5,000)	10,000	(15,000)	(5,000)	10,000	(15,000)	(5,000)	10,000	(15,000)	(5,000)				Director of Infrastructure
Electricity & Gas Infrastructure														Director of Infrastructure		
Maintain council electricity and gas infrastructure assets and services.																
Interment														Infrastructure Manager		
Conduct burials and plinth installations at council cemeteries.																
Interment Excavate graves, facilitate burials, and install plinths at cemeteries as required.	94,462	(99,600)	(5,138)	96,824	(102,090)	(5,266)	99,245	(104,642)	(5,398)	101,726	(107,258)	(5,533)				Infrastructure Manager
Street Lighting Infrastructure														Director of Infrastructure		
Manage installation, maintenance and operations of street lighting across the local area.																
Swimming Pool Operations														Infrastructure Manager		
Maintain public swimming pool infrastructure.																
Swimming Pool Operations	-	(144,546)	(144,546)	-	(149,174)	(149,174)	-	(153,429)	(153,429)	-	(157,805)	(157,805)				Infrastructure Manager

Private Works

Undertake private works on a fee-for-service basis utilising council's resources and capabilities.

Infrastructure
Manager

	2025			2026			2027			2028			Subject To Funding Opportunity			Responsible Officer
	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	
Private Works	359,625	(307,449)	52,176	368,616	(316,606)	52,009	377,831	(325,283)	52,548	387,277	(334,199)	53,078				Infrastructure Manager

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State Road Maintenance & Capital Works (RMCC Contract)

Deliver maintenance and capital works on state roads as a contracted service provider.

Senior Technical
Officer RMCC

	2025			2026			2027			2028			Subject To Funding Opportunity			Responsible Officer
	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	
Routine Maintenance Annual Plan (RMAP) Deliver the annual TfNSW RMAP contract works to a standard that consistently meets the contract requirements.	528,650	(528,650)	-	541,866	(541,866)	-	555,413	(555,413)	-	569,298	(569,298)	-				Senior Technical Officer RMCC
TfNSW Works Orders	1,702,852	(1,702,852)	-	1,315,000	(1,315,000)	-	1,347,875	(1,347,875)	-	1,381,572	(1,381,572)	-				Senior Technical Officer RMCC
State Road Maintenance & Capital Works (RMCC Contract)	-	(22,540)	(22,540)	-	(23,329)	(23,329)	-	(24,029)	(24,029)	-	(24,750)	(24,750)				Senior Technical Officer RMCC

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Water & Sewer Operations

Operate and maintain council's water supply and sewerage infrastructure networks and treatment facilities.


Infrastructure
Manager

	2025			2026			2027			2028			Subject To Funding Opportunity			Responsible Officer
	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	Income	Costs	Net	

Sewer Operations

Operate and maintain Council's sewerage network, including treatment plants and pump stations.

Infrastructure
Manager

Darlington Point Sewerage Plant Upgrade 							-	(300,000)	(300,000)							Director of Infrastructure
Sewerage System Renewals & Replacements - Collection System							-	(97,157)	(97,157)							Director of Infrastructure
Sewerage System Renewals & Replacements - Pump Stations	-	(100,546)	(100,546)	-	(106,478)	(106,478)	-	(56,772)	(56,772)	-	(42,396)	(42,396)				Director of Infrastructure
Sewerage System Renewals & Replacements - Treatment Plant	-	(107,957)	(107,957)	-	(68,009)	(68,009)				-	(17,456)	(17,456)				Director of Infrastructure
Sewer Operations	778,908	(339,390)	439,518	798,380	(350,701)	447,679	818,340	(360,931)	457,409	838,798	(371,461)	467,338				Infrastructure Manager


Water Supply Operations

Operate and maintain Council's water supply infrastructure.

Infrastructure
Manager

Darlington Point Water Main - Dead End Link-Ups	-	(30,000)	(30,000)	-	(30,000)	(30,000)	-	(30,000)	(30,000)	-	(30,000)	(30,000)				Director of Infrastructure
Water Supply System - Renewals & Replacements - Extraction & Treatment	-	(57,506)	(57,506)	-	(11,482)	(11,482)	-	(9,661)	(9,661)	-	(89,647)	(89,647)				Director of Infrastructure
Water Supply System Renewals & Replacements - Reticulation System	-	(173,337)	(173,337)	-	(178,581)	(178,581)	-	(138,765)	(138,765)	-	(149,781)	(149,781)				Director of Infrastructure
Water Supply Operations	1,381,602	(613,786)	767,816	1,416,142	(632,785)	783,357	1,451,546	(650,496)	801,049	1,487,834	(668,707)	819,127				Director of Infrastructure



An aerial photograph of a vast forest during sunset. The sky is a mix of blue and orange, with the sun low on the horizon. The trees are mostly green, but some are showing yellow and orange hues, indicating autumn. A white text box is centered in the upper half of the image, containing the text 'PART 2 FINANCIAL INFORMATION'.

PART 2
**FINANCIAL
INFORMATION**

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Part 2: Financial Information

Our annual budget is a blueprint for how and where Murrumbidgee Council spends its money each year and where the money comes from to pay for the services we provide. It sets out how much we will spend on operating and capital expenditure for parks and gardens, roads, public safety, sporting facilities, and a wide range of other functions.

Planning Assumptions

Rates & Annual Charges

Council's major source of operating income is the levying of rates.

Rates will increase by the maximum amount allowable under the rate peg each year. For years beyond 2024-25, a continued increase of 4.5% has been assumed.

User Charges & Fees

Generally, user charges and fees are assumed to increase in line with CPI.

It is noted that not all statutory charges increase annually in line with CPI, however for the purposes of financial modelling these fees are assumed to increase in line with CPI over the long term.

Water and sewer charges are based on projections that move Council towards the *Best-Practice Management of Water Supply and Sewerage Guidelines* issued by the NSW Department of Water & Energy.

Grants & Contributions

Financial Assistance Grant

The Financial Assistance Grant is calculated using a formula that considers the population of the Local Government areas, road lengths, and a number of other factors. Given the complexity of the formula, Council has assumed that these grants will increase in line with the forecast CPI in the budget year.

In the 2023-24 financial year, an 100% advance prepayment of the Financial Assistance Grant was made. As the timing for future years is uncertain, it is assumed that from 2024-25 onwards the payment will be received in the year to which it relates.

Other Recurrent Grant Revenue

Council has assumed recurrent grant revenue will continue with an increase determined by projected CPI.

Investment Revenue

An investment return of 4% has been used, with the funds assumed to be invested being based on budgeted cash balances.

Other Revenue and Income

Other revenue and income amounts are assumed to increase in line with CPI.

Salaries and Wages

The current *Local Government (State) Award 2023* dictates pay increases of 3.5% for the 2024-25 financial year and 3% for the 2025-26 financial year. Beyond that, pay is assumed to increase in line with CPI projections. An additional 0.5% is assumed to account for both future Award increases and staff competency/performance increases.

Required superannuation guarantee contributions are legislated to increase from 11% of wages in the 2023-24 financial year to 11.5% in 2024-25 and 12% from 2025-26. Beyond that, the 12% rate is assumed. This increased rate is payable on increased wages.

In addition, the Award provides for two gross lump sum payments in 2024-25 and 2025-26 to employees with at least 12 months continuous service with the employer as at 30 June 2024, being equivalent to \$1,000 or 0.5% of the employee's salary system rate of pay, whichever is the greater. With around 100 employees, the estimated cost of this payment to Council is approximately \$100,000 for each of these two financial years which is reflected in the LTFP.

Materials, Contracts and Other Operating Costs

Expenditure on materials, contracts and other operating costs has been generally based on CPI. The exceptions to this are expenditures that do not recur every year or have been identified as increasing by an amount different to CPI.

Borrowings

Murrumbidgee Council is currently awaiting Ministerial Approval to advance a \$3m internal loan from its sewer fund for the subdivision of Young Street, with the balance of \$1.5m already funded through the Stronger Communities Fund. This proposed borrowing is reflected in this plan.

Pricing of the Young Street subdivision has yet to be determined. For the purposes of financial projects, sales of the properties have been assumed to be at \$110,000 excluding GST, at a rate of 5 lots per year.

Projected Unrestricted Cash Position

Council has set an unrestricted cash target of \$1.5m and is projected to meet this target over the coming financial years.

2023 (Audited)	2024	2025	2026	2027	2028
2,125,023	2,215,462	1,805,232	1,941,541	1,924,167	2,095,599

2025 Income Statement - By Fund

	General Fund	Water Fund	Sewer Fund
Income from continuing operations			
Grants and contributions provided - capital	11,100,436	691,787	
Grants and contributions provided - operating	12,335,751		
Interest and investment income	1,033,409	159,212	231,929
Net gain/(loss) from the disposal of assets			
Other income	212,030		
Other revenues	735,360	3,905	2,034
Rates and annual charges	5,368,054	827,814	742,650
User charges and fees	2,880,456	541,755	27,529
	33,665,495	2,224,472	1,004,143
Expenses from continuing operations			
Borrowing costs	(248,271)		
Depreciation, amortisation and impairment	(7,178,611)	(434,697)	(561,480)
Employee benefits and on-costs	(7,187,709)	(365,501)	(282,609)
Materials and services	(11,268,212)	(718,127)	(320,889)
Other expenses	(775,795)		(7,434)
	(26,658,598)	(1,518,324)	(1,172,413)
Net profit from continuing operations	7,006,897	706,148	(691,765)

2025 Cashflow Statement – By Fund

	General Fund	Water Fund	Sewer Fund
Cash flows from operating activities - receipts			
Grants and contributions	20,708,267	-	-
Interest received	889,301	159,212	87,821
Other operating receipts	4,716,483	3,905	2,034
Rates and annual charges	5,368,054	827,814	742,650
User charges and fees	2,880,456	541,755	27,529
	34,562,560	1,532,684	860,035
Cash flows from operating activities - payments			
Other operating payments	(780,932)	-	(7,434)
Payments for materials and services	(14,606,306)	(718,127)	(320,889)
Payments to employees	(7,331,660)	(365,501)	(282,609)
	(22,718,898)	(1,083,627)	(610,932)
Cash flows from investing activities - receipts			
Other investing receipts	-	-	383,067
Proceeds from sale of IPPE	360,000	-	-
	360,000	0	383,067
Cash flows from investing activities - payments			
Payments for IPPE	(13,187,947)	(960,843)	(208,503)
	(13,187,947)	(960,843)	(208,503)
Cash flows from financing activities - receipts			
	0	0	0
Cash flows from financing activities - payments			
Repayment of borrowings	(487,230)		
	(487,230)	0	0
Net cash flow	(1,471,515)	(511,786)	423,667

Projected 2023 – 2028 Income Statement – Consolidated

	2023 (Audited)	2024	2025	2026	2027	2028
Income from continuing operations						
Grants and contributions provided - capital	3,877,000	7,922,180	11,792,223	73,191	74,771	76,390
Grants and contributions provided - operating	13,570,000	8,769,393	12,335,751	10,620,565	8,551,630	8,720,545
Interest and investment income	907,000	1,141,302	1,136,333	955,319	860,716	998,814
Net gain/(loss) from the disposal of assets	(1,075,000)					
Other income	175,000	208,292	212,030	215,521	219,100	222,768
Other revenues	498,000	608,519	741,299	757,745	773,639	789,930
Rates and annual charges	6,276,000	6,587,462	6,924,832	7,195,550	7,375,440	7,559,825
User charges and fees	2,944,000	3,152,722	3,449,739	3,105,559	3,183,198	3,262,778
	27,172,000	28,389,870	36,592,208	22,923,451	21,038,494	21,631,050
Expenses from continuing operations						
Borrowing costs	0	(101,375)	(104,163)	0	0	0
Depreciation, amortisation and impairment	(7,173,000)	(7,955,999)	(8,174,789)	(8,379,159)	(8,588,638)	(8,803,354)
Employee benefits and on-costs	(7,820,000)	(7,886,279)	(7,835,818)	(8,109,081)	(8,194,246)	(8,423,987)
Materials and services	(7,614,000)	(10,423,353)	(12,293,543)	(9,519,515)	(7,462,302)	(7,588,985)
Other expenses	(629,000)	(744,202)	(771,470)	(762,264)	(779,803)	(797,781)
	(23,236,000)	(27,111,208)	(29,179,782)	(26,770,019)	(25,024,989)	(25,614,107)
Net profit from continuing operations	3,936,000	1,278,662	7,412,425	(3,846,568)	(3,986,495)	(3,983,057)

Projected 2023 – 2028 Cashflow Statement – Consolidated

	2023 (Audited)	2024	2025	2026	2027	2028
Cash flows from operating activities - receipts						
Grants and contributions	18,083,000	11,155,871	20,708,267	10,693,757	8,626,401	8,796,935
Interest received	657,000	1,141,302	1,136,333	955,319	860,716	998,814
Bonds, deposits and retentions received	34,000	-	-	-	-	-
Other operating receipts	1,824,000	4,165,564	4,722,422	4,825,812	4,930,823	5,038,459
Rates and annual charges	6,262,000	6,587,462	6,924,832	7,195,550	7,375,440	7,559,825
User charges and fees	2,883,000	3,152,722	3,449,739	3,105,559	3,183,198	3,262,778
	29,743,000	26,202,921	36,941,594	26,775,997	24,976,578	25,656,812
Cash flows from operating activities - payments						
Other operating payments	(825,000)	(858,363)	(776,607)	(767,530)	(785,201)	(803,314)
Payments for materials and services	(7,707,000)	(13,672,106)	(15,631,636)	(12,941,061)	(10,969,386)	(11,183,747)
Payments to employees	(7,649,000)	(7,915,473)	(7,979,770)	(8,258,122)	(8,347,785)	(8,582,159)
	(16,181,000)	(22,445,942)	(24,388,013)	(21,966,714)	(20,102,372)	(20,569,220)

Cash flows from investing activities - receipts						
Sale of investments	16,700,000	-	-	-	-	-
Sale of real estate assets	300,000	-	-	-	-	-
Proceeds from sale of IPPE	624,000	1,584,480	360,000	-	-	-
Sale of intangible assets	44,000	-	-	-	-	-
	17,668,000	1,584,480	360,000	0	0	0
Cash flows from investing activities - payments						
Payments for IPPE	(7,341,000)	(13,480,740)	(14,357,292)	(13,896,237)	(2,961,889)	(2,341,973)
Purchase of investments	(16,700,000)	-	-	-	-	-
Acquisition of term deposits	(17,041,000)	-	-	-	-	-
Purchase of real estate assets	(334,000)	-	-	-	-	-
	(41,416,000)	(13,480,740)	(14,357,292)	(13,896,237)	(2,961,889)	(2,341,973)
Cash flows from financing activities - receipts						
	0	0	0	0	0	0
Cash flows from financing activities - payments						
Repayment of borrowings	0	(101,375)	(104,163)	-	-	-
	0	(101,375)	(104,163)	0	0	0
Net cash flow	(10,186,000)	(8,240,656)	(1,547,874)	(9,086,954)	1,912,317	2,745,619

Projected Reserve Movements

Caravan Park Reserve

Prior to and during the late-2022 flooding events, a number of cabins were sold from the Darlington Point Caravan Park. The net sale proceeds from these cabins is to be allocated to a reserve to fund future development of the caravan park and implementation of the master plan.

	2025	2026	2027	2028
Opening Balance	190,000	190,000	190,000	190,000
Closing Balance	190,000	190,000	190,000	190,000

Carry Over Works Reserve

Projects not completed at 30 June funded by general revenue and carried forward to following financial year.

	2025	2026	2027	2028
Opening Balance	3,054,409	8,939	2,670	2,670
Website Upgrade	(30,000)	-	-	-
Cover Over Washdown Bay	(40,000)	-	-	-
Workshop Hoist	(127,500)	-	-	-
Asset Revaluations - General	(15,000)	-	-	-
Password Manager & Multi-Factor Authentication	(7,000)	-	-	-
Civica Authority Upgrade	(10,247)	-	-	-
Asset Revaluation: Buildings & Other Assets	(3,550)	(6,269)	-	-
Reconciliation Action Plan (RAP)	(2,625)	-	-	-
Business Feasibility Studies	(30,000)	-	-	-

Installation of Irrigation System at <i>The Willows</i>	(16,000)	-	-	-
Construction of 10 Argoon Avenue, Jerilderie	(567,500)	-	-	-
Young St Subdivision	(2,159,048)	-	-	-
Solar Lighting Installation at Darlington Point Boat Ramp	(37,000)	-	-	-
Closing Balance	8,939	2,670	2,670	2,670

Coleambally Town Development Reserve

In accordance with s 495 of the *Local Government Act 1993*, Council may make a special rate towards meeting the costs of any works, services, facilities or activities provided or undertaken by Council within any part of the Council's area. The special rate must be levied on rateable properties that, in Council's opinion, will benefit, contribute, or have access to the proposed works, services, facilities or activities.

Until the 2020 financial year, Council levied a Town Improvement Rate on properties in Coleambally which is retained in this reserve and is proposed to be expended on future subdivision development at Coleambally.

	2025	2026	2027	2028
Opening Balance	532,480	532,480	532,480	532,480
Closing Balance	532,480	532,480	532,480	532,480

Darlington Point Real Estate Development Reserve

To fund future real estate development at Darlington Point.

	2025	2026	2027	2028
Opening Balance	-	137,683	275,365	413,048
Sale of Young Street Subdivision	520,750	520,750	520,750	520,750
Sewerage Fund Loan - Young St Subdivision	(383,067)	(383,068)	(383,067)	(383,067)
Closing Balance	137,683	275,365	413,048	550,731

Deposits, Retentions & Bonds

	2025	2026	2027	2028
Opening Balance	60,296	60,296	60,296	60,296
Closing Balance	60,296	60,296	60,296	60,296

Development Contributions Reserve

Sections 7.11 & 7.12 of the *Environmental Planning & Assessment Act 1979* enables Council to levy contributions as a consequence of development. The Act requires Council to set these funds aside to be used specifically for the provision of these facilities.

	2025	2026	2027	2028
Opening Balance	609,469	7,671,119	734,310	799,081
Development Contributions	61,650	63,191	64,771	66,390
Darlington Point Preschool & Long Day Care Facility	-	(2,000,000)	-	-
Planning Negotiations	7,000,000	-	-	-
Jerilderie Medical Centre	-	(5,000,000)	-	-
Closing Balance	7,671,119	734,310	799,081	865,472

Domestic Waste Management Reserve

Section 496 of the Local Government Act 1993 (the Act) requires Council to levy an annual charge for the provision of domestic waste management services, which include garbage and recycling services. Under the legislation, Council cannot finance these services from ordinary rates so the charge must be sufficient to recover reasonable costs of providing these services.

	2025	2026	2027	2028
Opening Balance	66,873	67,203	65,991	63,946
Domestic Waste Management Operations	330	(1,212)	(2,045)	(2,923)
Closing Balance	67,203	65,991	63,946	61,023

Employee Entitlements Reserve

Provide funds for employee leave entitlements (such as annual leave or long service leave) which have been accrued but not yet paid. The target balance of this fund is equal to the provision for employee entitlements (as calculated annually and reported in Council's financial statements; as at 30 June 2023 this figure was \$3.08m). The movement in this fund will be subject to further review.

	2025	2026	2027	2028
Opening Balance	1,276,986	1,463,174	1,654,017	1,849,631
Leave Obligations	186,188	190,843	195,614	200,504
Closing Balance	1,463,174	1,654,017	1,849,631	2,050,135

Energy Saving Initiatives Reserve

To fund projects that reduce Council's billed energy consumption. At 30 June each year, any budgeted electricity expenditure in excess of the actual electricity expenditure is to be reinvested in the reserve. (This calculation has yet to be undertaken for the 2024 financial year.)

	2025	2026	2027	2028
Opening Balance	-	-	-	-
Closing Balance	-	-	-	-

Financial Assistance Grant Advance Payment Reserve

To set aside Financial Assistance Grants received in advance for the next years' general operations. At the time of writing, the timing of receipt of the 2025 Financial Assistance Grant is yet to be confirmed. Should a prepayment be received, it will be included within this reserve.

	2025	2026	2027	2028
Opening Balance	-	-	-	-
Closing Balance	-	-	-	-

Infrastructure Replacement Reserve

These funds are available for the replacement of Council's infrastructure.

	2025	2026	2027	2028
Opening Balance	1,957,798	359,856	529,703	686,008
Jerilderie Office Modifications	(100,000)	-	-	-
Coleambally Depot Redevelopment	(260,000)	-	-	-
Final Levee Upgrade Activities	(89,942)	-	-	-
Minor Depot Capital Works	-	-	(20,695)	-
Darlington Point Office Extension	(150,000)	-	-	-
Town Entrance Sign Upgrade	(75,000)	-	-	-
Construction of Housing, Jerilderie (To Be Repaid)	(1,000,000)	-	-	-
Buildings - Minor Capital Works	-	-	-	(25,140)
Stormwater Pump Replacement	-	(7,153)	-	-
Replenish Infrastructure Replacement Reserve	77,000	177,000	177,000	177,000
Closing Balance	359,856	529,703	686,008	837,868

Jerilderie Monash Committee Reserve

Council holds funds on behalf of the Jerilderie Monash Committee.

	2025	2026	2027	2028
Opening Balance	152,202	-	-	-
Jerilderie Monash Committee	(152,202)	-	-	-
Closing Balance	-	-	-	-

Jerilderie Real Estate Development Reserve

To fund future real estate development at Jerilderie.

	2025	2026	2027	2028
Opening Balance	416,152	416,152	416,152	416,152
Closing Balance	416,152	416,152	416,152	416,152

Other Trust Funds

The balance of this reserve is to be subject to further review.

	2025	2026	2027	2028
Opening Balance	181,492	179,492	177,492	175,492
Lions Club of Darlington Point Community Grant	(2,000)	(2,000)	(2,000)	(2,000)
Closing Balance	179,492	177,492	175,492	173,492

Plant Replacement Reserve

To provide funds for the purchase of plant and fleet assets. The movement in this fund will be subject to further review.

	2025	2026	2027	2028
Opening Balance	2,120,079	1,866,713	1,604,102	1,333,418
Internal Plant Hire	3,338,094	3,421,546	3,507,085	3,594,762
Fuel Tax Credits	63,191	64,771	66,390	68,050
Fringe Benefits Tax	20,550	21,064	21,590	22,130
Fleet & Plant Maintenance	(2,191,389)	(2,249,085)	(2,306,819)	(2,366,041)
Insurance Costs	(198,409)	(203,369)	(208,454)	(213,665)
Closing Balance	2,311,116	3,366,042	4,445,834	5,551,070

Risk Management Reserve

StateCover rebates received, to be expended on risk management initiatives.

	2025	2026	2027	2028
Opening Balance	73,341	99,589	126,494	154,071
StateCover Mutual Safety & Wellbeing Incentive	26,248	26,905	27,577	28,267
Closing Balance	99,589	126,494	154,071	182,338

Section 355 Committee Funds

	2025	2026	2027	2028
Opening Balance	189,297	195,332	201,518	207,858
Balmeringa Senior Citizens Units	8,485	8,697	8,915	9,138
Section 355 Committee Support	(2,450)	(2,511)	(2,574)	(2,639)
Closing Balance	195,332	201,518	207,858	214,357

Sewer Fund

Isolate cash available to sewerage services to enable a continuity of operations to meet the needs and expectations of Council and the community. These funds can only be used to fund sewerage operations, or projects and programs which are directly related to sewerage operations.

	2025	2026	2027	2028
Opening Balance	1,859,456	2,278,003	2,773,637	3,014,971
Sewerage Fund Income & Expenditure	85,467	144,505	171,576	242,283
Sewerage Fund Loan - Young St Subdivision	383,067	383,068	383,067	383,067
Water & Sewer Fund Administration & Management Charges	(131,112)	(134,718)	(138,086)	(141,538)
Investments	81,127	102,779	124,777	149,666
Darlington Point Sewerage Plant Upgrade			(300,000)	
Closing Balance	2,278,003	2,773,637	3,014,971	3,648,450

Specific-Purpose Unexpended Grants Reserve

Council receives grant funds for specific projects and purposes. It is common that grants will be expended across different financial years and this reserve allows unexpended grant funds to be isolated and retained for expenditure on the project for which the grant was received.

	2025	2026	2027	2028
Opening Balance	10,967,108	6,086,878	1,573,213	1,258,543
Grant Funds Expended	(4,880,230)	(4,513,665)	(314,760)	-
Closing Balance	6,086,878	1,573,213	1,258,543	1,258,543

State Emergency Service

	2025	2026	2027	2028
Opening Balance	15,000	15,000	15,000	15,000
Closing Balance	15,000	15,000	15,000	15,000

Water Fund

These funds can only be used to fund water supply operations, or projects and programs which are directly related to water supply operations.

	2025	2026	2027	2028
Opening Balance	3,764,758	3,940,435	4,200,009	4,524,422
Water Fund Income & Expenditure	279,026	358,566	412,778	304,607
Water & Sewer Fund Administration & Management Charges	(254,432)	(261,429)	(267,964)	(274,663)
Investments	151,082	162,437	179,600	196,250
Closing Balance	3,940,435	4,200,009	4,524,422	4,750,615



PART 3
**STATEMENT
OF
REVENUE
POLICY**



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Part 3: Statement of Revenue Policy

The Statement of Revenue details how rates and annual charges are set, as well as fees and charges for use of Council facilities and services.

In addition to ordinary rates, Council will levy annual charges for the following services in 2024-25:

- Domestic waste management services
- Water supply services
- Sewerage services

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Ordinary Rates

Categorisation of Land

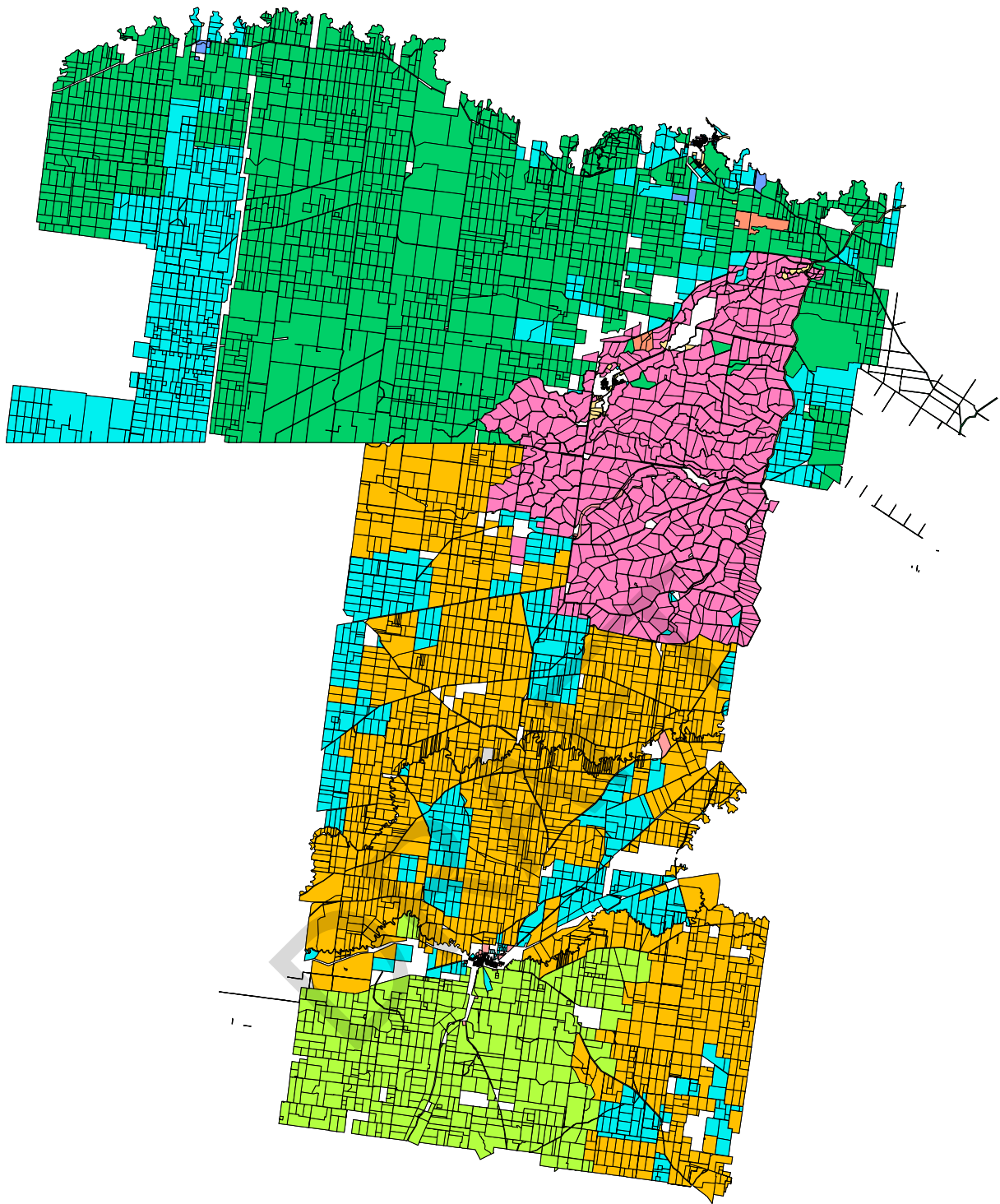
Council is required under s 514 of the *Local Government Act 1993* to categorise all rateable land into four broad categories. The categories are principally determined by the “dominant use” of the land and not by the zoning of the land. Zoning may be considered when determining the category of vacant land. Ratepayers who believe that their property has been incorrectly classified can seek amendment to the categorisation. Further details can be obtained by contacting Council’s revenue staff.

Under s 529 of the *Local Government Act* Council is able to determine a sub-category of the ordinary rate. For the 2024-25 financial year, Murrumbidgee Council will levy rates in the following categories and sub-categories, which are the same as those in the previous three financial years:

Categories (defined by the s 514 of the <i>Local Government Act 1993</i>)			Subcategories
Farmland	s 515 of the <i>Local Government Act 1993</i>	Land is categorised as farmland if it is a parcel of rateable land valued as one assessment and its dominant use is for farming or agricultural production. Rural residential land is not categorised farmland.	Low Intensity
			Medium Intensity Murrumbidgee
			Medium Intensity Jerilderie
			High Intensity Coleambally Irrigation Area
			High Intensity Murray Irrigation Area
Residential	s 516 of the <i>Local Government Act 1993</i>	Land is categorised as residential if it is a parcel of rateable land valued as one assessment and its dominant use is for residential accommodation or rural residential land or, if it is vacant land, it is zoned or otherwise designated for use under an environmental planning instrument for residential purposes.	Coleambally
			Darlington Point
			Jerilderie
			Rural Residential














Mining	s 517 of the <i>Local Government Act 1993</i>	Land is to be categorised mining if it is a parcel of rateable land valued as one assessment and its dominant use is for a coal mine or metalliferous mine. <i>Note: there are no parcels within the Murrumbidgee local government area with this classification.</i>	N/A
Business	s 518 of the <i>Local Government Act 1993</i>	Land is to be categorised as business if it cannot be categorised as farmland, residential or mining. Caravan parks and manufactured home communities are to be categorised business.	Coleambally
			Darlington Point
			Jerilderie
			Solar

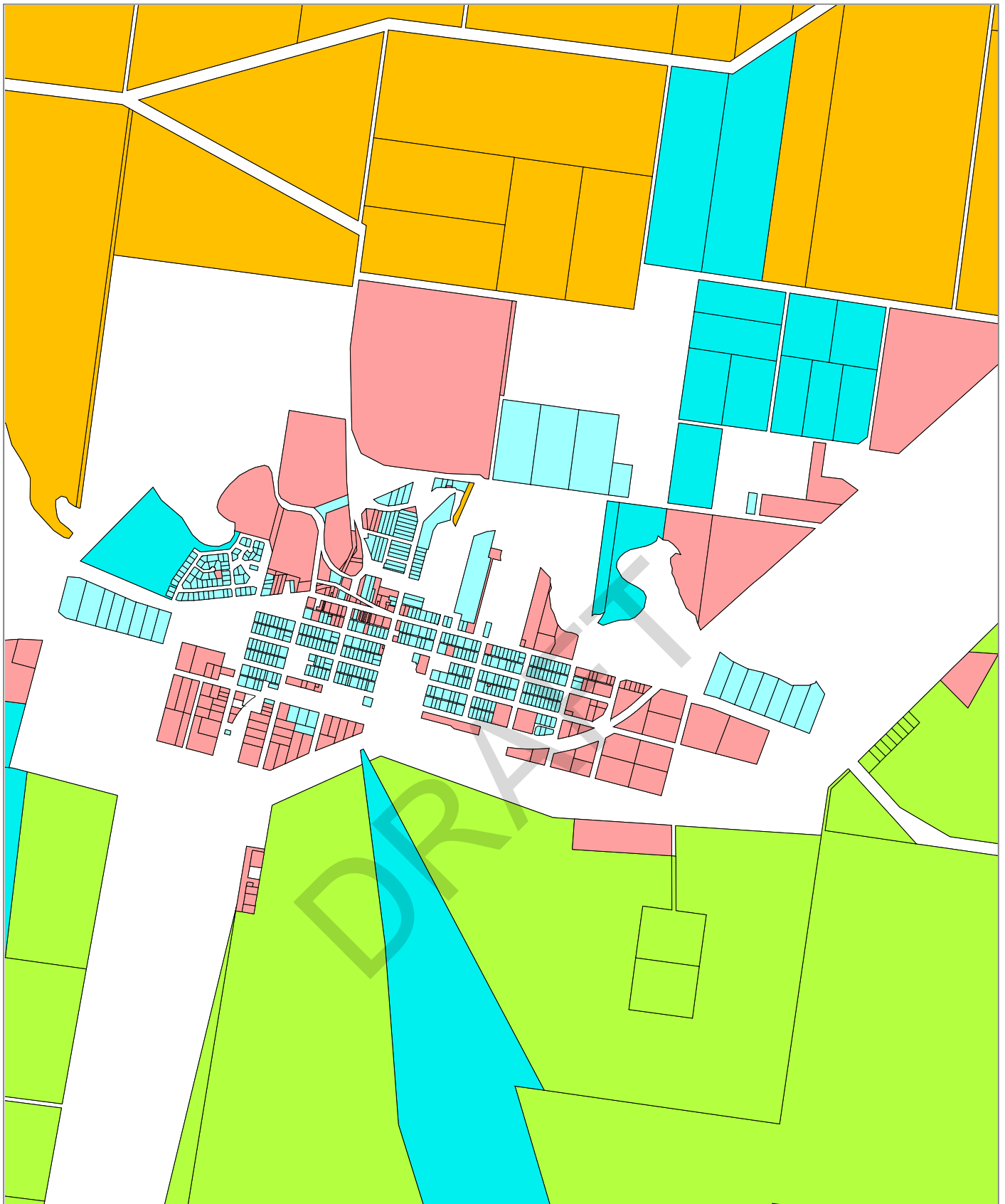
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Murrumbidgee Rate Code Map

Legend

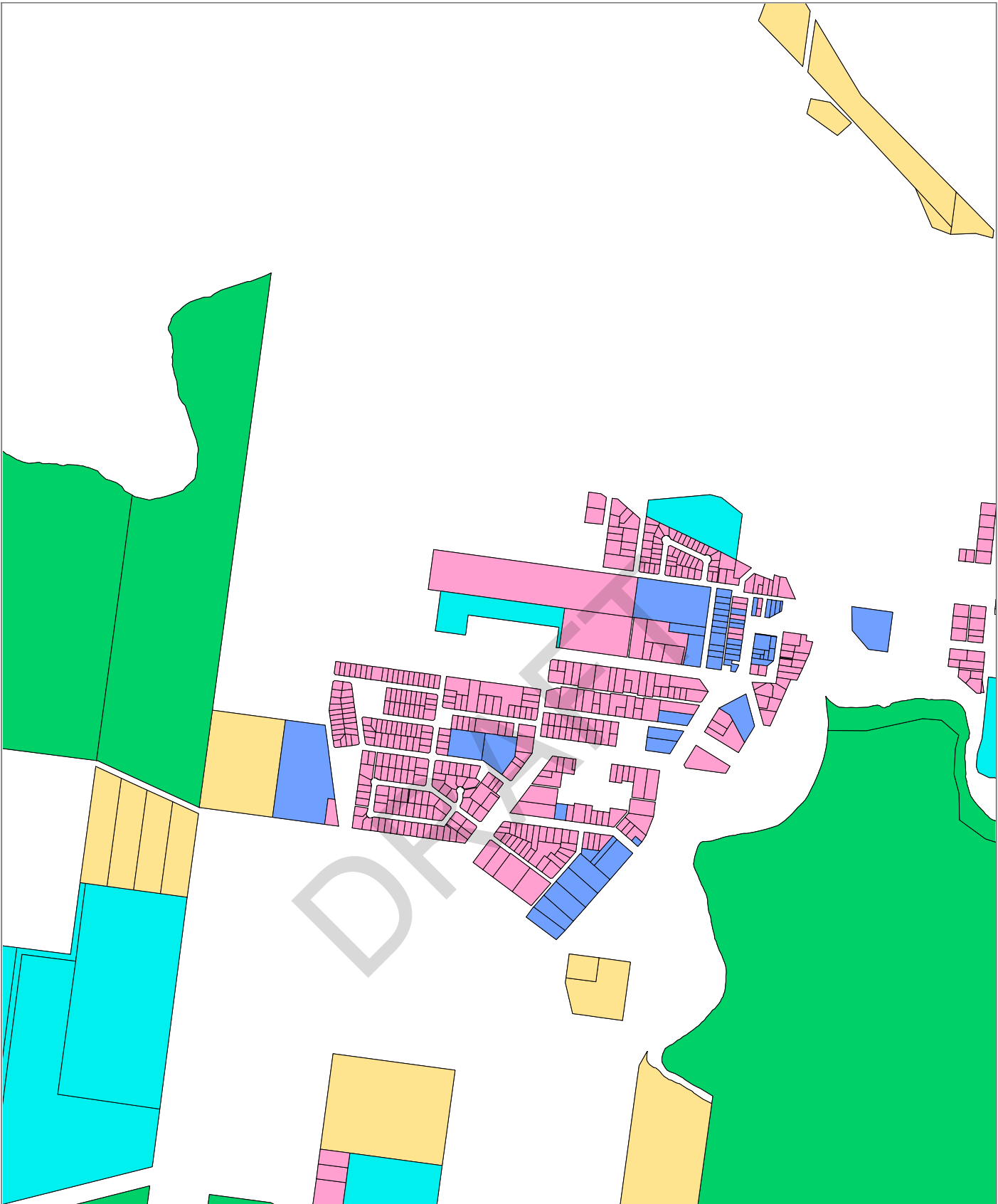
 Business - Jerilderie	 Farmland - High Murray	 Residential - Darlington Point
 Business - Coleambally	 Farmland - Low	 Residential - Jerilderie
 Business - Solar	 Farmland - Medium Jerilderie	 Residential Rural
 Business- Darlington Point	 Farmland - Medium Murrumbidgee	
 Farmland - High Coleambally	 Residential - Coleambally	



Jerilderie Rate Code Map

Legend

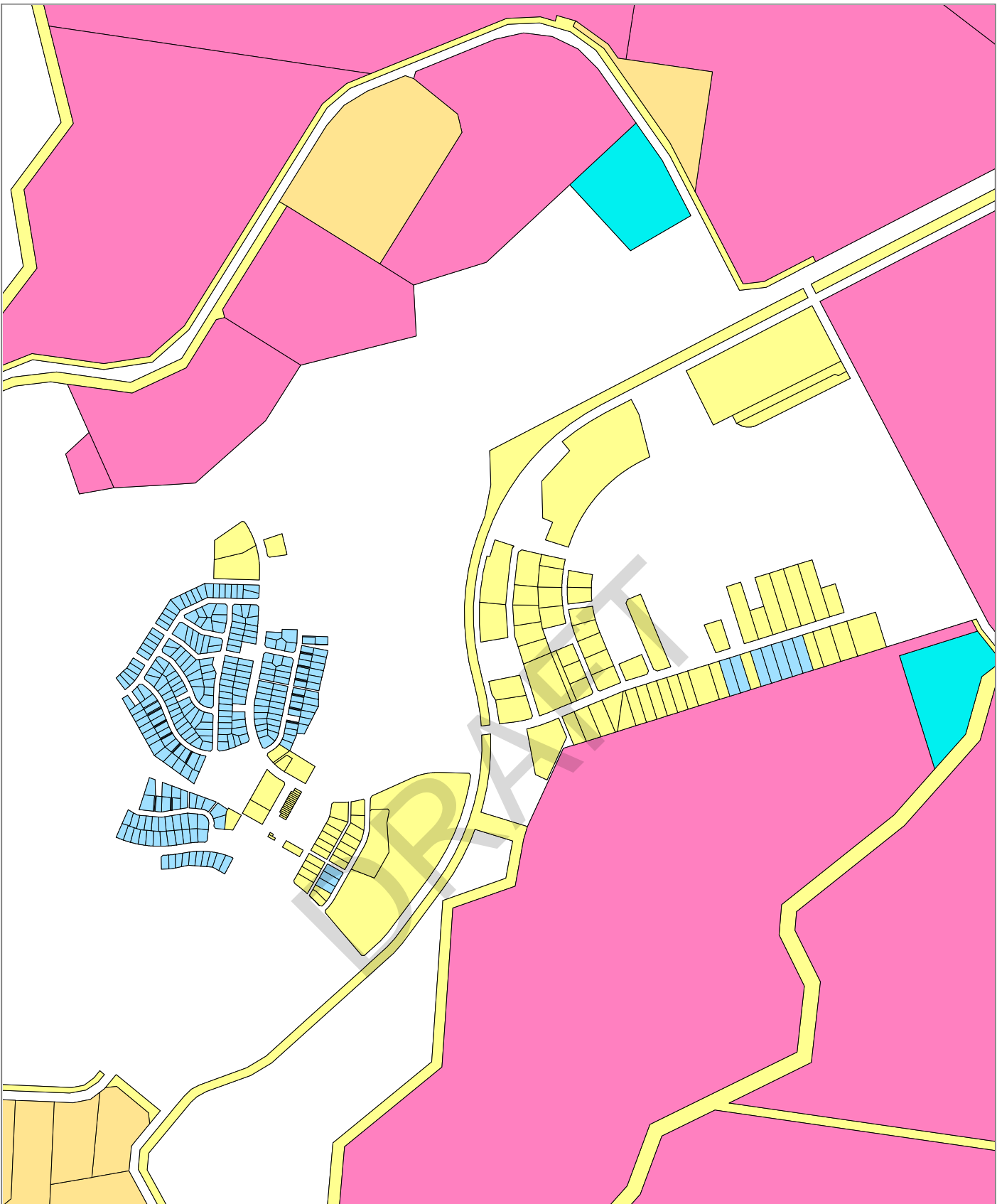
 Business - Jerilderie	 Farmland - High Murray	 Residential - Darlington Point
 Business - Coleambally	 Farmland - Low	 Residential - Jerilderie
 Business - Solar	 Farmland - Medium Jerilderie	 Residential Rural
 Business- Darlington Point	 Farmland - Medium Murrumbidgee	
 Farmland - High Coleambally	 Residential - Coleambally	



Darlington Point Rate Code Map

Legend

 Business - Jerilderie	 Farmland - High Murray	 Residential - Darlington Point
 Business - Coleambally	 Farmland - Low	 Residential - Jerilderie
 Business - Solar	 Farmland - Medium Jerilderie	 Residential Rural
 Business- Darlington Point	 Farmland - Medium Murrumbidgee	
 Farmland - High Coleambally	 Residential - Coleambally	



Coleambally Rate Code Map

Legend

- | | | |
|--|--|--|
|  Business - Jerilderie |  Farmland - High Murray |  Residential - Darlington Point |
|  Business - Coleambally |  Farmland - Low |  Residential - Jerilderie |
|  Business - Solar |  Farmland - Medium Jeriderie |  Residential Rural |
|  Business- Darlington Point |  Farmland - Medium Murrumbidgee | |
|  Farmland - High Coleambally |  Residential - Coleambally | |

Valuations

Under the *Valuation of Land Act 1916* Council is required to use the most current land values when calculating ordinary and special rates. These values are provided by the NSW Valuer General (VG), the independent statutory authority responsible for determining land values in NSW. The latest values provided by the VG are being used for levying rates in the 2023-24 rating year have a base date of 1 July 2022. These valuations will also be used for the coming rating year, 2025-26, with new valuations anticipated in 2026-27.

Rate Peg

The NSW Government introduced rate pegging in 1978. Rate pegging limits the amount by which Council can increase its rate revenue from one year to the next. The amount of the rate peg was previously set by the Minister for Local Government, but from 2011-12 has been set by the Independent Pricing and Regulatory Tribunal (IPART) using a Local Government Cost Index and Productivity Factor. All councils are subject to the annual rate peg unless otherwise covered by an approved variation. IPART determined a 2024-25 rate peg for Murrumbidgee Council of 4.5%, which included a zero-population factor.

Rates Harmonisation

During the 2020-21 financial year Council worked through a process to adopt a harmonised rate structure to take effect from 1 July 2021. The process was guided by the legislative requirements set out in the *Local Government Act* and the *Local Government Amendment (Rates) Bill 2021*.

The phasing in requires the retention of existing categories and sub-categories for the duration of the harmonisation period, with the harmonisation of farmland assessments to be undertaken over five years, finishing in 2025-26.

Rating Structure

The following table provides a summary of the 2024-25 rates structure.

Rating Sub-Category	No. of Assessments (May 2024)	Base Amount (\$)	Ad Valorem Rate (c / \$ land value)	Forecast Income (\$)
Residential - Coleambally	266	100	0.00479364	66,735
Residential - Darlington Point	481	100	0.00530110	190,451
Residential - Jerilderie	420	100	0.00614763	167,216
Residential - Rural	78	100	0.00377760	59,893
Business - Coleambally	101	200	0.00349975	57,721
Business - Darlington Point	42	200	0.00362817	30,227
Business - Jerilderie	153	200	0.00633549	112,093

Business - Solar	7	200	0.01133449	92,050
Farmland - Low	161	200	0.00166666	372,261
Farmland - Medium Murrumbidgee	90	300	0.00243280	886,637
Farmland - Medium Jerilderie	82	300	0.00152130	684,133
Farmland - High Coleambally Irrigation	376	300	0.00530082	1,571,487
Farmland - High Murray Irrigation	159	300	0.00208876	740,993

Billing Methodology

The *Local Government Act* provides for rates to be paid either in lump sum by 31 August or by four quarterly instalments, due:

- 31 August
- 30 November
- 28 February
- 31 May

Variations to Rate Revenue

The estimates of rate revenue for 2024-25 comply with the relevant provisions of the *Local Government (General) Regulation 2005*, *Local Government Act 1993* and the *Council Rating and Revenue Raising Manual*.

Variations will occur throughout the budget year between the estimated rate revenue and the actual income received. Reasons for these variations include:

- Properties being withheld from rating, pending revised valuation particulars from the NSW Valuer General. This occurs when properties are subdivided and new valuation particulars are provided for the newly-created lots. This usually results in an increase in the valuation base for the following year.
- Properties being rated for previous years upon receipt of new valuation particulars. Council's ability to rate is contingent upon the Valuer General's supply of respective land valuations. This may result in some properties not being rated for a particular year until subsequent rating periods. This artificially inflates the rating revenue received for the year in which the rates are actually levied.
- Previously non-rateable properties becoming rateable during the year and vice-versa
- Amalgamation of assessments

Domestic Waste Management Service Charges

Council is required under s 496 of the *Local Government Act 1993* to make and levy an annual charge for the provision of domestic waste management services for each parcel of rateable land for which the service is available.

FOGO and Recycling Streams

From July 2023, the townships of Coleambally, Darlington Point and Jerilderie moved to a three-bin system for kerbside waste collection. The three streams of kerbside waste collection are:

- General waste -red lid
- Recycling - yellow lid
- Food Organics and Garden Organics (FOGO) - bright green lid

Schedule of Charges

Type	No. Services	Annual Charge	Rate Per Week	Forecast Income
<p>Domestic Waste Management Service – Residential/Business</p> <p><i>Purpose:</i> Cover cost of Council's three-stream waste and recycling collection services (including transportation and processing) plus the whole of life cost for managing waste including the remediation of landfills.</p> <p><i>Applies to:</i> each occupied residential or business unit which includes dwellings and each separate occupancy in any flat, townhouse, duplex, dual occupancy, including non-rateable residential premises. It does not include service for a secondary dwelling (as defined in the <i>Environmental Planning and Assessment Act 1979</i>) which are charged as an additional service.</p> <p><i>Provides:</i> Access to Council's three-bin collection service consisting of:</p> <ul style="list-style-type: none"> • Weekly collection of a 240L FOGO bin 	1,320	\$330	\$6.35	\$435,600

<ul style="list-style-type: none"> • Fortnightly collection of a 120L or 240L general waste bin • Fortnightly collection of a 240L recycling bin • One kerbside clean-up service per year 				
<p>Domestic Waste Management Availability Charge</p> <p><i>Purpose:</i> Fund waste management facilities to meet potential future demands from vacant land.</p> <p><i>Applies to:</i> All vacant parcels of rateable land within Council's waste collection area.</p>	127	\$49	\$0.94	\$6,223

Additional Services

The cost for additional services is shown in the table below:

Type	No Services	Annual Charge	Rate Per Week	Forecast Income
FOGO 240L (collected weekly)	4	\$72	\$1.38	288
Recycling 240L (collected fortnightly)	36	\$108	\$2.08	3,888
General Waste 240L (collected fortnightly)	239	\$200	\$3.85	47,800

Water Supply Services

Access Charges

The water service access charge is a fixed annual fee for the connection to, or ability to connect to, the water supply system. This includes:

- residential and non-residential properties that are connected to a Council water supply system and supplied with water from that system; and
- vacant land situated within 225 metres of a Council water main whether or not the property is connected to Council's water supply provided it is possible to supply water to the property if requested

A water access charge is levied on all units or dual occupancy properties (whether strata subdivided or not).

It is charged in advance and properties with multiple water connections are levied multiple charges.

This charge is set to cover asset replacement and recurrent costs. For 2024-25 Council will apply an increase of 5% for most water access charges. An increase of 15% will apply to a small number of business access charges in Coleambally and Darlington Point as we move towards the full implementation of the *Best-Practice Management of Water Supply and Sewerage Guidelines* issued by the NSW Department of Water & Energy.

Consumption Charges

Water consumption charges will be issued separately in four quarterly accounts and are based on a two-tiered system with the first tier covering basic household water consumption of 250kL per annum.

Since 2007, under the *Best-Practice Management of Water Supply and Sewerage Guidelines*, all new units are required to be metered and billed individually.

Land which is exempt from ordinary rates (pursuant to sections 555 or 556 of the *Local Government Act 1993*) is not exempt from these charges as the charge is limited to the cost of providing the service to the land (section 503(2)).

Schedule of Charges

Murrumbidgee North

Water Access Charges – Potable or Recycled Networks

Where a property has more than one occupancy (e.g., a granny flat) an additional 20mm access charge will be levied per occupancy.

Meter Size	2023-24 (\$)	2024-25 (\$)	% Change	Assessments	Projected Income (\$)
20mm/additional	282	296	5%	802	237,392
25mm	441	462	5%	24	11,088
32mm	722	758	15%	2	1,516
40mm	856	984	15%	3	2,952
50mm	952	1,095	15%	17	18,615
100mm	1,058	1,217	15%	3	3,651
				851	275,214

Water Consumption Charges – Potable Water

Type	2023-24 (\$)	2024-25 (\$)	% Change	Billable kL Consumed	Projected Income (\$)
0-125kL	0.63	0.67	5%	110,340	69,514
126kL +	0.96	1.01	5%	294,259	282,489
				404,599	352,003

Murrumbidgee South

Water Access Charges – Potable or Recycled Networks

Type	Meter Size	2023-24 (\$)	2024-25 (\$)	% Change	Assessments	Projected Income (\$)
Filtered	20mm filtered	401	421	5%	544	229,024
	25mm filtered	627	658	5%	7	4,606
	32mm filtered	1,027	1,078	5%	17	18,326
	80mm filtered	6,416	6,736	5%	1	6,736
Raw		595	625	5%	550	343,750
					1,119	602,442

Water Consumption Charges – Potable Water

Type		2023-24 (\$)	2024-25 (\$)	% Change	Billable kL Consumed	Projected Income (\$)
Filtered	0-250kL	2.28	2.40	5%	78,458	178,884
	250kL +	3.27	3.44	10%	6,259	20,467
Raw		1.20	1.26	5%	859	1,030
					85,576	200,381

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Sewerage Services

Access Charges

The sewerage service access charge is a fixed annual fee for the connection to, or ability to connect to, the sewerage supply system. This includes:

- residential and non-residential properties that are connected to a Council sewer mains
- vacant land situated within 75 metres of a Council sewer main whether or not the property is connected, provided that it is possible to connect the property to the sewer main if requested

All units (whether strata title or not) are levied the sewerage access charge in accordance with the tables below.

Where a property has more than one separate occupancy (e.g., a granny flat), excluding non-rateable properties, an additional charge shall be levied per occupancy in accordance with the *Best-Practice Management of Water Supply and Sewerage Guidelines*.

Coleambally

Type	Size	2023-24 (\$)	2024-25 (\$)	% Change	Assessments	Projected Income
Church buildings		53	56	5%	3	168
Multiple units		205	215	5%	19	4,085
Rateable	20mm	412	433	5%	294	127,302
	25mm	644	676	10%	14	9,464
	32mm+	673	774	15%	6	4,644
					336	145,663

Darlington Point

Type	Size	2023-24 (\$)	2024-25 (\$)	% Change	Assessments	Projected Income
Church buildings		45	48	7%	2	96
Multiple units		265	284	7%	4	1,136
Rateable	20mm	532	569	7%	447	254,343
	25mm	832	889	14%	7	6,223
	32mm+	840	966	15%	12	11,592
					472	273,390

Jerilderie

Type	Size	2023-24 (\$)	2024-25 (\$)	% Change	Assessments	Projected Income
Church buildings		65	70	7%	4	280
Non-rateable properties		114	122	7%	1	122
Rateable	20mm	629	673	7%	485	326,405

	25mm	983	1,052	7%	6	6,312
	32mm+	1,611	1,723	7%	16	27,568
					512	360,687

Usage Charges

In line with best- practice sewerage pricing, residential customers receive a uniform annual sewerage bill, and hence no usage charges apply to these assessments.

For non-residential customers an appropriate sewer usage charge is required for the estimated volume discharged to the sewerage system, together with an access charge based on the capacity requirements that their loads place on the system relative to residential customers.

The volume discharged is estimated at 50-90% of the water usage for the same assessment dependent on the type of business.

Meter Size	2023-24 (\$)	2024-25 (\$)	% Change	Billable kL	Projected Income (\$)
Residential	N/A	N/A	N/A	N/A	N/A
Non- residential	0.93	0.96	3%	18,514	17,219
				18,514	17,219

Non-residential assessments may also attract a Liquid Waste annual charge and usage fees, which are both set out in Council's *Fees and Charges*.

Pensioner Rebates

Holders of a Pensioner Concession Card who own and occupy a rateable property are eligible for a pensioner concession. Section 575 of the *Local Government Act 1993* provides for a pensioner rebate of:

- up to 50% of ordinary rates, to a maximum of \$250
- up to 50% of water supply rates, to a maximum of \$87.50, and
- up to 50% of sewerage rates, to a maximum of \$87.50

Under the State's existing mandatory Pensioner Concession Scheme, the State Government reimburses the Council 55% of the pensioner concession. The Council funds the remaining 45%.

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Interest Charge

Interest, in accordance with section 566(3) of the *Local Government Act 1993*, is charged on overdue rates and charges. The Minister for Local Government determines the maximum amount of interest on an annual basis.

The charge is simple interest charged at a percentage per annum, calculated on a daily basis. Council has the ability to reduce and/or waive interest in extenuating circumstances and will consider such requests under its *Rates, Fees & Charges Hardship Policy*.

Council will adopt the maximum amount as determined by the Minister for 2024-25, which is 10.50% per annum.

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Borrowings & Other Revenue Sources

Borrowings

Murrumbidgee Council is awaiting Ministerial Approval to advance a \$3m internal loan from its sewer fund for the subdivision of Young Street, with the balance of \$1.5m already funded through the Stronger Communities Fund.

Council is also actively seeking funding for the redevelopment of the Darlington Point Caravan Park (as indicated below), and, should it be successful in obtaining this funding, intends to seek external borrowing to fund its share of any co-contribution.

Grants

Murrumbidgee Council will always seek to leverage grant or other funding opportunities that benefit our community. This includes those which specifically support Council's strategic and operational priorities (such as those identified in the *Operational Plan* and *Delivery Program*) but also extends to other projects that may have been unforeseen at the time of preparing those plans.

Council has identified a number of projects for which it specifically intends to seek funding as the opportunity becomes available. A number of these projects are identified in the activity listing as "subject to grant funding". These include, but are not limited to:

Young Street Housing Development: The Young Street Housing Development project proposes to build up to 17 3- and 4-bedroom houses over 3 years in the Young Street subdivision at Darlington Point to assist in addressing the short-to-medium term housing shortage in the area. Should funding become available, Council proposes to contribute 17 lots from the Young Street subdivision to this project.

Caravan Park Redevelopment: Council has completed a masterplan for the Darlington Point Caravan Park which it intends to seek grant funding to implement. Council had previously secured funding to commence this project under the *Building Better Regions Fund*, which was subsequently discontinued on 24 October 2022.

Water Facility Upgrades: Council recognises that the water facilities in its three townships are urgently in need of upgrade or replacement. Funding was secured as part of the *Stronger Communities Fund* and Council has received further commitments from the *Safe and Secure Water Program*. These works will be undertaken as soon as possible subject to the concurrence of NSW Public Works but capital expenditure is not included in the budget until the quantum and timing of costs can be ascertained.

Other Projects:

- Medical centre construction and/or extension
- The construction of early learning centres/preschools
- Hall upgrade works
- Park upgrade works
- Sports ground upgrades

- Masterplan development and implementation
- CCTV camera installation
- Installation of lighting at Darlington Point boat ramp
- Kerb and gutter reconstruction
- Bridge replacement
- Footpath/cycleway reconstruction

Disaster Recovery Funding Arrangements (DRFA)

Natural disaster declarations were issued for the Murrumbidgee Council Local Government Area in August 2022 (AGRN 1030) September 2022 (AGRN 1034) in relation to severe weather and flooding events in the region.

Council expects to receive a total of nearly \$7.8m to undertake reconstruction and repair work on its roads following this event. This amount will be expended over the coming financial years.

DRAFT

Fees & Charges

All of Murrumbidgee Council's fees and charges that are not subject to statutory control are reviewed on an annual basis prior to finalisation of the Council's annual operating budget. However, fees and charges can be reviewed and approved at other times by the Council in accordance with the Local Government Act and Regulations.

Should there be legislative changes, statutory fees will be updated accordingly. In accordance with section 610F of the *Local Government Act 1993*, Council will give at least 28 days public notice of changes to non-statutory fees and charges already adopted within the *Operational Plan*.

For details of the various methods of pricing which have been implemented by the Council, refer to the *2024-25 Fees & Charges* annexed to this document and to Council's *Fees & Charges Pricing Policy*.

Discretionary fees have generally been increased by 3.6% in line with CPI and further reviewed by relevant Council staff.

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Murrumbidgee COUNCIL

Fees and Charges
Murrumbidgee Council

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Explanation Table

Classifications

Pricing Policy

A	Subsidised or Community Services Obligation	The service is provided at zero cost to the ratepayer (full subsidy pricing) or less than the full cost of the service (partial subsidy pricing). The subsidy may be covered by cross-subsidisation (use of general revenue) or specific purpose funding (such as Government grant funding). This pricing policy may be appropriate when (a) the service is consumed by the community as a whole rather than having an exclusive benefit to individual users (b) as a short-term approach to stimulate demand for a service (c) where a market or cost recovery approach may result in widespread evasion or inappropriate adoption (d) where the service is targeted at low-income earners; or it is known that customers are unable to pay, but should nevertheless have access to the services on social justice grounds (e) where there is a low number of other service providers and Council believes there is merit in the service being provided (f) it is impractical to start collecting more (for example, due to the historical development of the facility, service or goods) (g) to encourage certain behaviours
B	Determined by Legislation	The price is set by legislation (usually State Government legislation), and Council does not have the opportunity to vary the cost. Where there is discretion within the statutory requirements, Council will set statutory prices at the maximum available.
C	Market	Services are priced on a full cost recovery basis, plus an allowance for profit. The setting of these fees will also be undertaken following National Competition Policy principles and the Trade Practices Act: competitively neutral pricing requires Councils to ascribe costs to their significant business operations that would normally be paid by non-government businesses providing the same services (e.g., rates, taxes and charges, and a rate of return on capital). This pricing policy may be appropriate where the service provided competes with the private sector, or to provide facilities, services or goods for customers at a price that enables Council to make a profit or to reduce losses to maintain financial viability.
D	Cost Recovery	Full cost recovery pricing will aim to recover all direct and indirect costs in providing a service, or as much as reasonably practicable, where the cost is less than market rates. This may be appropriate where it is known that customers are willing and able to meet cost recovery, but it is viewed as inappropriate for a public authority to seek to profit from it.

Name	Year 24/25 Fee (incl. GST)	Unit	GST	Fee Type
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Corporate & Community

Administration Fees

Photocopying & Fax

Fax Transmitting – First page	\$4.60		Y	D
Fax Receiving – First page	\$4.60		Y	D
Fax Receiving – Subsequent pages	\$0.70		Y	D
Plan Printing – A2 Black & White	\$6.30		Y	D
Plan Printing – A2 Colour	\$13.20		Y	D
Plan Printing – A1 Black & White	\$13.20		Y	D
Plan Printing – A1 Colour	\$22.50		Y	D
Plan Printing – A0 Black & White	\$16.20		Y	D
Plan Printing – A0 Colour	\$27.50		Y	D
Photocopies – up to 10 copies	\$0.70	copy	Y	D
Photocopies more than 10 copies and less than 100 copies	\$0.60	copy	Y	D
Photocopies more than 100 copies	\$0.50	copy	Y	D
Photocopies (own paper)	\$0.45	copy	Y	D
Photocopies (Colour) – up to 10 copies	\$1.55	copy	Y	D
Photocopies (Colour) more than 10 copies and less than 100 copies	\$1.25	copy	Y	D
Photocopies (Colour) more than 100 copies	\$1.05	copy	Y	D
Scanning of documents	\$4.60		Y	D

Dishonoured Cheques

Returned Cheque Fee	As per cost to Council	instance	N	D
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GIPA Applications Formal

Individual – Fee including first hour	\$30.00		N	B
Fee thereafter	\$30.00	hour	N	B

GIPA Applications Informal

Subsequent copies	Refer to photocopying charges		N	D
GIPAA – Informal Access Information if produced in electronic format	\$26.00		N	D

Interest on Overdue Rates & Charges

Accrual of Interest on Rates & Charges (refer 566(3) LGA 1993)	10.50%		N	B
Per annum accruing on a daily basis				

Secretarial Support

Administration staff	\$66.00	hour	Y	D
15 minute minimum				

Name	Year 24/25 Fee (incl. GST)	Unit	GST	Fee Type
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Section 603 Certificates

Section 603 Certificate	\$100.00		N	B
Section 603 Urgency Fee (within 48hrs)	\$23.50		N	D
Water Meter Reading – Special Application	\$60.00		N	D

Sundry Administration Activities/Information Research Fee

Professional/Technical Advice	At Cost		Y	D
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Laminating Fees

Laminating – A4	\$7.60		Y	D
Laminating – Card Pouch	\$3.40		Y	D
Laminating – A3	\$12.00		Y	D
Laminating – Poster	\$22.00		Y	D
Laminating – Map (shire, farm, etc)	\$30.50		Y	D

Name	Year 24/25 Fee (incl. GST)	Unit	GST	Fee Type
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Jerilderie Library

Jerilderie Library Member Services

Inter Library Loans – Public Libraries other than WRL	At Cost		Y	D
Inter Library Loans – NLA and University	At Cost		Y	D
Inter branch loan service	No Charge		Y	D
Transfer from other branch	No Charge		Y	D
Temporary Borrower Fee	\$20.00		N	D
Library Bags	\$3.20		Y	D
Internet Booking Fee	\$2.30		Y	D
Book reservation fee	No Charge		N	D
Provision of CD or USB Memory Stick	At Cost		Y	D
Latest fiction reservation	No Charge		N	D
Overdue items (Per overdue notice processing)	At Cost		N	D
Lost membership card	\$3.30		N	D
Lost items	Replacement Cost		N	D
Information research fee	\$53.50	half hour	Y	D

Name	Year 24/25 Fee (incl. GST)	Unit	GST	Fee Type
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Council Facility Hire

Fees for other Council facilities and/or regular user groups to be determined by negotiation.

Hall Hire

Hire - Wunnamurra Hall	\$384.00		Y	D
Hire - Ian Gilbert Room / Other Halls	\$316.00		Y	D
Dancing and Rehearsals	\$76.00		Y	D
Tea and Coffee per head	\$6.40		Y	D
Setting up of Wunnamurra Hall	\$235.50		Y	D
Setting up of seating/tables and other material (seating plan to be supplied by hirer)				
Setting Up Ian Gilbert Room	\$165.50		Y	D
Setting up of seating/tables and other material (seating plan to be supplied by hirer)				
Bond	\$666.00		N	D
Fully refundable if hall left in clean and respectable condition at conclusion of function. Cleaning costs withheld from bond on refund if left in unsuitable condition.				

Council Chambers Hire

Only to be let with concurrence of General Manager.

Hire of Council Chambers Jerilderie – Half day	\$125.50		Y	D
Hire of Council Chambers Jerilderie – Full day	\$234.50		Y	D
Tea and Coffee per head	\$6.40		Y	D

Jerilderie Racecourse Hire

All Racecourse Facilities	\$811.00		Y	D
Racecourse Tearooms & Kitchen	\$277.50		Y	D
Apex Shed, Bar Tearooms & Kitchen	\$666.00		Y	D
Racecourse Sheds and Stalls	\$417.00		Y	D
Apex Shed	\$417.00		Y	D

Shops/Office Rental

Council office rental	\$49.50	day	Y	D
Council office rental	\$25.00	half-day	Y	D

Monash Park Hire

Monash Park Club Room Hire	\$283.00		Y	D
Only available if regular users not using				

Monash Room Hire – Jerilderie Library

Tea and Coffee per head	\$6.40		Y	D
Multipurpose Room Hire	\$100.00		Y	D

Name	Year 24/25 Fee (incl. GST)	Unit	GST	Fee Type
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Banksi Room Hire – Jerilderie Library

Banksi Room	\$39.00		Y	D
Limited Seating, no food or drink, Library opening hours only				

Jerilderie Sports Complex & Gymnasium

Hire of complex (for non-private use)	\$33.00	hour	Y	A
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Name	Year 24/25 Fee (incl. GST)	Unit	GST	Fee Type
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Recreation

Jerilderie Gymnasium Membership

Fob deposit (refundable on return)	\$50.00		N	A
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Annual Membership

Annual Membership Fee	\$311.00	person	Y	A
Family annual membership	\$743.00	year	Y	A

Monthly Membership

Monthly Membership Fee (or part thereof)	\$35.00	month	Y	A
Monthly Membership Fee – Student (or part thereof)	\$26.00	month	Y	A
Monthly membership fee - Pensioner Concession Card holder	\$26.00	month	Y	A
Family membership (2 adults and school-aged children)	\$76.00	month	Y	A

Swimming Pool Entry

Adult – Entry Fee	\$0.00		Y	A
Child – Entry Fee	\$0.00		Y	A

Name	Year 24/25 Fee (incl. GST)	Unit	GST	Fee Type
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Infrastructure & Engineering

Cemetery

Proposed Interment Services Levy

Cemeteries & Crematoria NSW (CCNSW) is proposing to impose an interment services levy on cemetery operators, including councils, from 1 July 2024. Should this proposal be finalised, these additional fees will be included in the interment fees.

Ash Interment	\$69.30	each	Y	D
Burial	\$171.60	each	Y	D
Cremation	\$45.10	each	Y	D

Lawn Section

Overtime rates below apply for digging and backfilling of graves on Saturdays, Sundays, or public holidays. See 'Digging/Backfilling of Graves - Overtime Rates' section below.

Cemeteries & Crematoria NSW (CCNSW) is proposing to impose an interment services levy on cemetery operators, including councils, from 1 July 2024. Should this proposal be finalised, these additional fees will be added to the interment fees below - refer separate 'Proposed Interment Services Levy' section.

First interment and inscription of bronze plaque – lawn single	\$2,215.00		Y	D
First interment and inscription of bronze plaque – lawn double	\$2,455.00		Y	D
Reopening for second interment additional inscription – lawn	\$1,640.00		Y	D
Note : Council will not be responsible for damage to monumental work when a grave is re-opened				
Stillborn baby – lawn	\$1,615.00		Y	D
Non Standard Plaque	At Cost		Y	D

Monumental Section

Overtime rates below apply for digging and backfilling of graves on Saturdays, Sundays, or public holidays. See 'Digging/Backfilling of Graves - Overtime Rates' section below.

Cemeteries & Crematoria NSW (CCNSW) is proposing to impose an interment services levy on cemetery operators, including councils, from 1 July 2024. Should this proposal be finalised, these additional fees will be added to the interment fees below - refer separate 'Proposed Interment Services Levy' section.

First interment – single	\$1,630.00		Y	D
First Interment – double	\$1,930.00		Y	D
Re-opening for second interment – With monumental work	\$1,615.00		Y	D
Note : Council will not be responsible for damage to monumental work when a grave is re-opened				
Re-opening for second interment – Without monumental work	\$1,445.00		Y	D
Note : Council will not be responsible for damage to monumental work when a grave is re-opened				
Stillborn baby – single grave	\$1,205.00		Y	D

Digging/Backfilling of Graves - Overtime Rates

Charges for grave digging & backfilling in overtime

Backfill only – single / double or re-opened	\$152.50		Y	D
Lawn – Sunday single	\$2,845.00		Y	D
Lawn – Sunday double	\$3,245.00		Y	D
Lawn – Sat/Public Holiday/RDO – single	\$2,280.00		Y	D
Lawn – Sat/Public Holiday/RDO – double	\$2,640.00		Y	D

Name	Year 24/25 Fee (incl. GST)	Unit	GST	Fee Type
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Digging/Backfilling of Graves - Overtime Rates [continued]

Monumental – Sunday single	\$2,140.00		Y	D
Monumental – Sunday double	\$2,440.00		Y	D
Monumental – Sat/Public Holiday/ RDO – single	\$1,715.00		Y	D
Monumental – Sat/Public Holiday/ RDO – double	\$1,985.00		Y	D

Exhumation

Exhumation – Approval Fee	At Cost		Y	D
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Headstones

Council construction of plinth inclusive of monumental fees, plaque & placement upon gravesite	\$908.00		Y	D
Permission to erect monuments and headstones – Single Grave	\$160.00		N	D
Permission to erect monuments and headstones – Double Grave	\$160.00		N	D
Permission to erect monuments and headstones – RSL	\$65.00		N	D

Reservation of Burial Site

Single or double grave	\$287.50		Y	D
Pre-1989 interment fee will attract a credit.				

Rose Garden Section

Cemeteries & Crematoria NSW (CCNSW) is proposing to impose an interment services levy on cemetery operators, including councils, from 1 July 2024. Should this proposal be finalised, these additional fees will be added to the interment fees below - refer separate 'Proposed Interment Services Levy' section.

Burial of ashes in Rose Garden	\$2,215.00		Y	D
Including inscription of standard bronze plaque & standard rose				

Cinerarium Fees

Cemeteries & Crematoria NSW (CCNSW) is proposing to impose an interment services levy on cemetery operators, including councils, from 1 July 2024. Should this proposal be finalised, these additional fees will be added to the interment fees below - refer separate 'Proposed Interment Services Levy' section.

Interment of Ashes in cinerarium wall	\$857.00		Y	D
Including inscription of standard bronze plaque				

Name	Year 24/25 Fee (incl. GST)	Unit	GST	Fee Type
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Operations

Reinstatement of Culverts

Access culverts	At cost		Y	D
Standard culvert consists of a rubber ring jointed pipe 4.88 m x 375 mm diameter with precast headwalls and 5m ³ road base material				

Reinstatement of Footpaving

Footpaving reinstatement	At cost		Y	D
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Reinstatement of Kerb & Guttering

Kerb and guttering reinstatement	At cost		Y	D
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Road Opening Permit

Road Opening Permit including Inspection Fee – Domestic Works	\$91.50		N	D
Road Opening Permit including Inspection Fee – Rural and Commercial Works	\$297.50		N	D

Sale of Second-Hand Materials

Second-hand Concrete Pipes – 300mm diameter	\$40.50		Y	C
Second-hand Concrete Pipes – 375mm diameter	\$50.50		Y	C
Second-hand Concrete Pipes – 450mm diameter	\$70.00		Y	C
Second-hand Concrete Pipes – 525mm diameter	\$70.00		Y	C
Second-hand Concrete Pipes – 600mm diameter	\$100.00		Y	C
Second-hand Materials – Grader Blades	\$28.00		Y	C
Second-hand Materials – Grader Tyres	\$128.00		Y	C
Second-hand Materials – Truck Tyres 900x20 & 10x20	\$70.00		Y	C
Second-hand Materials – 200 litre drums	\$34.00		Y	C

Truck Wash – Jerilderie

Truck wash	\$0.85	minute	Y	C
Truck Wash Avdata Key Deposit	\$50.00		Y	C

Name	Year 24/25 Fee (incl. GST)	Unit	GST	Fee Type
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Water Charges

Meter Test Fee (Refunded if faulty)	\$80.00		N	D
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Sale of Water

Sale of Water From Standpipe	\$100 + \$3.44 per kL		N	D
Water Delivery Charge (10,000L) – Within LGA	\$172.00		N	D
Non-potable water only.				
Water Delivery Charge (10,000L) – Outside LGA	TBA		N	D

Water Connection

Filtered Water Connection Fees

Not applicable to Wunnamurra estate.

Filtered Water 20mm Tapping	\$727.00		N	D
Filtered Water 25mm Tapping	\$986.00		N	D
Filtered Water 32mm Tapping	\$1,290.00		N	D
Filtered Water 40mm Tapping	\$1,610.00		N	D
Filtered Water 50mm Tapping	\$1,910.00		N	D

Raw Water Connection Fees (Jerilderie)

Not applicable to Wunnamurra estate.

Raw Water 20mm Tapping	\$727.00		N	D
Raw Water 25mm Tapping	\$986.00		N	D
Raw Water 32mm Tapping	\$1,290.00		N	D
Raw Water 40mm Tapping	\$1,610.00		N	D
Raw Water 50mm Tapping	\$1,910.00		N	D

Water Fees – Other

Location fee for public utilities (callout per employee)	\$58.50		N	D
Service charge/per hr/per employee	\$84.50		N	D

Name	Year 24/25 Fee (incl. GST)	Unit	GST	Fee Type
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Sand & Gravel

Sale of Sand & Gravel – Coleambally & Darlington Point Areas

Delivered or ex-depot/pit

Loam and red sand (landfill, gardens, top dressing)	\$40.50	cubic metre	Y	C
Pit sand (for concreting)	\$51.50	cubic metre	Y	C
Kyola Pit sand (bricky sand)	\$83.50	cubic metre	Y	C
River sand - Darlington Point	\$96.00	cubic metre	Y	C
River sand - Coleambally	\$111.00	cubic metre	Y	C
Cracka Dust – Darlington Point	\$67.00	cubic metre	Y	C
Cracka Dust – Coleambally	\$79.00	cubic metre	Y	C
Black Road Base 20mm (crushed rock) – Darlington Point	\$75.00	cubic metre	Y	C
Black Road Base 20mm (crushed rock) – Coleambally	\$87.00	cubic metre	Y	C
Pink Road Base 20mm (crushed rock) – Darlington Point	\$85.50	cubic metre	Y	C
Pink Road Base 20mm (crushed rock) – Coleambally	\$98.00	cubic metre	Y	C
Aggregate 20mm – Darlington Point	\$114.50	cubic metre	Y	C
Small loads only				
Aggregate 20mm – Coleambally	\$128.00	cubic metre	Y	C
Small loads only				
Aggregate 10mm – Darlington Point	\$122.50	cubic metre	Y	C
Small loads only				
Aggregate 10mm – Coleambally	\$137.00	cubic metre	Y	C
Small loads only				

Sale of Sand & Gravel – Jerilderie Area

Mulch	\$32.50	cubic metre	Y	C
Aggregate (up to 3 cubic metres)	\$184.50	cubic metre	Y	C
Aggregate (3 cubic metres+)	By quotation.		N	C
Gravel	By quotation.	cubic metre	Y	C
Roadbase (up to 3 cubic metres)	\$81.50	cubic metre	Y	C
Road base (3 cubic metres+)	By quotation.		N	C
Metal dust	\$69.00	cubic metre	Y	C
Reject aggregate	\$34.00	cubic metre	Y	C

Name	Year 24/25 Fee (incl. GST)	Unit	GST	Fee Type
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Sewer

Sewer Connection Fees

Not applicable to Wunnamurra estate.

Connection fee where service exists	\$727.00		N	D
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Other Sewerage Activities

Sewer reconnection fee	\$149.00 + inspections		N	D
New subdivision or existing non-sewer rateable properties	Actual cost to connect service		N	D
Location fee for public utilities (callout per employee)	\$58.50		N	D
Service charge/per hr/per employee	\$84.50		N	D
Sewerage Inspection Fee	\$92.00		N	D

Name	Year 24/25 Fee (incl. GST)	Unit	GST	Fee Type
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Plant & Equipment

Plant Hire Rates

- Notes:
1. Backhoe and Loader will be charged at hourly rate plus travelling one way.
 2. Graders will be charged at hourly rate plus travel cost of \$55.00 per job.
 3. Minor Items of plant are only available with the operator at the rate of \$22.00 (inclusive of GST) per hour plus operator wages & oncosts.
 4. All plant items are only to be hired with an operator.
 5. Prices below are quoted for single-day hire. For longer-term hire, please contact Council for a quotation.

Generator	\$250.00	day	Y	C
Fuel to be purchased at own cost.				
Gravel Truck	\$203.50		Y	C
Gravel Truck with trailer	\$237.00		Y	C
Wheel Loader	\$331.00		Y	C
Excavator	\$237.00		Y	C
Street Sweeper	\$217.50		Y	C
Garbage Compactor	\$251.50		Y	C
Canter Dump Truck	\$130.00		Y	C
Maintenance Truck	\$130.00		Y	C
Backhoe	\$241.50		Y	C
Tractor	\$178.00		Y	C
Skid Steer Loader	\$206.00		Y	C
Truck with 17,000lt Water Tank	\$213.50		Y	C
Tar Patching Truck (Paveline)	\$217.50		Y	C
Drawn Roller	\$46.50		Y	C
Self Propelled Multi Tyred Roller	\$241.50		Y	C
Self Propelled Flat Drum Roller	\$241.50		Y	C
Self Propelled Padfoot Roller	\$241.50		Y	C
Self Propelled Flat Drum Roller – Pedestrian	\$103.50		Y	C
Slasher	\$60.00		Y	C
Tractor Driven Rotary Hoe	\$44.50		Y	C
Transfer Pump	\$46.50		Y	C
Pump – Axial Flow	\$88.00		Y	C
Trash Pump 76mm	\$46.50		Y	C
Vibrating Plate Compactor	\$61.50		Y	C
Super Dog Trailer Low Loader	\$133.50		Y	C
Emergency Trailer	\$133.50		Y	C
Tilt Bed Trailer	\$94.50		Y	C
Seca Sewerage Cleaner Jet Blaster	\$221.50		Y	C
Motor Grader	\$337.00		Y	C
Utilities/Vehicles	\$1.37 per km		Y	C
Rotary Hoe Stabiliser	\$131.50		Y	C
Woodchipper	\$186.00		Y	C
Welder – Megajet	\$89.00		Y	C
Mower – Ride on Mowers	\$93.50		Y	C
Mower – Wide Area	\$127.00		Y	C

Name	Year 24/25 Fee (incl. GST)	Unit	GST	Fee Type
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Plant Hire Rates [continued]

Mower – Front Deck Mower	\$114.50		Y	C
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Name	Year 24/25 Fee (incl. GST)	Unit	GST	Fee Type
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Planning & Environment

Biosecurity (Weeds)

Biosecurity Certificate

Biosecurity Certificate	\$66.00		N	D
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Priority Biosecurity Inspection

Biosecurity Inspection after issue of notice	\$120.50		N	D
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Priority Weeds Private Works

Noxious Weeds Spraying	At cost		N	D
One operator, vehicle and spray equipment				

Name	Year 24/25 Fee (incl. GST)	Unit	GST	Fee Type
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Companion Animals

Companion Animals Lifetime Registration

Dog – desexed (by relevant age) Registration fee for an animal desexed by the relevant desexing age	\$78.00	dog	N	B
Dog - desexed (by relevant age, eligible pensioner) Desexed animal owned by an eligible pensioner	\$32.00	dog	N	B
Dog - desexed (sold by pound/shelter) Desexed animal sold by an eligible pound or shelter	\$0.00	dog	N	B
Dog – not desexed or desexed after relevant age Combined registration fee and additional fee for an animal not desexed by the relevant desexing age	\$262.00	dog	N	B
Dog - not desexed (not recommended) Animal with written notification from a vet that it should not be desexed	\$78.00	dog	N	B
Dog - not desexed (not recommended, eligible pensioner) Animal owned by an eligible pensioner with written notification from a vet that it should not be desexed	\$32.00	dog	N	B
Dog – not desexed, recognised breeder Animal not desexed and kept by a recognised breeder for breeding purposes	\$78.00	dog	N	B
Dog - working Working dog	\$0.00	dog	N	B
Dog - service of the State Dog in the service of the State, for example, a police dog	\$0.00	dog	N	B
Assistance animal Assistance animal	\$0.00	animal	N	B
Cat – de-sexed or not de-sexed Registration fee	\$68.00	cat	N	B
Cat – desexed, eligible pensioner Desexed animal owned by an eligible pensioner	\$32.00	cat	N	B
Cat - desexed (sold by pound/shelter) Desexed animal sold by an eligible pound or shelter	\$0.00	cat	N	B
Cat - not desexed (not recommended) Animal with written notification from a vet that it should not be desexed	\$68.00	cat	N	B
Cat - not desexed (not recommended, eligible pensioner) Animal owned by an eligible pensioner with written notification from a vet that it should not be desexed	\$32.00	cat	N	B
Cat - not desexed (recognised breeder) Animal not desexed and kept by a recognised breeder for breeding purposes	\$68.00	cat	N	B
Registration late fee To be paid if registration fee has not been paid within 28 days after the date on which the animal is required to be registered	\$22.00	registration	N	B

Companion Animals Annual Permit

Cat – not desexed by four months of age	\$96.00	cat/year	N	B
Restricted breed dog or dog formally declared dangerous	\$230.00	dog/year	N	B

Name	Year 24/25 Fee (incl. GST)	Unit	GST	Fee Type
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Companion Animals Annual Permit [continued]

Permit late fee	\$22.00	late permit	N	B
Payable if the permit fee has not been paid 28 days after the date on which a permit was required to own the companion animal.				

Companion Animals Impounding Fees

Dog Seizure/Release Fee	\$37.00		N	D
Out of hours release fee	\$121.50		N	D
Seizure Fee for release of dog on second or subsequent occasion in 12 months	\$76.00		N	D
Maintenance fee for each day dog is in pound	\$19.60	weekday	N	D
Maintenance fee for each day dog is in pound	\$33.00	weekend day	N	D
Surrender of animal	\$129.50	animal	N	D
Cat seizure fee	\$37.00	animal	N	D
Maintenance fee for each day cat is in pound	\$12.40	weekday	N	D
Maintenance fee for each day cat is in pound	\$22.50	weekend day	N	D
Queen Cat and Kittens	\$37.00	day	N	D
Cat/Possum Trap Bond	\$67.00	hire	N	D
Sale of cat to recognised rescue organisation with Section 16d exemption for cats held at the pound	Nil	animal	Y	A

Name	Year 24/25 Fee (incl. GST)	Unit	GST	Fee Type
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Stock Pound

Deterrent Fees: Rates as listed below are double if re-impounding occurs within three months by the same owner

Stock Pound Impounding Fees - Base Fee

Sustenance changes will be payable in addition to this fee.

Horses, Cattle, Ass, Mule or Camel – 1st animal	\$40.50		N	D
Horses, Cattle, Ass, Mule or Camel – 2nd and additional animals	\$20.50		N	D
Goat or pig	\$20.50	animal	N	D
Rams, Ewes, Sheep and Lambs – 1-20	\$14.00		N	D
Rams, Ewes, Sheep and Lambs – 21-50	\$22.00		N	D
Rams, Ewes, Sheep and Lambs – 51-100	\$49.50		N	D
Rams, Ewes, Sheep and Lambs – each additional animal	\$0.70	head	N	D

Driving & Transportation Costs

Including pre pound release	Actual Cost		N	D
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Sustenance Charges

Animals other than companion animals	Actual cost +10%		N	D
Advertising	Actual cost +10%		N	D
Sale of Animals or Sale of Each Lot	\$42.50		Y	D

Name	Year 24/25 Fee (incl. GST)	Unit	GST	Fee Type
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Saleyards

Minimum Opening fee per sale	\$1,580.00		Y	D
Sheep sold Per head	\$0.70		Y	D
Sheep unsold per head	\$0.60		Y	D
Use of Yards – Overnight camping (water yard)	\$102.50		Y	D
Use of Yards – Sheep (drafting, marking etc) per head per day	\$0.19 Min. Fee excl. GST: \$85.00		Y	D

Name	Year 24/25 Fee (incl. GST)	Unit	GST	Fee Type
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Planning Certificates

Planning Certificates Application Fees

Section 10.7(2) Certificate per assessment (up to 5 lots)	\$69.00		N	B
Section 10.7 (2) Certificate (6 lots plus)	\$329.00		N	B
Section 10.7 (5) Certificate (per assessment – up to 5 lots)	\$104.60		N	B
Section 10.7 (2) & (5) Certificate (per assessment – up to 5 lots)	\$137.00		N	B
Section 10.7 (2) & (5) Certificate(per assessment – 6 lots plus)	\$521.00		N	B
Sewerage/ Drainage Diagram	\$45.00		N	D
Outstanding Notice and Orders Certificate (formally 735A & 121ZP)	\$133.50		N	D
Administration Charge upon refund	\$17.20		N	D
Urgency Fee (within 3 working days of application)	\$104.50		N	D
Reprint of S10.7 Certificate	\$31.50		N	D

Name	Year 24/25 Fee (incl. GST)	Unit	GST	Fee Type
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Public Health

Health Inspection Fees

Food Premise Inspection Fee (per inspection)	\$204.50		N	D
Improvement Notice – Administration Fee	\$204.50		N	D
Hairdresser/Beauty Salon/Skin Penetration or similar	\$204.50		N	D
UPPS/Water cooling tower inspection	\$204.50		N	D

Mobile Food Vendors

Limited approval up to one week	\$94.50		N	D
Annual Approval	\$520.00		N	D

Health Sundry Activities

Water Sample Test – Bacteriological – Non urgent	\$191.50		Y	D
Water Sample Test – Bacteriological – Urgent	\$384.00		Y	D
Sample requires 2 x 1 litre bottles				
Water Sample Test – Chemical – flat rate	\$321.00		Y	D
Sample requires 2 x 1 litre bottles				
Water Sample Test – Pesticide – flat rate	\$321.00		Y	D

Name	Year 24/25 Fee (incl. GST)	Unit	GST	Fee Type
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Liquid Trade Waste

LTW Approvals Fees

Category 1 Discharger	\$76.07		N	B
Category 2 Discharger	\$153.17		N	B
Category 2S Discharger	\$153.17		N	B
Category 3 Discharger	\$439.72		N	B

LTW Annual Fees

Inspection fee applies and is included in fees

Deemed to be approved activities - No inspection	Nil		N	B
Deemed to be approved activities - If an annual inspection is carried out	\$57.80		N	B
Category 1 Discharger	\$115.60		N	B
Category 2 Discharger	\$231.19		N	B
Category 3 Discharger	\$780.30		N	B
Large Discharger	\$780.27		N	B
Industrial Discharger >20kl/day	\$780.27		N	B

LTW Inspections

Re-inspection fee	\$109.82		N	B
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LTW Usage Charges

Category 1 Discharger with appropriate equipment (per kL)	Nil		N	B
Category 1 Discharger without appropriate equipment (per kL)	\$2.20		N	B
Category 2 Discharger with appropriate pre-treatment (per kL)	\$2.20		N	B
Category 2 Discharger without appropriate pre-treatment (per kL)	\$19.88		N	B

LTW Food Waste Disposal Charge

Applicable to hospitals and nursing homes

Food waste disposal charge per bed	\$31.26		N	B
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LTW Non-compliance pH Charge

Value of coefficient K in equation 3 of Liquid Trade Waste Policy	\$0.47		N	B
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LTW Excess Mass Charges

Excess Mass Charges (Prices in \$/kg) Applies only to Category 3 dischargers

Ammonia (as N)	\$2.89		N	B
Biochemical oxygen demand (BOD)	\$0.98		N	B
Cadmium	\$390.75		N	B
Chromium	\$32.36		N	B
Copper	\$19.88		N	B
Cyanide	\$98.26		N	B
Fluoride	\$4.86		N	B
Oil and Grease* (Total O&G)	\$1.79		N	B

Name	Year 24/25 Fee (incl. GST)	Unit	GST	Fee Type
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LTW Excess Mass Charges [continued]

Lead	\$48.55		N	B
Methylene blue active substances (MBAS)	\$0.98		N	B
Nickel	\$32.36		N	B
Nitrogen* (Total Kjeldahl Nitrogen – Ammonia) as N	\$0.98		N	B
Petroleum hydrocarbons (non-flammable)	\$3.29		N	B
Phosphorous* (Total P)	\$2.02		N	B
Sulphate* (SO4)	\$0.46		N	B
Suspended Solids* (SS)	\$1.27		N	B
Total dissolved solids* (TDS)	\$0.29		N	B
Zinc	\$19.88		N	B

LTW Charges for Tankered Waste

Portable Toilet	Not to be disposed of within Murrumbidgee Council		N	B
Septic Tank Waste – Effluent	Not to be disposed of within Murrumbidgee Council		N	B
Septic Tank Waste – Septage	Not to be disposed of within Murrumbidgee Council		N	B
Liquid Waste Dump (other than above)	At Cost		N	D

LTW Testing Fee

External costs for testing of suspended solids, oil & grease and TPH/TRH	\$295.55		N	B
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Name	Year 24/25 Fee (incl. GST)	Unit	GST	Fee Type
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On-site Sewerage Management Fees

OSSM Applications

Septic (OSSMS) application	\$143.50		N	D
Septic (OSSMS) registration	\$31.50		N	D
Septic (OSSMS) inspection (Compliance Certificate)	\$138.00		N	D
Sewer management Facility Amended Application	\$75.00		N	D
OSSM Inspection Assessment	\$204.50		N	D

Name	Year 24/25 Fee (incl. GST)	Unit	GST	Fee Type
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Swimming Pools

Private Swimming Pools

Register Pool on NSW Swimming Pool Register	\$10.00		Y	B
Application for certificate of compliance for swimming pool including inspection	\$132.00		Y	B
2nd and consequent inspections	\$100.00		Y	B
First Inspection for new owner	\$150.00		Y	B
Resuscitation Chart	\$22.00		Y	D

Public Swimming Pools

Fees for inspection of pool water quality (public pools only) under Public Health Act – Plus sampling costs	\$184 Plus sampling costs		N	D
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Name	Year 24/25 Fee (incl. GST)	Unit	GST	Fee Type
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Sewer Disposal

Effluent Disposal	Not to be disposed of within Murrumbidgee Council		N	D
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Name	Year 24/25 Fee (incl. GST)	Unit	GST	Fee Type
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Water Sampling

Rain Water Tank Sampling

Rain Water Tank Sampling & Analysis (Microbiology)	At Cost		Y	D
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Name	Year 24/25 Fee (incl. GST)	Unit	GST	Fee Type
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Development Fees

Development Application Fees

Minor Works in Heritage Precinct or Signage	\$89.50		N	D
Up to \$5,000	\$143.00		N	B
\$5,001 – \$50,000	\$220 + \$3 for each \$1,000 above \$5,000		N	B
\$50,001 – \$250,000	\$459 + \$3.64 for each \$1,000 above \$50,000		N	B
\$250,001 – \$500,000	\$1,509 + \$2.34 for each \$1,000 above \$250,000		N	B
\$500,001 – \$1,000,000	\$2,272 + \$1.64 for each \$1,000 above \$500,000		N	B
\$1,000,001 – \$10,000,000	\$3,404 + \$1.44 for each \$1,000 above \$1,000,000		N	B
More than \$10,000,000	\$20,667 + \$1.19 for each \$1,000 above \$10,000,000		N	B

Development Application Fee for Dwelling House

Construction cost under \$100,000	\$592.00		N	B
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Modification of Consent

Modification Application under section 4.55(1) of the Act	\$112.00		N	B
Modification Application under Section 4.55 (1A)	\$839 or 50% of the fee for the original developmen t whichever is the lesser amount		N	B
Modification Application under Section 4.55(2) or 4.56(1) for development of less than \$100 or not involving erection of building, or demolition of a work or building	50% of the fee for the original developmen t application		N	B
Modification Application under section 4.55(2) or 4.56(1) for development of \$100 or more or not involving erection of dwelling house of \$100,000 or less	\$247.00		N	B

Name	Year 24/25 Fee (incl. GST)	Unit	GST	Fee Type
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Modification Application under section 4.55(2) or 4.56(1) in the case of an application with respect to any other development application, as set out below

Up to \$5,000	\$71.00		N	B
\$5,001 – \$250,000	\$110 plus additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost		N	B
\$250,001 – \$500,000	\$651 plus additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000		N	B
\$500,001 – \$1,000,000	\$927 plus additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000		N	B
\$1,000,001 – \$10,000,000	\$1,284 plus additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000		N	B
More than \$10,000,000	\$6167 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000		N	B

Other

An additional fee is payable if notice is required to be given under section 4.55 (2) or 4.56 (1) of the Act	\$866.00		N	B
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Name	Year 24/25 Fee (incl. GST)	Unit	GST	Fee Type
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Other [continued]

An additional fee is payable for modification application that is accompanied by statement of qualified engineer	\$989.00		N	B
Additional fee for modification application that is referred to design review panel for advice	\$3,905.00		N	B

Construction Certificate Fees

Up to \$5,000	\$100.00 plus \$6.00 for each \$1,000 (or part thereof) of the estimated cost		Y	D
\$5,001 – \$250,000	\$130 plus \$4.00 for each \$1,000 (or part of \$1,000) of the estimated cost which exceeds \$5,000		Y	D
\$250,000 – \$500,000	\$1,325 plus \$4.00 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000		Y	D
\$500,001 – \$1,000,000	\$2,325 plus \$3.00 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000		Y	D
\$1,000,001 – \$10,000,000	\$3,825 plus \$1.00 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000		Y	D

Name	Year 24/25 Fee (incl. GST)	Unit	GST	Fee Type
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Construction Certificate Fees [continued]

More than \$10,000,000	\$12,825 plus \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000		Y	D
Amendments to Construction Certificate	50% of the CC fee for the project		Y	D
Works not involving erection of building or carrying out of works, the subdivision of land or the demolition of a building work	\$370.00		Y	D

Complying Development Certificate Fees

Project less than \$5,000	\$122.50		Y	D
Project \$5,001 – \$100,000	\$130.00 plus an additional \$5.00 for each \$1,000 (or part thereof) of the estimated cost over \$5,000		Y	D
Project \$100,001 – \$250,000	\$585.00 plus an additional \$3.50 for each \$1,000 (or part thereof) of the estimated cost over \$100,000		Y	D
Project more than \$250,000	\$1,110 plus an additional \$2.00 for each \$1,000 (or part thereof) of the estimated cost over \$250,000		Y	D
Amendments to Complying Development Certificate	50% of the CDC fee for the project		Y	D

Integrated/Designated/Advertised Development

Development Requiring concurrence/Integrated Development – additional processing fee (Refer CI 252A EPA Reg 2021)	\$182.00		N	B
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Name	Year 24/25 Fee (incl. GST)	Unit	GST	Fee Type
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Integrated/Designated/Advertised Development [continued]

Integrated approvals – fee for concurring authority (per approval) (Refer CI 252A (5) EPA Reg 2021)	\$416.00		N	B
Development Application Advertising Fees (Refer to Schedule 4 Part 2 EPA Reg 2021)	\$371 plus each additional advertisement \$93.00		N	D
Designated Development Advertising Fee	\$2,890.00		N	B
Development application that is referred to design review panel for advice	\$3,905.00		N	B
Integrated Development Advertising Fees	\$1,438.00		N	B
Prohibited Development Advertising Fees	\$1,438.00		N	B
Development for which a community participation plan requires notice to be given advertising fee	\$1,438.00		N	B

Long Service Levy

Long Service Levy (only on construction valued at \$250,000 and over)	0.25% of estimated cost of development		N	B
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Request for Review of Decision to Reject Development Application under Section 8.2(1)(c)

Fee for review of decision to reject a development application – Refer Schedule 4, Part 7 EPA Reg 2021	\$71 if the estimated cost of the development is less than \$100,000, \$195 if the estimated cost of the development is \$100,000 or more and less than or equal to \$1,000,000, \$325 if the estimated cost of the development is more than \$1,000,000		N	B
Appeal against determination of modification application under the Act, section 8.9	50% fee that was payable for the application the subject of appeal		N	B
Notice of application for review of a determination under the Act, section 8.3	\$807.00		N	B

Name	Year 24/25 Fee (incl. GST)	Unit	GST	Fee Type
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Application for Review under the Act, section 8.3

Development application not involving the erection of a building, the carrying out of a work or the demolition of a work or building	50% of the fee for the original development application		N	B
Development application involving the erection of a dwelling house with an estimated cost of \$100,000 or less	\$247.00		N	B

Development application, not referred to above for development with an estimated cost of:

Up to \$5,000	\$71.00		N	B
\$5,001 – \$250,000	\$111 plus additional \$1.50 for each \$1,000 (or part of \$1,000) by which estimated cost exceeds \$5,000		N	B
\$250,001 – \$500,000	\$651 plus additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000		N	B
\$500,001 – \$1,000,000	\$927 plus additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000		N	B
\$1,000,001 – \$10,000,000	\$1,285 plus additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000		N	B

Name	Year 24/25 Fee (incl. GST)	Unit	GST	Fee Type
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Development application, not referred to above for development with an estimated cost of: [continued]

More than \$10,000,000	\$6,167 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000		N	B
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Building Certificates

Building Certificate under Section 6.23(2) of the EP&A Act Dwellings and Class 10 Buildings	\$250.00		N	B
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Subdivision Fees

Involving the opening of a public road	\$865 plus \$65 for each additional lot created by the subdivision		N	B
Not involving the opening of a public road	\$430 plus \$53 for each additional lot created by the subdivision		N	B
Strata subdivision	\$430 plus \$65 for each additional lot created by the subdivision		N	B
Release of Subdivision Certificate	\$107.50		N	D
Reinspection of Work Fee	\$115.00		N	D

Development Application fee (refer Schedule 4 Part 2, 2.7 EPA Reg 2021)

Work not involving the erection of a building, the carrying out of a work, the subdivision of land or the demolition of a work or building	\$371.00		N	D
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Lodgement Fees

Submitting complying development certificate on the NSW planning portal	\$36.00		N	B
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Amendment to Local Environmental Plan Sundry Town Planning Activities

Amendment to LEP	At cost to applicant		N	D
Search Fee General Fee	Actual Cost \$80 minimum		N	D

Name	Year 24/25 Fee (incl. GST)	Unit	GST	Fee Type
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Amendment to Local Environmental Plan Sundry Town Planning Activities [continued]

Application to vary a development standard	At cost to developer		N	D
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Building Control – Sundry Activities

Application for approval of temporary structure	\$185.50		N	D
Application for inspection of moveable dwelling to be re-sited	\$184.50		N	D
Fee + \$2.00 per km travelled				
Local Approvals under Section 68 of the Local Government Act 1993	\$91.50		N	D
Refundable Bond to cover damage to roads, kerb & gutters – Security Deposit (only subject to GST if non- refundable)	\$1,225.00		N	D
Flood Level Peg installation	At Cost		N	D

Certified copy of document, map or plan

Certified copy of a document, map or plan referred to in section 10.8(2) of the Act	\$69.00		N	B
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Compliance Certificate Inspection

Compliance Certificate Inspection Fee	\$132.50		Y	D
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Occupation Certificate Fees

Occupation Certificate (interim and final)	\$132.50		Y	D
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Principal Certifying Authority Inspection

PCA Inspection (per inspection)	\$132.50		Y	D
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Vegetation Clearing Permit

Inspection and issue of permit	\$132.50		N	D
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Caravan Park Inspection Fee

Inspection fees per site	\$6.70		N	D
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Name	Year 24/25 Fee (incl. GST)	Unit	GST	Fee Type
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Rural Addressing

Rural Addressing Signage	\$55.00		Y	D
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Name	Year 24/25 Fee (incl. GST)	Unit	GST	Fee Type
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Waste Management Charges

FOGO Bin Liners

Each residential property is provided one roll of 8L bags (150 bags) per financial year, free of charge. Additional rolls can be purchased.

Box of 120-140L Bin Liners (12 bags per roll, 12 rolls per box)	\$248.00		Y	D
Box of 12L Bin Liners (20 bags per roll, 12 rolls per box)	\$67.00		Y	
Box of 240L Bin Liners (Council Sulo bin size) (10 bags per roll, 12 rolls per box)	\$397.00		Y	D
Box of 28L Bin Liners (20 bags per roll, 9 rolls per box)	\$64.00		Y	D
Box of 40L Bin Liners (20 bags per roll, 9 rolls per box)	\$101.00		Y	D
Box of 60L Bin Liners (20 bags per roll, 20 rolls per box)	\$338.00		Y	
Box of 80L Bin Liners (20 bags per roll, 12 rolls per box)	\$271.50		Y	D
Box of 8L Kitchen Caddy Bags (150 bags per roll, 15 rolls per box)	\$310.00		Y	D
Roll of 120-140L Bin Liners (12 bags per roll)	\$23.00		Y	D
Roll of 12L Bin Liners (20 bags per roll)	\$6.20		Y	
Roll of 240L Bin Liners (Council Sulo bin size) (10 bags per roll)	\$33.50		Y	D
Roll of 28L Bin Liners (20 bags per roll)	\$7.80		Y	D
Roll of 40L Bin Liners (20 bags per roll)	\$12.40		Y	D
Roll of 60L Bin Liners (20 bags per roll)	\$18.60		Y	D
Roll of 80L Bin Liners (20 bags per roll)	\$25.00		Y	
Roll of 8L Roll Kitchen Caddy Bags (150 bags per roll)	\$23.00		Y	D

Garbage Bins

Sulo Wheelie Bin Replacement/Additional	\$124.50		N	D
Sulo Bin Wheels	\$19.80		N	D
Sulo Bin Axle	\$16.80		N	D
Sulo Bin Lid	\$27.50		N	D
Sulo Lid Clips (per pair)	\$5.60		N	D

Common Tip Fees

Small Vehicles and Mobile Garbage Bins (all sizes)

*Fees not applicable to residences, only commercial

Car, Station Wagon*	\$13.80		Y	D
Van, Ute or Trailer*	\$68.50		Y	D
Mobile Garbage Bin*	\$13.80		Y	D

Skip Bins

Municipal, commercial & industrial waste	\$182.50		Y	D
Sand, soil or soil like material including clay rock, stone or similar quarried materials	\$342.00		Y	D
Mixed waste (construction & demolition waste)	\$160.00		Y	D
Segregated Concrete or Brick (construction & demolition waste)	\$273.50		Y	D
Crushed Concrete & Brick Base Material (construction & demolition waste)	\$342.00		Y	D
Crushed Aggregate (construction & demolition waste)	\$296.50		Y	D
All other waste (construction & demolition waste)	\$251.00		Y	D

Name	Year 24/25 Fee (incl. GST)	Unit	GST	Fee Type
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Open Truck

Single Rear Axle (municipal, commercial & industrial waste) With two rear wheels or four small rear wheels	\$141.50		Y	D
Single Rear Axle (construction & demolition waste) With two rear wheels or four small rear wheels	\$224.00		Y	D
Single Rear Axle (sand, soil or soil like material) With two rear wheels or four small rear wheels	\$564.00		Y	D
Single Rear Axle (municipal, commercial & industrial waste) With four normal size wheels	\$265.00		Y	D
Single Rear Axle (construction & demolition waste) With four normal size wheels	\$630.00		Y	D
Single Rear Axle (sand, soil or soil like material) With four normal size wheels	\$1,275.00		Y	D
Tandem Rear Axle - bogie drive (municipal, commercial & industrial waste)	\$853.00		Y	D
Tandem Rear Axle - bogie drive (construction & demolition waste)	\$1,630.00		Y	D
Tandem Rear Axle - bogie drive (sand, soil or soil like material)	\$2,505.00		Y	D
Twin Steer with Twin Rear Axles (municipal, commercial & industrial waste)	\$1,275.00		Y	D
Twin Steer with Twin Rear Axles (construction & demolition waste)	\$1,740.00		Y	D
Twin Steer with Twin Rear Axles (sand, soil or soil like material)	\$2,505.00		Y	D
Tipping Semi-Trailer (municipal, commercial & industrial waste)	\$1,325.00		Y	D
Tipping Semi-Trailer (construction & demolition waste)	\$3,420.00		Y	D
Tipping Semi-Trailer (sand, soil or soil like material)	\$3,420.00		Y	D

Enclosed Trucks, Compactors, Trucks and Dogs, B-doubles

Single Steer with Single Rear Axle	\$621.00		Y	D
Single Steer with Tandem Rear Axle	\$1,460.00		Y	D
Tandem Rear Axle (bogie drive) with Trailer (truck and dog)	\$6,640.00		Y	D
Twin Steer with Tandem Rear Axle	\$1,820.00		Y	D
Waste Transfer Truck (walking floor)	\$4,540.00		Y	D
B-Double	\$8,965.00		Y	D

Car Bodies

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